

**State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 24, 2011**

| Revenue Type | 2011-13 Executive Budget Revenue Forecast | Legislative Changes | 2011-13 Current Budget Status |
|--|---|------------------------|----------------------------------|
| Estimated beginning balance | \$79,627,542 | \$580,603,983 | \$660,231,525 |
| Sales and use tax | 1,388,405,000 | (6,170,340) | 1,382,234,660 |
| Motor vehicle excise tax | 139,031,000 | 44,008,167 | 183,039,167 |
| Individual income tax | 610,048,000 | (65,382,333) | 544,665,667 |
| Corporate income tax | 192,205,000 | (65,961,333) | 126,243,667 |
| Insurance premium tax | 70,900,000 | (340,000) | 70,560,000 |
| Business privilege/financial inst. tax | 8,500,000 | (3,458,334) | 5,041,666 |
| Cigarette and tobacco tax | 43,902,000 | | 43,902,000 |
| Oil and gas production tax | 31,700,000 | 102,134,000 | 133,834,000 |
| Oil extraction tax | 39,300,000 | 126,866,000 | 166,166,000 |
| Coal conversion tax | 40,038,000 | (4,274,000) | 35,764,000 |
| Gaming tax | 16,038,675 | (6,796,723) | 9,241,952 |
| Lottery | 11,000,000 | | 11,000,000 |
| Wholesale liquor tax | 14,776,000 | 158,000 | 14,934,000 |
| Mineral leasing fees | 20,000,000 | (3,000,000) | 17,000,000 |
| Interest income | 42,700,000 | | 42,700,000 |
| Departmental collections | 64,000,000 | (715,554) | 63,284,446 |
| Transfer - Bank of North Dakota | 60,000,000 | (60,000,000) | |
| Transfer - Mill and Elevator | 6,650,000 | | 6,650,000 |
| Transfer - Gas tax administration | 1,485,000 | | 1,485,000 |
| Transfer - Lands and minerals trust fund | 239,000,000 | (239,000,000) | |
| Transfer - Permanent oil tax trust fund | 232,000,000 | (232,000,000) | |
| Transfer - Property tax relief fund | | 295,000,000 | 295,000,000 |
| Transfer - Strategic invst and impr fund | | 305,000,000 | 305,000,000 |
| Total | \$3,351,306,217 | \$766,671,533 | \$4,117,977,750 |