

**BUDGET INFORMATION SUMMARY - 2023-25 BIENNIUM  
REFLECTING SPECIAL SESSION ACTION  
TENTATIVE FINAL - OCTOBER 25, 2023**

**GENERAL FUND BUDGET SUMMARY**

	2023-25 Biennium - Budget Status		
	Legislative Budget (Regular Session)	2023 Special Session - Tentative	Increase (Decrease)
Beginning balance <sup>1</sup>	\$1,198,158,717	\$1,490,156,765	\$291,998,048
2023-25 estimated revenues	4,969,565,300	4,969,565,300	0
Total revenue available	\$6,167,724,017	\$6,459,722,065	\$291,998,048
2023-25 legislative appropriations	\$6,096,193,537	\$6,097,329,537	\$1,136,000
Estimated ending balance - June 30, 2025	<b>\$71,530,480</b>	<b>\$362,392,528</b>	<b>\$290,862,048</b>

<sup>1</sup>The amount shown for the 2023-25 special legislative session - Tentative reflects the actual July 1, 2023, general fund balance reported by the Office of Management and Budget (\$1,488,310,172) with an increase of \$1,846,593 related to 2023-25 biennium appropriation authority which was spent during the 2021-23 biennium pursuant to emergency clauses.

**TOTAL APPROPRIATIONS SUMMARY**

	2021-23 Legislative Appropriations <sup>1</sup>	2023-25 Original Appropriations	2023-25 Tentative Special Session Appropriation Changes	2023-25 Total Tentative Appropriations
General fund	\$5,058,789,985	\$6,096,193,537	\$1,136,000	\$6,097,329,537
Special funds	13,126,971,890	13,513,408,110	8,500,000	13,521,908,110
Total	\$18,185,761,875	\$19,609,601,647	\$9,636,000	\$19,619,237,647

<sup>1</sup>The 2021-23 biennium legislative appropriations have been adjusted to remove \$5 million appropriated from the state disaster relief fund for snow removal grants in Senate Bill No. 2015 (2023), the sum of which was not granted to recipients during the 2021-23 biennium.

**FULL-TIME EQUIVALENT (FTE) POSITIONS**

	2021-23 Biennium Authorized Number	2023-25 Biennium Originally Authorized Number	2023-25 Biennium Tentative Special Session Adjustments	2023-25 Biennium Authorized Number Revised	2023-25 Biennium Increase (Decrease) From 2021-23 Biennium
FTE positions	15,815.33	16,201.54	0.00	16,201.54	386.21

**GENERAL FUND REVENUES DETAIL**

	2023-25 Biennium - Budget Status		
	Legislative Budget (Regular Session)	2023 Special Session - Tentative	Increase (Decrease)
Beginning balance <sup>1</sup>	\$1,198,158,717	\$1,490,156,765	\$291,998,048
2023-25 estimated revenues	4,969,565,300	4,969,565,300	0
Total general fund revenue available	\$6,167,724,017	\$6,459,722,065	\$291,998,048

<sup>1</sup>The amount shown for the 2023-25 special legislative session - Tentative reflects the actual July 1, 2023, general fund balance reported by the Office of Management and Budget (\$1,488,310,172) with an increase of \$1,846,593 related to 2023-25 biennium appropriation authority which was spent during the 2021-23 biennium pursuant to emergency clauses.

**APPROPRIATIONS DETAIL**

The following schedule details changes made during the October 2023 special legislative session to the appropriations approved during the 2023 regular session:

Bill No. - Agency - Description	General Fund	Other Funds	Total	FTE Positions
<b>House Bill No. 1541</b>				
Legislative Assembly - Special legislative session costs	\$425,000	\$0	\$425,000	0.00
Legislative Council - Salaries and wages	\$255,000	\$0	\$255,000	0.00
<b>House Bill No. 1543</b>				
Bismarck State College - Multipurpose academic and athletic center capital project	\$0	\$8,500,000	\$8,500,000	0.00
<b>Senate Bill No. 2393</b>				
Office of Management and Budget - State contingency fund	\$350,000	\$0	\$350,000	0.00
<b>Senate Bill No. 2394</b>				
Adjutant General - Snow removal grants	\$106,000	\$0	\$106,000	0.00
<b>Grand total - 2023-25 biennium appropriations changes</b>	<b>\$1,136,000</b>	<b>\$8,500,000</b>	<b>\$9,636,000</b>	<b>0.00</b>