

## NORTH DAKOTA TAXABLE SALES AND PURCHASES QUARTERLY REPORT FOR THE QUARTER ENDING JUNE 30, 2019

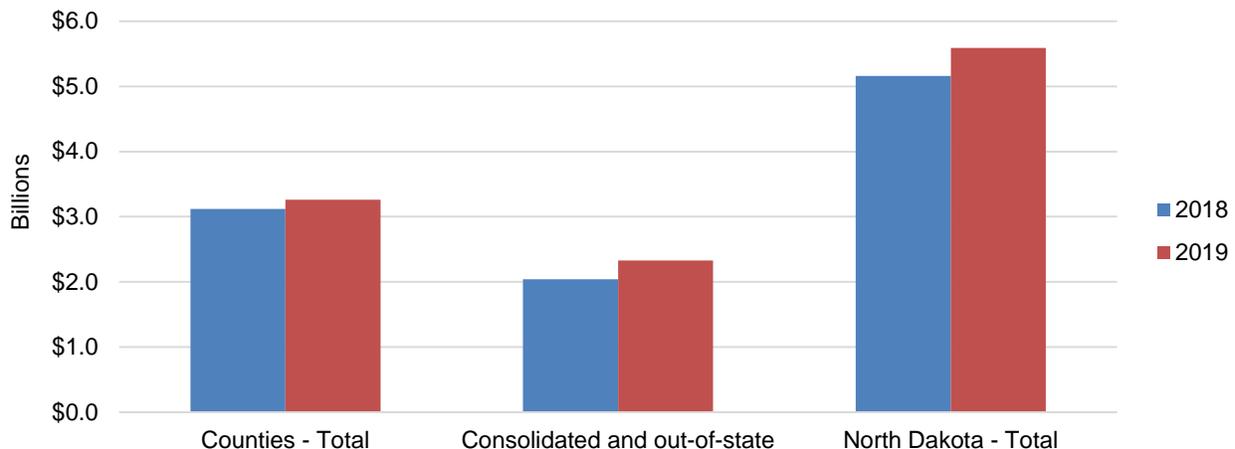
This memorandum provides quarterly information regarding North Dakota taxable sales and purchases for the 2<sup>nd</sup> quarter of the 2018 and 2019 calendar years. The amounts shown reflect taxable sales and purchases reported by the Tax Department for the respective reporting calendar year. Previous year amounts may differ from the previous reports due to classification changes, amendments, audit adjustments, or credits, which affect the previous year amounts.

The graph and schedule below provide information on the taxable sales and purchases for the 2<sup>nd</sup> quarter of calendar years 2018 and 2019 for North Dakota in total, from consolidated and out-of-state reporting, and amounts reported for the 15 counties with the largest taxable sales and purchases. The consolidated category includes taxable sales and purchases from a limited number of permitholders that are not accurately attributable to a city or county. The consolidated data includes certain permitholders who have more than one permanent location or sales agent in North Dakota, but file a combined return. This primarily includes companies utilizing home-based, direct-sales employees. In addition, some industries are, by nature, not attributable to a specific city or county because their sales cover large geographical areas.

15 Counties with the Largest Taxable Sales and Purchases				
County	2018 2 <sup>nd</sup> Quarter	2019 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Cass	\$753,204,417	\$770,963,912	\$17,759,495	2.36%
Williams	\$423,659,194	\$449,451,615	\$25,792,421	6.09%
Burleigh	\$418,461,029	\$422,254,280	\$3,793,251	0.91%
Ward	\$284,459,844	\$302,483,922	\$18,024,078	6.34%
Stark	\$265,870,269	\$294,019,397	\$28,149,128	10.59%
Grand Forks	\$270,715,860	\$273,293,174	\$2,577,314	0.95%
McKenzie	\$79,192,765	\$103,257,073	\$24,064,308	30.39%
Morton	\$70,489,251	\$76,864,140	\$6,374,889	9.04%
Mountrail	\$65,328,082	\$74,353,589	\$9,025,507	13.82%
Stutsman	\$66,474,971	\$68,713,492	\$2,238,521	3.37%
Ramsey	\$49,362,310	\$45,230,263	(\$4,132,047)	(8.37%)
Richland	\$40,598,634	\$42,601,961	\$2,003,327	4.93%
Bottineau	\$17,298,386	\$22,964,926	\$5,666,540	32.76%
Walsh	\$20,688,571	\$21,848,164	\$1,159,593	5.60%
Barnes	\$18,767,070	\$20,003,219	\$1,236,149	6.59%

	2018 2 <sup>nd</sup> Quarter	2019 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Counties - Total	\$3,120,243,456	\$3,261,835,887	\$141,592,431	4.54%
Consolidated and out-of-state	2,039,959,548	2,330,531,936	290,572,388	14.24%
North Dakota - Total	\$5,160,203,004	\$5,592,367,823	\$432,164,819	8.37%

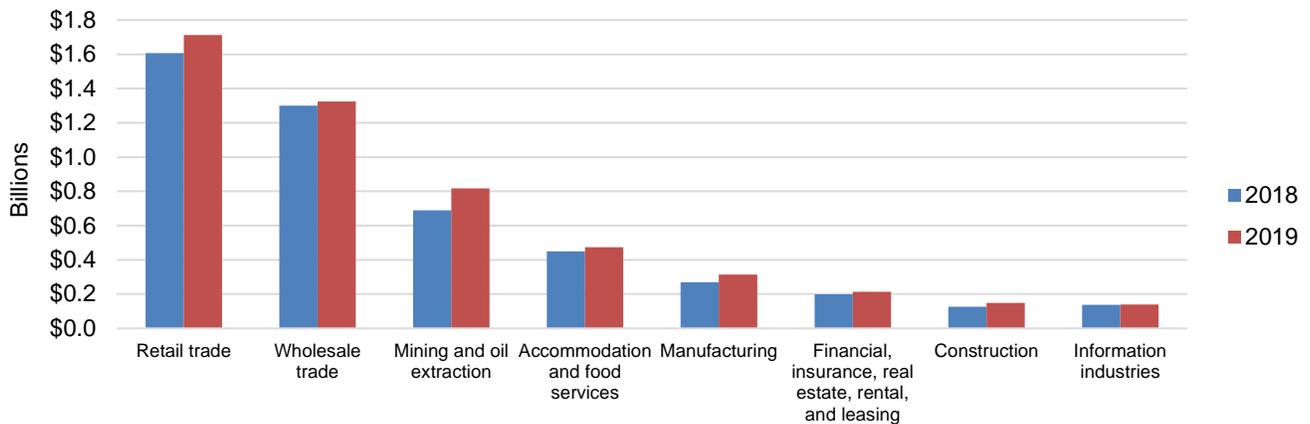
Taxable Sales and Purchases 2<sup>nd</sup> Quarter 2019



The graph and schedule below provide information on the taxable sales and purchases by industry for the 2<sup>nd</sup> quarter of calendar years 2018 and 2019 for North Dakota.

Taxable Sales and Purchases by Industry				
Industry	2018 2 <sup>nd</sup> Quarter	2019 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Retail trade	\$1,607,099,808	\$1,712,239,996	\$105,140,188	6.54%
Wholesale trade	1,299,473,736	1,323,390,816	23,917,080	1.84%
Mining and oil extraction	689,714,452	816,854,410	127,139,958	18.43%
Accommodation and food services	450,115,631	473,091,244	22,975,613	5.10%
Manufacturing	269,371,448	314,091,672	44,720,224	16.60%
Financial, insurance, real estate, rental, and leasing	199,473,789	212,979,456	13,505,667	6.77%
Construction	126,838,847	149,212,632	22,373,785	17.64%
Information industries	137,615,722	139,480,807	1,865,085	1.36%
Other services	122,821,581	136,320,094	13,498,513	10.99%
Utilities	49,176,243	114,269,936	65,093,693	132.37%
Miscellaneous	59,666,708	53,242,652	(6,424,056)	(10.77%)
Transportation and warehousing	57,181,580	50,301,776	(6,879,804)	(12.03%)
Professional, scientific, technical, and management services	40,395,244	44,516,242	4,120,998	10.20%
Arts, entertainment, and recreation	35,334,819	33,585,043	(1,749,776)	(4.95%)
Educational, health care, and social services	15,923,396	18,791,047	2,867,651	18.01%
<b>Total</b>	<b>\$5,160,203,004</b>	<b>\$5,592,367,823</b>	<b>\$432,164,819</b>	<b>8.37%</b>

Taxable Sales and Purchases by Industry 2<sup>nd</sup> Quarter 2019



Taxable Sales and Purchases by Industry 2<sup>nd</sup> Quarter 2019

