

OTHER RESPONSIBILITIES OF THE GOVERNMENT FINANCE COMMITTEE

MONITORING THE STATUS OF THE STATE BUDGET

Beginning with the 1975-76 interim, a Legislative Management interim committee has been assigned the responsibility to review state budget information, including the monitoring of state revenues and the status of major state agency and institution appropriations. The Government Finance Committee has been assigned this responsibility for the 2013-14 interim.

As in previous bienniums, the committee's review could place emphasis on expenditures of major state agencies and other appropriations the committee might select. Budget areas the committee may wish to review include:

- Status of one-time funding items for the 2013-15 biennium.
- Potential one-time funding items to be considered by the Legislative Assembly in 2015.
- Status of expenditures of major agency programs.
- Federal funding received and anticipated to be received by state agencies.
- Projected revenues, expenditures, and fund balances of major state funds.
- Revised 2013-15 biennium revenue forecasts and preliminary 2015-17 biennium revenue forecasts.
- Other key budget issues for the 2015 legislative session.

Also completed and presented each interim since 1987-88 is a report on the status of agency compliance with legislative intent. This report includes the status of state agencies' and institutions' implementation of budget/programmatic changes and legislative directives contained in appropriation bills and other legislation and the identification of agency budget issues. These reports are also provided to members of the Budget Section for their information.

The type of reporting outlined above will provide the committee with early information on problem areas needing legislative consideration and action or may be the basis for legislation to be introduced to the Legislative Assembly in 2015.