

2021 HOUSE EDUCATION

HB 1225

2021 HOUSE STANDING COMMITTEE MINUTES

Education Committee
Coteau AB Room, State Capitol

HB 1225
1/20/2021

Relating to education foundation aid funding formula maximums.
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Chairman Owens called the meeting to order at 8:00 AM. Roll call was taken with Reps. Owens, Schreiber-Beck, Heinert, D. Johnson, M. Johnson, Longmuir, Marschall, Pyle, Richter, Simons, Zubke, Guggisberg and Hager present, with Rep. Hoverson absent.

Discussion Topics:

- Size of schools brings a disparity with the funding
- More impact than listed on chart

Rep. M. Nelson introduced the bill, #1830, #1831, #1832, #1833, #1834
Adam Tescher, DPI answered questions.

Closed the hearing on HB 1225 at 8:14 AM.

Bev Monroe, Committee Clerk



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

2012-13 School Year

			Data					Calculation				Adjustments		
CoDist	Entity Name	ADM	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
01-013	Hettinger 13	251.23	331.21	7,479,225	60,969	7,540,194	168.82	68.82	518,916	1,318,216	518,916	493,200	522,545	518,916
02-002	Valley City 2	1,120.32	1,238.44	27,655,858	295,089	27,950,947	186.32	75.00	2,096,321	4,928,991	2,096,321	1,930,516	2,045,381	2,045,381
02-007	Barnes County North 7	288.61	389.42	18,814,736	55,743	18,870,479	167.93	67.93	1,281,872	1,549,892	1,281,872	1,225,583	1,298,505	1,281,872
02-046	Litchville-Marion 46	123.97	170.21	9,199,836	18,146	9,217,982	162.68	62.68	577,783	677,436	577,783	535,477	567,338	567,338
03-005	Minnewaukan 5	229.48	310.71	2,111,549	25,133	2,136,682	180.17	75.00	160,251	1,236,626	160,251	145,404	154,056	154,056
03-006	Leeds 6	142.72	195.81	6,264,446	17,312	6,281,758	166.52	66.52	417,863	779,324	417,863	391,087	414,357	414,357
03-009	Maddock 9	173.20	237.38	5,538,035	37,046	5,575,081	171.74	71.74	399,956	944,772	399,956	365,647	387,403	387,403
03-016	Oberon 16	40.14	55.09	1,366,715	28,136	1,394,851	170.24	70.24	97,974	219,258	97,974	86,961	92,135	92,135
03-029	Warwick 29	225.03	304.66	1,588,061	38,373	1,626,434	155.66	55.66	90,527	1,212,547	90,527	83,713	88,694	88,694
03-030	Ft Totten 30	133.69	199.06	135,115	2,439	137,554	328.05	75.00	10,317	792,259	10,317	9,609	10,180	10,180
04-001	Billings Co 1	46.23	74.14	7,171,364	34,675	7,206,039	34.10	-	-	295,077	-	-	-	-
05-001	Bottineau 1	597.58	677.31	22,229,921	197,441	22,427,362	155.00	55.00	1,233,505	2,695,694	1,233,505	1,163,738	1,232,980	1,232,980
05-017	Westhope 17	119.59	164.79	4,892,594	31,536	4,924,130	165.14	65.14	320,758	655,864	320,758	291,716	309,073	309,073
05-054	Newburg-United 54	62.21	92.63	5,840,791	7,379	5,848,170	168.26	68.26	399,196	368,667	368,667	391,932	415,252	391,932
06-001	Bowman County 1	408.19	467.46	17,465,115	232,167	17,697,282	161.21	61.21	1,083,251	1,860,491	1,083,251	787,936	834,818	834,818
06-033	Scranton 33	119.43	163.24	5,274,151	25,387	5,299,538	151.21	51.21	271,389	649,695	271,389	229,623	243,286	243,286
07-014	Bowbells 14	62.60	94.04	4,109,370	11,449	4,120,819	157.57	57.57	237,236	374,279	237,236	201,826	213,835	213,835
07-027	Powers Lake 27	104.39	142.31	2,733,895	19,906	2,753,801	185.00	75.00	206,535	566,394	206,535	180,396	191,129	191,129
07-036	Burke Central 36	82.89	123.21	4,974,442	9,707	4,984,149	171.41	71.41	355,918	490,376	355,918	296,701	314,355	314,355
08-001	Bismarck 1	10,782.57	12,101.81	260,716,029	5,316,449	266,032,478	205.71	75.00	19,952,436	48,165,204	19,952,436	19,162,972	20,303,168	19,952,436
08-025	Naughton 25	5.62	7.60	369,767	5,379	375,146	166.13	66.13	24,808	30,248	24,808	23,090	24,464	24,464
08-028	Wing 28	100.08	137.21	2,633,772	17,860	2,651,632	160.08	60.08	159,310	546,096	159,310	148,801	157,655	157,655
08-029	Baldwin 29	-	-	1,098,271	13,305	1,111,576	218.23	75.00	83,368	-	-	76,350	80,893	76,350
08-033	Menoken 33	27.15	37.21	1,667,097	12,251	1,679,348	200.21	75.00	125,951	148,096	125,951	105,196	111,455	111,455
08-035	Sterling 35	20.80	28.43	2,700,921	24,369	2,725,290	244.15	75.00	204,397	113,151	113,151	128,092	135,713	128,092
08-039	Apple Creek 39	66.25	89.70	3,769,685	17,326	3,787,011	214.99	75.00	284,026	357,006	284,026	263,707	279,398	279,398
08-045	Manning 45	7.54	10.21	330,605	43,938	374,543	274.97	75.00	28,091	40,636	28,091	27,313	28,938	28,091
09-001	Fargo 1	10,521.51	11,719.35	260,244,248	2,061,911	262,306,159	266.31	75.00	19,672,962	46,643,013	19,672,962	19,308,989	20,457,874	19,672,962
09-002	Kindred 2	671.58	743.59	16,114,408	102,867	16,217,275	166.50	66.50	1,078,449	2,959,488	1,078,449	1,031,519	1,092,894	1,078,449
09-004	Maple Valley 4	236.51	318.06	14,214,397	46,957	14,261,354	177.54	75.00	1,069,602	1,265,879	1,069,602	980,334	1,038,664	1,038,664
09-006	West Fargo 6	7,177.13	8,001.33	177,544,746	1,277,742	178,822,488	188.26	75.00	13,411,687	31,845,293	13,411,687	12,781,064	13,541,537	13,411,687
09-007	Mapleton 7	79.85	109.43	4,638,035	13,496	4,651,531	227.48	75.00	348,865	435,531	348,865	337,212	357,277	348,865
09-017	Central Cass 17	789.88	877.22	18,044,230	87,990	18,132,220	156.33	56.33	1,021,388	3,491,336	1,021,388	983,749	1,042,282	1,021,388
09-080	Page 80	74.06	101.29	4,957,326	23,986	4,981,312	166.72	66.72	332,353	403,134	332,353	306,107	324,320	324,320
09-097	Northern Cass	539.46	602.12	14,168,225	36,862	14,205,087	183.85	75.00	1,065,382	2,396,438	1,065,382	1,012,261	1,072,491	1,065,382



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10-019	Munich 19	82.47	122.34	5,396,427	379	5,396,806	161.05	61.05	329,475	486,913	329,475	320,407	339,471	329,475
10-023	Langdon Area 23	360.03	424.49	20,729,981	81,883	20,811,864	155.00	55.00	1,144,653	1,689,470	1,144,653	1,152,557	1,221,134	1,152,557
11-040	Ellendale 40	339.89	404.57	10,898,173	116,594	11,014,767	179.45	75.00	826,108	1,610,189	826,108	823,245	872,228	826,108
11-041	Oakes 41	480.69	541.04	13,269,880	95,933	13,365,813	185.00	75.00	1,002,436	2,153,339	1,002,436	929,873	985,200	985,200
12-001	Divide County 1	249.03	330.49	11,074,228	38,215	11,112,443	122.95	22.95	255,031	1,315,350	255,031	219,772	232,849	232,849
13-016	Killdeer 16	373.59	429.39	10,851,955	116,152	10,968,107	158.78	58.78	644,705	1,708,972	644,705	565,722	599,383	599,383
13-019	Halliday 19	26.61	36.50	2,348,130	12,570	2,360,700	170.63	70.63	166,736	145,270	145,270	161,099	170,684	161,099
13-037	Twin Buttes 37	41.27	56.94	128,142	75,530	203,672	-	-	-	226,621	-	-	-	-
14-002	New Rockford-Sheyenne 2	336.00	397.12	8,742,804	70,503	8,813,307	165.00	65.00	572,865	1,580,538	572,865	528,379	559,817	559,817
15-006	Hazleton-Moffit-Braddock 6	110.60	151.53	5,120,592	48,984	5,169,576	160.41	60.41	312,294	603,089	312,294	283,311	300,168	300,168
15-010	Bakker 10	6.27	8.46	1,493,008	1,285	1,494,293	126.46	26.46	39,539	33,671	33,671	26,839	28,436	28,436
15-015	Strasburg 15	133.16	183.73	3,903,305	30,646	3,933,951	166.54	66.54	261,765	731,245	261,765	242,820	257,268	257,268
15-036	Linton 36	292.38	370.82	6,056,773	78,395	6,135,168	168.97	68.97	423,143	1,475,864	423,143	401,438	425,323	423,143
16-049	Carrington 49	527.01	587.43	15,555,768	121,180	15,676,948	159.69	59.69	935,757	2,337,971	935,757	887,837	940,663	935,757
17-003	Beach 3	287.53	364.88	5,155,477	46,323	5,201,800	155.31	55.31	287,712	1,452,222	287,712	277,511	294,022	287,712
17-006	Lone Tree 6	24.95	34.00	2,012,662	5,225	2,017,887	232.18	75.00	151,342	135,320	135,320	121,654	128,892	128,892
18-001	Grand Forks 1	6,853.01	7,699.37	157,888,771	1,816,458	159,705,229	198.96	75.00	11,977,892	30,643,493	11,977,892	11,659,458	12,353,196	11,977,892
18-044	Larimore 44	435.16	487.66	9,685,285	156,170	9,841,455	185.00	75.00	738,109	1,940,887	738,109	691,443	732,584	732,584
18-061	Thompson 61	416.98	464.13	8,550,528	52,040	8,602,568	184.81	75.00	645,193	1,847,237	645,193	608,919	645,150	645,150
18-125	Manvel 125	135.40	192.03	4,884,838	53,161	4,937,999	190.42	75.00	370,350	764,279	370,350	355,901	377,077	370,350
18-127	Emerado 127	78.16	108.88	2,657,813	83,760	2,741,573	275.13	75.00	205,618	433,342	205,618	195,558	207,193	205,618
18-128	Midway 128	196.21	270.84	7,637,313	56,880	7,694,193	191.36	75.00	577,064	1,077,943	577,064	549,832	582,547	577,064
18-129	Northwood 129	242.77	323.83	7,210,299	50,467	7,260,766	184.06	75.00	544,557	1,288,843	544,557	506,096	536,208	536,208
18-140	Grand Forks AFB 140	-	-	17,347	-	17,347	-	-	-	-	-	-	-	-
19-018	Roosevelt 18	107.37	148.56	2,980,383	17,638	2,998,021	177.62	75.00	224,852	591,269	224,852	205,614	217,848	217,848
19-049	Elgin-New Leipzig 49	137.12	188.74	5,169,153	127,042	5,296,195	206.50	75.00	397,215	751,185	397,215	371,402	393,501	393,501
20-007	Midkota 7	113.29	155.29	7,905,730	86,926	7,992,656	185.00	75.00	599,449	618,054	599,449	531,006	562,601	562,601
20-018	Griggs County Central 18	259.12	341.63	9,324,083	71,391	9,395,474	190.00	75.00	704,661	1,359,687	704,661	567,505	601,272	601,272
21-001	Mott-Regent 1	220.61	294.19	10,640,629	39,697	10,680,326	165.00	65.00	694,221	1,170,876	694,221	522,181	553,251	553,251
21-009	New England 9	166.34	230.28	7,385,156	26,494	7,411,650	185.00	75.00	555,874	916,514	555,874	424,622	449,887	449,887
22-001	Kidder County 10	379.61	498.43	11,458,246	143,888	11,602,134	155.00	55.00	638,117	1,983,751	638,117	623,676	660,785	638,117
22-014	Robinson 14	7.00	9.70	1,495,816	10,013	1,505,829	164.57	64.57	97,231	38,606	38,606	94,598	100,227	94,598
23-003	Edgeley 3	224.20	300.86	7,604,585	15,628	7,620,213	180.71	75.00	571,516	1,197,423	571,516	543,315	575,642	571,516
23-007	Kulm 7	94.83	142.83	6,946,924	31,763	6,978,687	178.77	75.00	523,402	568,463	523,402	506,098	536,211	523,402
23-008	LaMoure 8	306.73	377.33	8,441,096	85,353	8,526,449	158.01	58.01	494,619	1,501,773	494,619	467,567	495,387	494,619



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24-002	Napoleon 2	255.40	334.96	5,554,297	35,502	5,589,799	176.84	75.00	419,235	1,333,141	419,235	388,986	412,131	412,131
24-056	Gackle-Streeter 56	84.13	127.95	6,255,252	24,453	6,279,705	157.05	57.05	358,257	509,241	358,257	334,811	354,732	354,732
25-001	Velva 1	381.59	438.16	10,020,670	98,872	10,119,542	163.69	63.69	644,514	1,743,877	644,514	613,641	650,152	644,514
25-014	Anamoose 14	83.97	115.53	2,493,861	111,360	2,605,221	201.51	75.00	195,392	459,809	195,392	185,289	196,313	195,392
25-057	Drake 57	76.41	114.96	4,583,311	27,707	4,611,018	171.68	71.68	330,518	457,541	330,518	318,191	337,124	330,518
25-060	TGU 60	324.03	389.09	13,139,360	144,229	13,283,589	171.96	71.96	955,887	1,548,578	955,887	915,709	970,194	955,887
26-004	Zeeland 4	51.00	69.54	3,208,701	2,328	3,211,029	176.98	75.00	240,827	276,769	240,827	210,421	222,941	222,941
26-009	Ashley 9	127.26	174.41	5,238,962	57,102	5,296,064	174.25	74.25	393,233	694,152	393,233	358,749	380,095	380,095
26-019	Wishek 19	205.06	276.85	5,481,283	47,604	5,528,887	176.02	75.00	414,667	1,101,863	414,667	383,365	406,175	406,175
27-001	McKenzie Co 1	611.44	675.20	17,133,189	187,090	17,320,279	156.38	56.38	976,517	2,687,296	976,517	732,128	775,689	775,689
27-002	Alexander 2	75.64	112.56	3,689,061	102,568	3,791,629	168.89	68.89	261,205	447,989	261,205	243,154	257,621	257,621
27-014	Yellowstone 14	72.53	106.14	2,185,018	28,104	2,213,122	181.79	75.00	165,984	422,437	165,984	155,151	164,383	164,383
27-018	Earl 18	6.30	10.03	655,030	792	655,822	19.48	-	-	39,919	-	-	-	-
27-032	Horse Creek 32	4.00	5.39	2,012,237	-	2,012,237	58.16	-	-	21,452	-	-	-	-
27-036	Mandaree 36	188.50	258.42	2,152,226	102,058	2,254,284	76.19	-	-	1,028,512	-	-	-	-
28-001	Montefiore 1	199.92	270.59	7,265,587	62,948	7,328,535	164.76	64.76	474,596	1,076,948	474,596	336,060	356,056	356,056
28-004	Washburn 4	257.07	339.18	8,789,221	96,439	8,885,660	155.92	55.92	496,886	1,349,936	496,886	420,719	445,752	445,752
28-008	Underwood 8	178.80	245.59	7,654,664	206,387	7,861,051	176.01	75.00	589,579	977,448	589,579	553,414	586,343	586,343
28-050	Max 50	185.91	254.05	5,207,347	23,401	5,230,748	178.46	75.00	392,306	1,011,119	392,306	287,129	304,213	304,213
28-051	Garrison 51	313.46	381.34	11,183,360	214,909	11,398,269	163.00	63.00	718,091	1,517,733	718,091	653,948	692,858	692,858
28-072	Turtle Lake-Mercer 72	153.14	209.63	7,037,707	110,129	7,147,836	166.35	66.35	474,259	834,327	474,259	422,725	447,877	447,877
28-085	White Shield 85	119.85	166.50	446,709	33,199	479,908	185.00	75.00	35,993	662,670	35,993	32,563	34,500	34,500
29-003	Hazen 3	574.74	642.74	8,634,980	143,105	8,778,085	185.00	75.00	658,356	2,558,105	658,356	529,995	561,530	561,530
29-027	Beulah 27	659.14	734.88	14,297,901	256,964	14,554,865	185.00	75.00	1,091,615	2,924,822	1,091,615	1,022,743	1,083,596	1,083,596
30-001	Mandan 1	3,277.65	3,648.81	64,914,513	1,504,354	66,418,867	185.00	75.00	4,981,415	14,522,264	4,981,415	4,781,708	5,066,220	4,981,415
30-004	Little Heart 4	11.00	14.89	900,815	9,851	910,666	195.70	75.00	68,300	59,262	59,262	60,993	64,622	60,993
30-013	Hebron 13	182.94	253.61	4,933,798	11,881	4,945,679	165.97	65.97	326,266	1,009,368	326,266	274,709	291,054	291,054
30-017	Sweet Briar 17	11.30	15.30	593,699	5,673	599,372	136.20	36.20	21,697	60,894	21,697	22,451	23,787	22,451
30-039	Flasher 39	191.27	261.16	3,865,537	24,238	3,889,775	185.19	75.00	291,733	1,039,417	291,733	274,870	291,225	291,225
30-048	Glen Ullin 48	156.69	213.30	6,898,158	37,056	6,935,214	169.06	69.06	478,946	848,934	478,946	372,411	394,569	394,569
30-049	New Salem - Almont 49	297.77	369.77	6,842,803	120,897	6,963,700	154.55	54.55	379,870	1,471,685	379,870	358,675	380,016	379,870
31-001	New Town 1	708.10	794.64	9,984,717	232,480	10,217,197	180.97	75.00	766,290	3,162,667	766,290	387,140	410,175	410,175
31-002	Stanley 2	483.69	542.05	21,420,835	120,100	21,540,935	185.00	75.00	1,615,570	2,157,359	1,615,570	707,208	749,287	749,287
31-003	Parshall 3	270.24	351.71	8,818,966	122,846	8,941,812	179.70	75.00	670,636	1,399,806	670,636	377,130	399,569	399,569
32-001	Dakota Prairie 1	252.76	332.72	16,346,671	67,590	16,414,261	185.00	75.00	1,231,070	1,324,226	1,231,070	966,619	1,024,133	1,024,133



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CoDist	Entity Name	ADM	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
32-066	Lakota 66	190.60	261.03	6,324,387	36,914	6,361,301	185.00	75.00	477,098	1,038,899	477,098	426,823	452,219	452,219
33-001	Center-Stanton 1	196.75	266.18	7,624,863	54,320	7,679,183	170.04	70.04	537,850	1,059,396	537,850	529,534	561,041	537,850
34-006	Cavalier 6	382.90	443.01	9,917,986	98,952	10,016,938	185.96	75.00	751,270	1,763,180	751,270	741,303	785,411	751,270
34-019	Drayton 19	136.15	186.65	6,913,149	27,428	6,940,577	208.44	75.00	520,543	742,867	520,543	479,865	508,417	508,417
34-043	St Thomas 43	67.45	95.69	3,636,323	15,790	3,652,113	209.34	75.00	273,908	380,846	273,908	268,153	284,109	273,908
34-100	North Border 100	485.57	551.29	18,241,544	171,246	18,412,790	185.00	75.00	1,380,959	2,194,134	1,380,959	1,203,387	1,274,989	1,274,989
34-118	Valley-Edinburg 118	221.87	303.59	10,372,789	44,545	10,417,334	194.61	75.00	781,300	1,208,288	781,300	545,361	577,810	577,810
35-001	Wolford 1	42.70	58.59	2,091,050	325	2,091,375	210.00	75.00	156,853	233,188	156,853	143,626	152,172	152,172
35-005	Rugby 5	561.66	628.42	14,672,373	141,826	14,814,199	185.00	75.00	1,111,065	2,501,112	1,111,065	954,719	1,011,524	1,011,524
36-001	Devils Lake 1	1,660.53	1,844.39	24,321,505	402,773	24,724,278	188.00	75.00	1,854,321	7,340,672	1,854,321	1,772,879	1,878,365	1,854,321
36-002	Edmore 2	62.54	92.94	5,751,990	9,130	5,761,120	150.00	50.00	288,056	369,901	288,056	276,657	293,119	288,056
36-044	Starkweather 44	68.10	101.86	3,366,243	3,992	3,370,235	175.43	75.00	252,768	405,403	252,768	246,601	261,274	252,768
37-006	Ft Ransom 6	32.00	43.50	3,523,030	9,177	3,532,207	238.16	75.00	264,916	173,130	173,130	131,983	139,836	139,836
37-019	Lisbon 19	602.71	680.70	11,596,207	105,508	11,701,715	185.00	75.00	877,629	2,709,186	877,629	830,239	879,638	877,629
37-024	Enderlin Area 24	303.73	375.44	9,301,449	66,448	9,367,897	166.07	66.07	618,937	1,494,251	618,937	590,554	625,692	618,937
38-001	Mohall-Lansford-Sherwood 1	329.19	394.21	13,384,088	25,886	13,409,974	167.02	67.02	898,736	1,568,956	898,736	784,230	830,892	830,892
38-026	Glenburn 26	236.08	312.81	6,166,781	71,908	6,238,689	184.51	75.00	467,902	1,244,984	467,902	377,086	399,522	399,522
39-008	Hankinson 8	280.08	361.06	7,685,770	67,537	7,753,307	180.87	75.00	581,498	1,437,019	581,498	549,324	582,008	581,498
39-018	Fairmount 18	124.70	171.15	4,345,654	13,798	4,359,452	188.06	75.00	326,959	681,177	326,959	330,479	350,143	330,479
39-028	Lidgerwood 28	171.06	234.45	4,507,308	61,131	4,568,439	190.61	75.00	342,633	933,111	342,633	333,937	353,806	342,633
39-037	Wahpeton 37	1,218.43	1,351.10	24,636,212	261,899	24,898,111	186.65	75.00	1,867,358	5,377,378	1,867,358	1,818,494	1,926,694	1,867,358
39-042	Wyndmere 42	215.43	294.12	8,035,413	12,760	8,048,173	163.27	63.27	509,208	1,170,598	509,208	477,435	505,843	505,843
39-044	Richland 44	273.59	355.98	7,155,852	46,480	7,202,332	185.00	75.00	540,175	1,416,800	540,175	522,221	553,294	540,175
40-001	Dunseith 1	571.71	649.45	1,879,874	45,315	1,925,189	162.53	62.53	120,382	2,584,811	120,382	112,765	119,474	119,474
40-003	St John 3	355.64	422.75	1,052,215	99,647	1,151,862	161.47	61.47	70,805	1,682,545	70,805	64,398	68,230	68,230
40-004	Mt Pleasant 4	233.20	309.49	5,044,104	53,814	5,097,918	180.03	75.00	382,344	1,231,770	382,344	361,776	383,301	382,344
40-007	Belcourt 7	1,584.89	1,764.57	489,587	9,479	499,066	-	-	-	7,022,989	-	-	-	-
40-029	Rolette 29	146.15	199.46	3,601,938	27,444	3,629,382	192.43	75.00	272,204	793,851	272,204	254,211	269,337	269,337
41-002	Milnor 2	231.53	309.08	4,058,177	49,100	4,107,277	188.22	75.00	308,046	1,230,138	308,046	308,346	326,693	308,346
41-003	N Sargent 3	224.86	303.90	3,353,539	25,484	3,379,023	177.82	75.00	253,427	1,209,522	253,427	252,444	267,465	253,427
41-006	Sargent Central 6	217.97	291.62	11,147,765	77,857	11,225,622	189.01	75.00	841,922	1,160,648	841,922	717,509	760,201	760,201
42-016	Goodrich 16	24.66	33.76	2,065,313	87,375	2,152,688	189.26	75.00	161,452	134,365	134,365	148,648	157,493	148,648
42-019	McClusky 19	79.89	119.04	3,410,784	63,542	3,474,326	186.11	75.00	260,574	473,779	260,574	244,481	259,027	259,027
43-003	Solen 3	169.01	252.18	1,610,754	8,228	1,618,982	185.00	75.00	121,424	1,003,676	121,424	124,343	131,741	124,343
43-004	Ft Yates 4	167.75	265.51	542,643	3,660	546,303	185.00	75.00	40,973	1,056,730	40,973	43,821	46,429	43,821



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

2012-13 School Year

			Data					Calculation				Adjustments		
CoDist	Entity Name	ADM	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
43-008	Selfridge 8	70.05	105.80	1,512,947	8,579	1,521,526	184.27	75.00	114,114	421,084	114,114	123,128	130,454	123,128
44-012	Marmarth 12	15.88	24.15	2,043,395	10,791	2,054,186	49.04	-	-	96,117	-	-	-	-
44-032	Central Elementary 32	3.25	4.81	1,671,977	539	1,672,516	27.98	-	-	19,144	-	-	-	-
45-001	Dickinson 1	2,626.58	2,911.63	60,664,584	1,243,273	61,907,857	185.00	75.00	4,643,089	11,588,287	4,643,089	4,149,259	4,396,140	4,396,140
45-009	South Heart 9	212.10	285.58	5,378,771	75,774	5,454,545	159.40	59.40	324,000	1,136,608	324,000	268,389	284,358	284,358
45-013	Belfield 13	219.05	294.48	2,686,420	82,982	2,769,402	185.00	75.00	207,705	1,172,030	207,705	189,887	201,185	201,185
45-034	Richardton-Taylor 34	249.08	328.55	7,210,176	94,302	7,304,478	185.00	75.00	547,836	1,307,629	547,836	477,234	505,630	505,630
46-010	Hope 10	90.75	124.93	9,385,082	32,684	9,417,766	173.17	73.17	689,098	497,221	497,221	406,642	430,838	430,838
46-019	Finley-Sharon 19	147.45	201.48	7,996,488	23,559	8,020,047	185.00	75.00	601,504	801,890	601,504	498,566	528,230	528,230
47-001	Jamestown 1	2,128.28	2,365.83	41,049,012	729,867	41,778,879	192.03	75.00	3,133,416	9,416,003	3,133,416	3,026,965	3,207,070	3,133,416
47-003	Medina 3	134.96	184.81	4,564,887	43,787	4,608,674	185.00	75.00	345,651	735,544	345,651	326,933	346,386	345,651
47-010	Pingree-Buchanan	127.49	176.29	4,375,194	12,773	4,387,967	177.00	75.00	329,098	701,634	329,098	304,164	322,262	322,262
47-014	Montpelier 14	106.33	145.70	3,416,356	1,640	3,417,996	185.00	75.00	256,350	579,886	256,350	235,451	249,460	249,460
47-019	Kensal 19	41.92	57.49	3,121,926	7,961	3,129,887	185.00	75.00	234,742	228,810	228,810	223,651	236,958	228,810
48-010	North Star 10	258.97	354.20	9,482,110	27,061	9,509,171	157.66	57.66	548,299	1,409,716	548,299	513,287	543,828	543,828
48-028	North Central 28	-	-	4,737,526	20,838	4,758,364	165.54	65.54	311,863	-	-	262,487	278,105	262,487
49-003	Central Valley 3	210.36	282.11	7,848,279	43,357	7,891,636	157.05	57.05	450,218	1,122,798	450,218	434,484	460,336	450,218
49-007	Hatton 7	183.27	254.53	5,388,784	52,931	5,441,715	203.50	75.00	408,129	1,013,029	408,129	393,435	416,844	408,129
49-009	Hillsboro 9	395.61	449.78	12,080,267	91,178	12,171,445	185.00	75.00	912,858	1,790,124	912,858	909,780	963,912	912,858
49-014	May-Port CG 14	509.43	570.56	13,434,001	48,304	13,482,305	185.00	75.00	1,011,173	2,270,829	1,011,173	975,836	1,033,898	1,011,173
50-003	Grafton 3	787.53	920.57	11,488,826	199,322	11,688,148	185.92	75.00	876,611	3,663,869	876,611	876,074	928,201	876,611
50-005	Fordville-Lankin 5	58.55	80.26	4,695,264	22,122	4,717,386	166.03	66.03	311,489	319,435	311,489	268,653	284,638	284,638
50-020	Minto 20	204.19	276.44	4,544,744	38,519	4,583,263	189.01	75.00	343,745	1,100,231	343,745	338,939	359,106	343,745
50-078	Park River 78	398.32	452.11	7,642,563	80,974	7,723,537	188.08	75.00	579,265	1,799,398	579,265	551,322	584,126	579,265
50-128	Adams 128	43.55	59.43	2,251,461	8,940	2,260,401	169.84	69.84	157,866	236,531	157,866	155,264	164,502	157,866
51-001	Minot 1	7,086.53	7,836.76	129,964,083	2,825,156	132,789,239	191.69	75.00	9,959,193	31,190,305	9,959,193	9,453,399	10,015,876	9,959,193
51-004	Nedrose 4	211.48	231.00	10,907,921	152,388	11,060,309	191.97	75.00	829,523	919,380	829,523	671,095	711,025	711,025
51-007	United 7	558.34	626.00	11,158,302	166,384	11,324,686	178.63	75.00	849,351	2,491,480	849,351	780,542	826,984	826,984
51-016	Sawyer 16	122.33	170.05	3,999,686	63,287	4,062,973	185.00	75.00	304,723	676,799	304,723	267,889	283,828	283,828
51-028	Kenmare 28	297.09	367.24	9,733,754	63,306	9,797,060	181.47	75.00	734,780	1,461,615	734,780	662,571	701,994	701,994
51-041	Surrey 41	361.83	423.49	5,617,298	103,426	5,720,724	197.71	75.00	429,054	1,685,490	429,054	368,599	390,531	390,531
51-070	S Prairie 70	147.68	189.03	8,548,816	320,134	8,868,950	161.82	61.82	548,278	752,339	548,278	495,697	525,191	525,191
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	-	-	-	-	-
51-161	Lewis and Clark 161	354.51	414.39	13,894,027	71,108	13,965,135	178.74	75.00	1,047,385	1,649,272	1,047,385	896,716	950,071	950,071
52-025	Fessenden-Bowdon 25	130.18	178.36	9,687,237	62,150	9,749,387	156.61	56.61	551,913	709,873	551,913	514,797	545,428	545,428



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization
2012-13 School Year

			Data					Calculation				Adjustments			
			Total Weighted Student Units	Taxable		57-64-02 Taxable	Combined Education								
CoDist	Entity Name	ADM	(wsu)	Valuation	Addtl Valuation	Valuation	Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award	
52-035	Pleasant Valley 3	10.32	14.25	1,437,132	15,558	1,452,690	186.66	75.00	108,952	56,715	56,715	64,867	68,726	64,867	
52-038	Harvey 38	422.47	471.58	10,619,795	345,550	10,965,345	182.17	75.00	822,401	1,876,888	822,401	782,500	829,058	822,401	
53-001	Williston 1	2,387.69	2,657.84	38,666,008	2,138,505	40,804,513	188.33	75.00	3,060,338	10,578,203	3,060,338	2,625,744	2,781,976	2,781,976	
53-002	Nesson 2	219.96	293.08	6,795,523	114,530	6,910,053	172.83	72.83	503,259	1,166,458	503,259	450,175	476,961	476,961	
53-006	Eight Mile 6	178.65	246.36	1,977,805	61,738	2,039,543	170.27	70.27	143,319	980,513	143,319	140,100	148,436	143,319	
53-008	New 8	194.95	249.14	17,095,463	227,749	17,323,212	167.94	67.94	1,176,939	991,577	991,577	888,860	941,747	941,747	
53-015	Tioga 15	293.63	364.91	12,541,127	247,653	12,788,780	153.37	53.37	682,537	1,452,342	682,537	490,580	519,769	519,769	
53-099	Grenora 99	98.93	148.35	5,453,319	19,140	5,472,459	185.00	75.00	410,434	590,433	410,434	352,600	373,579	373,579	
Statewide Total			94,680.18	110,367.96	2,427,115,722	30,790,039	2,457,905,761	191.94	71.46	175,671,840	439,264,481	174,489,537	162,322,070	171,980,234	169,288,372

Statewide Taxable Valuation Percentage Increase	5.95%
HB 1047 Appropriation	\$341,790,000
Minimum GF Levy3 Requirement	100
Maximum GF Levy3 Reduction	75
Per Student Rate	3,980

- Notes: The previous school year is 2011-12.
- Data

Total Weighted Student Units (wsu) is the total weighted student units from the State School Aid formula for the previous school year.

Taxable Valuation is from the SFN 9150 School District Taxable Valuation, Tax Levies and Bond Elections report for the previous school year.

Addtl Valuation is property that pays in-lieu taxes for the previous school year not included in "Taxable Valuation".

57-64-02 Taxable Valuation is the sum of "Taxable Valuation" and "Addtl Valuation".

Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2008.
- Calculation

The MLRG Rate is the number of "Combined Education Mills" levied over 100 mills, limited to 75 mills.

MLRG Calculation is "MLRG Rate" times "57-64-02 Taxable Valuation".

Per Student wsu Allocation is "Per Student Rate" times "Total Weighted Student Units (wsu)".

Unadjusted MLRG is the lesser of "Per Student wsu Allocation" and "MLRG Grant Calculation".
- Adjustments

Minimum Grant is the mill levy reduction grant from the previous school year.

Maximum Grant is the "Minimum Grant" times (1 + "Percentage Increase in Statewide Taxable Valuation").

2012-13 Grant Award is "Mill Levy Reduction Grant" subject to the minimum and maximum grant adjustments.

Mill levy reduction grants are subject to the excess fund balance offset in the state school aid formula.

Testimony in favor of HB1225, Elimination of transition maximum

Representative Marvin E. Nelson, District 9

House Education Committee, Representative Mark S. Owens, Chairman.

Members of the House Education Committee.

HB1225 is an elimination of the transition maximum part of the foundation aid formula. Only 11 schools are still affected, to a total sum of over \$8 million dollars last year. When the formula was put in place, these schools were concerned and they were told they would be on formula in 6 years or so, well we are 8 years in and they still aren't there.

And what it comes down to it seems is they are poor school districts who receive varying amounts of federal aid in order to educate their students. Some of it is Federal Impact Aid, some is Bureau of Indian Education, some is other Title 1 funds. In any case, the common thread among all those is the law is that the federal aid is to supplement not supplant state funds. Schools are not supposed to receive less money than it would take to educate their students in the absence of the federal aid.

Yet these school districts, but the very fact they are hitting the transition maximum receive less state and local dollars for education than the vast majority of schools in the state, and six of them, as we will discuss later, experience even more deductions due to having effectively no tax base. We in North Dakota take money from the poorest schools.

At the same time, we give extra money to those schools that have the greatest wealth, or did at the time the base was established. So that would be the Mill Levy Reduction Grants in 2013 on the electronic testimony. At the time the base funding was established, property tax relief, not education was a big part of school funding. The reduction grants came to a total of about 30% of the Foundation Aid payment. Then, due to transition minimums, we locked that property tax reduction into the money some schools received. If you had a lot of property, your base funding as I read it was as much as \$3000 per student extra, while on the poor side, it was as low as \$0.

At the same time, the property tax total paid also went into the base funding formula, so again, property rich school districts received a higher base resulting in increased state money right up to present day.

There is another issue with the federal funds. Those funds are not just for day to day operations of the schools. They are also supposed to be available to build schools and do those other things that the poor school districts cannot do using property tax. Yet our formula, takes the money they should have available to them to build. I know St. John this year had to use temporary classrooms to hold students. They can't tax to build, and the state pulls back the money they could use to pay bonds and build permanent.

I should mention there is a school building grant program in Impact Aid, but it seems to get about \$25 million a year to split among 1100 schools. It really isn't something that can be counted on to be

available when schools need it, and due to increasing enrollments, some of the poorest schools need it now.

I have put the amounts the transition maximum has cost the 11 schools still affected. As you can see for just those 11 schools the total is just shy of \$100 million. It would be a bit more except a couple of the schools now also hit the transition minimums. So for instance Belcourt and Dunseith had less withheld this year because they also hit the transition minimums. Seems strange indeed that a schools so far below formula could hit the minimum, but that fact saved them over a couple million dollars this year.

Often I get people at this point will pull out some sheet and say look, after adding in the federal money, they get similar amounts or even higher per student. The thing about that is they just considered for state spending what they cannot consider, it gets back to the federal funds being supplementing, not supplanting state money. And something I've never seen is that at the least, building funds should also be considered in that comparison, since the federal funds are also their building fund.

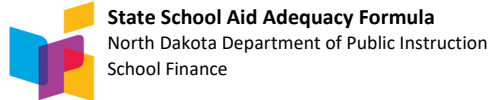
In the end, North Dakota's school equity funding is not equitable, it is a system where we take from the poor schools and give more to the wealthy. There is a system a few state have taken where we could get certified as equitable funding and then we could indeed consider many of the federal funds in our school funding. We are so far away from qualifying for that and it is a lot of work that doing that is always dismissed immediately. So we are left with we need to give all schools, from state and local funds, enough to adequately teach students, and whatever they get in federal funds will supplement that.

I should also point out that federal funds are subject to sequestration. When one of the tax bills passed one year, the sequestration rate went to 100% for a week or ten days until Congress exempted the bill from the budget balancing process. The schools that receive Impact Aid have experienced sequestration at various rates but often around 10%. And while support has generally been strong, no guarantee exists for the program or funding for it.

Impact aid has different flavors. One pays for land taken for federal use and there are school districts that receive that. Many of them are around Lake Sakakawea and receive some compensation for the land under the lake. But it's not enough to affect our formula.

The big effect comes with federally connected students. We see Impact Aid to our Air Force Base Schools which we will talk about later this morning, and in schools with large numbers of Native Americans. The idea is these federally connected students often come with little or no property tax base and since schools use property tax for funding, this is to provide for their education by supplementing state and local funding.

county	ND Applicants	2019-20 Max deduction		8 year total
	40 Belcourt County Public School Board #7	4,533,966	3	\$49,091,089
	3 Fort Totten School District #30	705,134	1	\$5,738,971
	13 Twin Buttes School District #37	73,806	1	\$1,011,565
	40 St. John School District #3	733,709	3	\$7,594,405
	40 Dunseith School District #6	985,605	3	\$13,172,419
	43 Solen School District #3	53,334	4	\$1,711,412
	3 Warwick School District #29	537,544	1	\$5,571,213
	3 Minnewaukan Public School District #129	110,668	1	\$2,760,449
	18 Marvel	42,630	2	\$1,358,099
	27 Mandaree	585,533	2	\$5,515,109
	28 White Shield	204,552	3	\$2,423,881
	Total	8,566,481		\$95,948,612



School Year 2020-2021
Payment Month December

								\$10,036	110%	102%	60	75%			
								Contribution						State /Local	
CoDist	Entity Name	ADM	On Time WSU	Spring ADM Adj	wsu	Tax Base per wsu	Total Formula Amount	Transition Maximum	Transition Minimum	from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	Funding per wsu
01-013	Hettinger 13	280.54	-	-	361.67	40,262	3,629,720	-	-	(873,693)	(258,679)	-	2,497,349	3,629,720	10,036
02-002	Valley City 2	1,094.37	-	-	1,205.41	32,227	12,097,495	-	-	(2,330,838)	(163,656)	-	9,603,000	12,097,495	10,036
02-007	Barnes County North 7	251.76	-	-	330.37	94,721	3,315,593	-	1,320,234	(1,877,569)	(300,911)	(2,252)	2,455,094	4,633,575	14,025
02-046	Litchville-Marion 46	121.61	2.29	-	183.09	93,041	1,837,491	-	643,034	(1,022,095)	(23,922)	-	1,434,509	2,480,526	13,548
03-005	Minnewaukan 5	250.24	9.79	-	345.20	11,057	3,464,427	(110,668)	-	(229,017)	(24,211)	-	3,100,531	3,353,759	9,715
03-006	Leeds 6	124.86	-	-	185.07	65,052	1,857,363	-	134,822	(722,346)	(26,272)	-	1,243,567	1,992,184	10,764
03-009	Maddock 9	125.39	2.32	-	189.33	55,605	1,900,116	-	60,322	(631,667)	(35,413)	-	1,293,358	1,960,438	10,355
03-016	Oberon 16	56.03	-	-	84.59	30,469	848,945	-	-	(154,644)	(6,378)	-	687,923	848,945	10,036
03-029	Warwick 29	239.32	-	-	321.67	9,068	3,228,280	(537,544)	-	(175,024)	(11,857)	-	2,503,855	2,690,736	8,365
03-030	Ft Totten 30	183.78	8.66	-	272.61	7,481	2,735,914	(705,134)	-	(119,684)	(11,211)	-	1,899,885	2,030,780	7,449
04-001	Billings Co 1	79.87	4.55	-	125.40	152,374	1,258,514	-	1,252,843	(1,111,837)	(1,394,492)	(5,028)	-	2,506,330	19,987
05-001	Bottineau 1	649.10	13.75	-	733.52	48,465	7,361,607	-	191,262	(2,132,983)	(575,474)	-	4,844,412	7,552,868	10,297
05-017	Westhope 17	136.04	1.57	-	203.48	42,289	2,042,125	-	163,170	(516,303)	(75,824)	-	1,613,169	2,205,295	10,838
05-054	Newburg-United 54	83.39	-	-	135.39	74,415	1,358,774	-	886,151	(604,501)	(82,978)	-	1,557,447	2,244,926	16,581
06-001	Bowman Co 1	491.51	-	-	550.00	44,254	5,519,800	-	1,178,784	(1,460,375)	(1,351,152)	-	3,887,057	6,698,584	12,179
06-033	Scranton 33	118.07	4.07	-	179.64	50,335	1,802,867	-	142,257	(542,534)	(231,522)	-	1,171,068	1,945,124	10,828
07-014	Bowbells 14	69.06	-	-	112.23	74,174	1,126,340	-	574,869	(499,471)	(245,100)	-	956,639	1,701,210	15,158
07-027	Powers Lake 27	211.67	-	-	283.32	31,306	2,843,400	-	351,762	(510,281)	(552,253)	-	2,132,628	3,195,162	11,278
07-036	Burke Central 36	93.01	3.80	-	156.33	73,361	1,568,928	-	225,640	(688,113)	(303,229)	(28,518)	774,708	1,766,050	11,297
08-001	Bismarck 1	13,461.84	-	-	15,042.47	32,661	150,966,229	-	-	(29,478,266)	(1,875,998)	-	119,611,965	150,966,229	10,036
08-025	Naughton 25	10.60	3.20	-	18.36	37,608	184,261	-	105,585	(41,429)	(2,525)	-	245,891	289,846	15,787
08-028	Wing 28	74.40	-	-	120.63	44,213	1,210,643	-	163,237	(320,002)	(43,516)	-	1,010,362	1,373,880	11,389
08-033	Menoken 33	45.96	2.55	-	65.75	53,487	659,867	-	100,669	(211,006)	(12,718)	-	536,812	760,536	11,567
08-035	Sterling 35	4.16	1.93	-	8.14	737,535	81,693	-	450,991	(360,212)	(20,023)	-	152,449	532,684	65,440
08-039	Apple Creek 39	57.13	6.96	-	86.11	61,206	864,200	-	-	(316,227)	(26,986)	-	520,987	864,200	10,036
08-045	Manning 45	5.43	4.29	-	12.74	36,614	127,859	-	52,329	(27,988)	(12,284)	-	139,916	180,187	14,143
09-001	Fargo 1	11,479.91	-	-	12,818.42	32,208	128,645,663	-	-	(24,771,409)	(2,580,863)	-	101,293,391	128,645,663	10,036
09-002	Kindred 2	790.41	14.54	-	887.04	32,165	8,902,333	-	-	(1,711,882)	(68,510)	-	7,121,942	8,902,333	10,036
09-004	Maple Valley 4	219.73	-	-	294.14	75,660	2,951,989	-	879,104	(1,335,273)	(64,908)	-	2,430,912	3,831,093	13,025
09-006	West Fargo 6	11,438.07	73.45	-	12,860.04	31,030	129,063,361	-	-	(23,942,500)	(935,543)	-	104,185,318	129,063,361	10,036
09-007	Mapleton 7	148.41	13.02	-	205.32	55,875	2,060,592	-	315,564	(635,298)	(25,892)	-	1,714,966	2,376,156	11,573
09-017	Central Cass 17	946.74	-	-	1,041.22	32,672	10,449,684	-	-	(1,991,835)	(100,113)	-	8,357,736	10,449,684	10,036
09-085	Hope Page 85	148.75	0.13	-	225.49	97,422	2,263,018	-	1,456,532	(1,318,063)	(61,260)	-	2,340,226	3,719,550	16,495
09-097	Northern Cass 97	626.88	3.56	-	698.34	34,766	7,008,540	-	-	(1,456,729)	(60,482)	-	5,491,329	7,008,540	10,036
10-019	Munich 19	89.93	-	-	145.71	89,913	1,462,346	-	777,202	(786,075)	(9,097)	-	1,444,375	2,239,547	15,370
10-023	Langdon Area 23	411.44	-	-	459.90	83,179	4,615,556	-	207,972	(2,295,233)	(54,764)	-	2,473,531	4,823,529	10,488
11-040	Ellendale 40	328.96	-	-	400.77	46,034	4,022,128	-	-	(1,106,937)	(38,828)	-	2,876,363	4,022,128	10,036
11-041	Oakes 41	497.66	1.61	-	574.02	37,869	5,760,865	-	-	(1,304,244)	(65,050)	-	4,391,570	5,760,865	10,036
12-001	Divide County 1	390.50	-	-	444.51	73,408	4,461,102	-	19,444	(1,957,831)	(1,171,310)	-	1,351,406	4,480,547	10,080
13-016	Killdeer 16	588.44	-	-	657.97	66,349	6,603,387	-	680,145	(1,980,670)	(2,095,962)	-	3,206,900	7,283,532	11,070
13-019	Halliday 19	32.76	-	-	54.77	123,185	549,672	-	242,158	(378,950)	(71,289)	-	341,591	791,830	14,457
13-037	Twin Buttes 37	28.42	-	-	39.36	13,401	395,017	(73,806)	167,773	(25,631)	(110,117)	-	353,236	488,984	12,423
14-002	New Rockford-Sheyenne 2	313.85	-	-	377.38	41,258	3,787,386	-	-	(934,187)	(76,340)	-	2,776,859	3,787,386	10,036
15-006	Hazleton-Moffitt-Braddock 6	129.82	0.59	-	191.37	57,550	1,920,589	-	163,541	(660,797)	(27,745)	-	1,395,588	2,084,130	10,891



State School Aid Adequacy Formula
North Dakota Department of Public Instruction
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								\$10,036	110%	102%	60	75%			
										Contribution					State
CoDist	Entity Name	ADM	On Time WSU	Spring ADM Adj	wsu	Tax Base per wsu	Total Formula Amount	Transition Maximum	Transition Minimum	from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	/Local Funding per wsu
15-010	Bakker 10	8.88	-	-	12.01	349,692	120,532	-	135,964	(235,872)	(3,729)	(16,896)	-	239,600	19,950
15-015	Strasburg 15	129.25	-	-	191.35	47,187	1,920,389	-	-	(541,758)	(49,573)	-	1,329,057	1,920,389	10,036
15-036	Linton 36	240.98	-	-	324.10	41,500	3,252,668	-	-	(807,017)	(42,917)	-	2,402,734	3,252,668	10,036
16-049	Carrington 49	511.67	4.27	-	575.22	47,621	5,772,908	-	-	(1,643,563)	(73,565)	-	4,055,779	5,772,908	10,036
17-003	Beach 3	260.69	0.12	-	342.42	34,578	3,436,527	-	26,001	(710,410)	(355,076)	-	2,397,042	3,462,528	10,112
17-006	Lone Tree 6	37.17	-	-	51.13	73,914	513,141	-	43,861	(226,754)	(35,989)	-	294,258	557,001	10,894
18-001	Grand Forks 1	7,505.31	-	-	8,368.55	28,980	83,986,768	-	-	(14,551,012)	(4,243,492)	-	65,192,264	83,986,768	10,036
18-044	Larimore 44	373.78	4.73	-	435.46	36,711	4,370,277	-	-	(959,182)	(114,735)	-	3,296,359	4,370,277	10,036
18-061	Thompson 61	566.42	19.29	-	647.59	22,295	6,499,213	-	-	(866,300)	(115,822)	-	5,517,091	6,499,213	10,036
18-125	Manvel 125	171.21	3.42	-	234.68	30,822	2,355,248	(42,630)	-	(433,998)	(40,969)	-	1,837,652	2,312,619	9,854
18-127	Emerado 127	97.28	-	-	134.61	32,244	1,350,946	-	43,738	(260,424)	(39,133)	-	1,095,127	1,394,684	10,361
18-128	Midway 128	158.61	4.07	-	235.55	50,637	2,363,980	-	474,128	(715,658)	(48,199)	(133,744)	1,940,506	2,704,364	11,481
18-129	Northwood 129	316.89	2.62	-	386.54	30,982	3,879,315	-	-	(718,558)	(36,291)	-	3,124,467	3,879,315	10,036
19-018	Roosevelt 18	53.79	-	-	80.45	71,576	807,396	-	489,722	(345,496)	(22,865)	-	928,757	1,297,118	16,123
19-049	Elgin-New Leipzig 49	161.79	-	-	227.94	46,110	2,287,606	-	407,327	(630,616)	(45,900)	-	2,018,417	2,694,933	11,823
20-007	Midkota 7	166.51	-	-	230.25	62,365	2,310,789	-	851,212	(861,567)	(34,676)	-	2,265,758	3,162,001	13,733
20-018	Griggs County Central 18	256.88	3.29	-	343.22	47,625	3,444,556	-	234,279	(979,127)	(61,126)	-	2,638,582	3,678,835	10,719
21-001	Mott-Regent 1	190.19	8.91	-	270.34	71,129	2,713,132	-	312,121	(1,153,744)	(22,425)	-	1,849,085	3,025,253	11,191
21-009	New England 9	278.62	2.76	-	362.09	37,002	3,633,935	-	280,610	(803,884)	(616,616)	-	2,494,045	3,914,545	10,811
22-001	Kidder County 1	348.02	2.78	-	421.20	47,538	4,227,163	-	-	(1,201,379)	(134,959)	-	2,890,825	4,227,163	10,036
23-003	Edgeley 3	229.68	6.66	-	319.43	45,383	3,205,799	-	-	(869,801)	(25,598)	-	2,310,401	3,205,799	10,036
23-007	Kulm 7	119.65	5.17	-	184.46	61,521	1,851,241	-	480,402	(680,887)	(17,656)	-	1,633,100	2,331,643	12,640
23-008	LaMoure 8	281.03	-	-	364.14	43,936	3,654,509	-	-	(959,925)	(36,973)	-	2,657,611	3,654,509	10,036
24-002	Napoleon 2	230.34	-	-	307.07	34,159	3,081,755	-	101,040	(629,361)	(22,032)	-	2,531,401	3,182,794	10,365
24-056	Gackle-Streeter 56	99.88	-	-	162.49	69,967	1,630,750	-	40,295	(682,141)	(28,047)	-	960,857	1,671,045	10,284
25-001	Velva 1	473.40	-	-	528.48	34,398	5,303,825	-	-	(1,090,705)	(241,252)	-	3,971,868	5,303,825	10,036
25-014	Anamoose 14	82.69	-	-	114.14	38,550	1,145,509	-	160,945	(264,003)	(24,597)	-	1,017,854	1,306,454	11,446
25-057	Drake 57	70.77	1.12	-	116.97	72,080	1,173,911	-	275,090	(505,871)	(28,024)	-	915,106	1,449,001	12,388
25-060	TGU 60	333.49	-	-	398.18	50,202	3,996,134	-	763,529	(1,199,366)	(102,124)	-	3,458,173	4,759,663	11,954
26-004	Zeeland 4	31.62	1.22	-	48.74	102,171	489,155	-	318,420	(298,790)	(17,684)	-	491,101	807,575	16,569
26-009	Ashley 9	127.72	5.18	-	195.22	44,583	1,959,228	-	52,597	(522,212)	(26,435)	-	1,463,178	2,011,825	10,305
26-019	Wishek 19	197.43	6.02	-	276.59	35,743	2,775,857	-	36,556	(593,161)	(42,020)	-	2,177,232	2,812,413	10,168
27-001	McKenzie Co 1	1,842.90	-	-	2,041.47	109,474	20,488,193	-	-	(4,924,853)	(4,763,139)	-	10,800,200	20,488,193	10,036
27-002	Alexander 2	253.81	0.58	-	333.61	104,859	3,348,110	-	65,111	(1,259,674)	(1,105,134)	-	1,048,413	3,413,221	10,231
27-014	Yellowstone 14	116.30	-	-	158.61	61,559	1,591,810	-	-	(396,524)	(212,985)	-	982,302	1,591,810	10,036
27-018	Earl 18	-	-	-	-	-	-	-	21,324	-	(21,324)	-	-	21,324	-
27-032	Horse Creek 32	11.62	-	-	15.71	305,985	157,666	-	12,468	(106,068)	(56,926)	(7,139)	-	162,994	10,375
27-036	Mandaree 36	221.72	-	-	299.92	35,773	3,009,997	(585,533)	-	(217,056)	(369,212)	-	1,838,196	2,424,464	8,084
28-001	Wilton 1	227.07	12.59	-	317.49	40,109	3,186,330	-	-	(764,058)	(155,206)	-	2,267,066	3,186,330	10,036
28-004	Washburn 4	312.03	6.89	-	385.45	38,456	3,868,376	-	-	(889,372)	(205,306)	-	2,773,698	3,868,376	10,036
28-008	Underwood 8	197.51	4.31	-	273.28	52,082	2,742,638	-	345,536	(853,973)	(189,216)	-	2,044,984	3,088,174	11,300
28-050	Max 50	185.08	-	-	253.55	35,008	2,544,628	-	-	(532,575)	(166,963)	-	1,845,090	2,544,628	10,036
28-051	Garrison 51	386.84	2.58	-	444.32	50,646	4,459,196	-	314,857	(1,350,170)	(266,361)	-	3,157,522	4,774,053	10,745
28-072	Turtle Lake-Mercer 72	180.45	-	-	246.66	56,802	2,475,480	-	135,944	(840,640)	(130,730)	-	1,640,055	2,611,424	10,587



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\$10,036 110% 102% 60 75%

CoDist	Entity Name	ADM	On Time WSU	Spring ADM Adj	wsu	Tax Base per wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
28-085	White Shield 85	150.15	14.33	-	235.46	7,481	2,363,077	(204,552)	-	(105,694)	(91,036)	(1,291,975)	669,820	866,550	3,680
29-003	Hazen 3	572.38	-	-	641.52	25,545	6,438,295	-	-	(983,248)	(602,468)	-	4,852,579	6,438,295	10,036
29-027	Beulah 27	720.32	-	-	797.30	38,745	8,001,703	-	-	(1,853,507)	(943,585)	-	5,204,612	8,001,703	10,036
30-001	Mandan 1	3,996.15	48.70	-	4,502.09	31,186	45,182,975	-	-	(8,424,136)	(800,734)	-	35,958,105	45,182,975	10,036
30-004	Little Heart 4	20.07	-	-	27.20	97,672	272,979	-	103,277	(127,184)	(19,767)	-	229,306	376,256	13,833
30-013	Hebron 13	153.19	4.41	-	225.70	39,990	2,265,125	-	-	(541,547)	(204,545)	-	1,519,034	2,265,125	10,036
30-017	Sweet Briar 17	21.00	1.00	-	29.70	39,065	298,069	-	-	(69,613)	(1,732)	-	226,724	298,069	10,036
30-039	Flasher 39	242.27	6.54	-	329.45	24,881	3,306,360	-	-	(491,829)	(39,653)	-	2,774,878	3,306,360	10,036
30-048	Glen Ullin 48	141.87	-	-	204.01	59,036	2,047,444	-	-	(722,639)	(288,716)	-	1,036,089	2,047,444	10,036
30-049	New Salem-Almont 49	337.69	4.66	-	407.31	39,842	4,087,763	-	-	(973,686)	(568,195)	-	2,545,882	4,087,763	10,036
31-001	New Town 1	993.95	-	-	1,127.84	44,044	11,319,002	-	7,646,601	(1,726,940)	(12,490,162)	-	4,748,501	18,965,604	16,816
31-002	Stanley 2	728.26	-	-	805.37	84,396	8,082,693	-	891,436	(3,753,577)	(890,934)	-	4,329,619	8,974,129	11,143
31-003	Parshall 3	263.98	6.54	-	353.42	50,144	3,546,923	-	-	(1,063,323)	(267,842)	-	2,215,759	3,546,923	10,036
32-001	Dakota Prairie 1	275.05	4.14	-	361.29	63,609	3,625,906	-	1,018,943	(1,378,875)	(91,243)	-	3,174,731	4,644,849	12,856
32-066	Lakota 66	165.94	-	-	229.10	46,895	2,299,248	-	129,639	(644,616)	(40,515)	-	1,743,756	2,428,887	10,602
33-001	Center-Stanton 1	241.43	1.36	-	321.00	43,192	3,221,556	-	278,285	(776,884)	(353,993)	-	2,368,964	3,499,841	10,903
34-006	Cavalier 6	407.43	9.01	-	466.91	35,057	4,685,909	-	-	(982,108)	(91,104)	-	3,612,696	4,685,909	10,036
34-019	Drayton 19	160.18	3.41	-	229.36	48,849	2,301,857	-	427,805	(672,239)	(19,223)	-	2,038,200	2,729,662	11,901
34-043	St Thomas 43	39.39	-	-	61.76	101,698	619,823	-	474,661	(376,851)	(16,391)	-	701,242	1,094,485	17,722
34-100	North Border 100	311.40	-	-	378.18	75,957	3,795,414	-	2,125,460	(1,723,529)	(61,641)	(82,322)	4,053,382	5,838,552	15,439
34-118	Valley-Edinburg 118	170.14	3.43	-	242.08	58,512	2,429,515	-	692,501	(849,869)	(45,176)	-	2,226,970	3,122,016	12,897
35-005	Rugby 5	590.06	5.84	-	666.36	40,028	6,687,589	-	154,751	(1,600,369)	(105,756)	-	5,136,215	6,842,340	10,268
36-001	Devils Lake 1	1,627.85	9.05	-	1,811.73	24,886	18,182,522	-	-	(2,705,173)	(252,815)	-	15,224,535	18,182,522	10,036
36-002	Edmore 2	40.50	-	-	65.92	144,993	661,573	-	601,614	(573,476)	(23,138)	-	666,573	1,263,188	19,162
36-044	Starkweather 44	59.16	1.42	-	98.00	63,719	983,528	-	226,902	(374,670)	(12,215)	-	823,545	1,210,430	12,351
37-006	Ft Ransom 6	28.45	-	-	38.90	103,393	390,400	-	94,814	(241,319)	(3,064)	-	240,831	485,214	12,473
37-019	Lisbon 19	604.68	5.39	-	690.97	28,064	6,934,575	-	-	(1,163,470)	(39,652)	-	5,731,452	6,934,575	10,036
37-024	Enderlin Area 24	306.99	-	-	377.49	44,985	3,788,490	-	-	(1,018,875)	(66,250)	-	2,703,364	3,788,490	10,036
38-001	Mohall-Lansford-Sherwood 1	321.38	-	-	389.05	57,756	3,904,506	-	442,377	(1,348,198)	(241,355)	-	2,757,330	4,346,883	11,173
38-026	Glenburn 26	241.13	-	-	319.91	33,141	3,210,617	-	72,882	(636,134)	(189,684)	-	2,457,681	3,283,498	10,264
39-008	Hankinson 8	266.74	-	-	347.56	37,016	3,488,112	-	-	(771,925)	(113,227)	-	2,602,960	3,488,112	10,036
39-018	Fairmount 18	96.08	9.76	-	159.23	39,032	1,598,032	-	114,884	(372,908)	(21,133)	-	1,318,875	1,712,916	10,757
39-028	Lidgerwood 28	170.90	0.94	-	247.26	32,842	2,481,501	-	134,590	(487,232)	(28,940)	-	2,099,919	2,616,092	10,580
39-037	Wahpeton 37	1,214.23	-	-	1,349.75	28,345	13,546,091	-	-	(2,295,504)	(174,865)	-	11,075,722	13,546,091	10,036
39-042	Wyndmere 42	257.30	-	-	347.28	39,851	3,485,302	-	-	(830,375)	(26,171)	-	2,628,757	3,485,302	10,036
39-044	Richland 44	250.12	4.64	-	337.51	37,595	3,387,250	-	-	(761,330)	(20,416)	-	2,605,504	3,387,250	10,036
40-001	Dunseith 1	505.64	14.55	-	593.15	7,481	5,952,853	(985,605)	1,523,710	(266,256)	(26,865)	-	6,197,838	6,490,959	10,943
40-003	St John 3	394.67	-	-	450.60	7,481	4,522,222	(733,709)	-	(202,267)	(85,191)	-	3,501,054	3,788,513	8,408
40-004	Mt Pleasant 4	249.75	7.77	-	338.50	41,039	3,397,186	-	-	(833,507)	(292,161)	-	2,271,518	3,397,186	10,036
40-007	Belcourt 7	1,638.65	-	-	1,830.81	7,481	18,374,009	(4,533,966)	1,266,973	(821,821)	-	-	14,285,195	15,107,016	8,252
40-029	Rolette 29	153.91	-	-	218.63	26,825	2,194,171	-	221,943	(351,882)	(71,971)	-	1,992,260	2,416,113	11,051
41-002	Milnor 2	212.88	0.58	-	289.89	27,268	2,909,336	-	5,589	(474,287)	(24,326)	-	2,416,312	2,914,925	10,055
41-003	North Sargent 3	217.38	-	-	296.11	26,255	2,971,760	-	-	(466,466)	(43,991)	-	2,461,303	2,971,760	10,036
41-006	Sargent Central 6	159.89	-	-	223.87	78,968	2,246,759	-	762,838	(1,060,718)	(90,823)	-	1,858,057	3,009,598	13,444



State School Aid Adequacy Formula
North Dakota Department of Public Instruction
School Finance

School Year 2020-2021
Payment Month December

\$10,036 110% 102% 60 75%

CoDist	Entity Name	ADM	On Time WSU	Spring ADM Adj	wsu	Tax Base per wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
42-016	Goodrich 16	16.63	-	-	25.00	162,803	250,900	-	180,567	(244,204)	(17,996)	-	169,267	431,467	17,259
42-019	McClusky 19	86.76	2.64	-	144.94	45,418	1,454,618	-	44,614	(394,974)	(25,779)	-	1,078,478	1,499,232	10,344
43-003	Solen 3	199.18	1.84	-	276.56	9,380	2,775,556	(53,334)	-	(142,769)	(29,481)	-	2,549,972	2,722,222	9,843
43-004	Ft Yates 4	133.87	-	-	198.18	7,481	1,988,934	-	-	(87,757)	(12,277)	(221,977)	1,666,923	1,766,958	8,916
43-008	Selfridge 8	64.75	4.13	-	111.75	35,454	1,121,523	-	189,851	(212,756)	(4,477)	-	1,094,141	1,311,374	11,735
44-012	Marmarth 12	24.48	-	-	36.44	71,097	365,712	-	-	(155,447)	(57,317)	-	152,948	365,712	10,036
45-001	Dickinson 1	3,927.53	-	-	4,338.16	35,500	43,537,774	-	-	(9,240,184)	(1,583,069)	-	32,714,520	43,537,774	10,036
45-009	South Heart 9	375.68	-	-	433.91	43,236	4,354,721	-	-	(998,524)	(368,367)	-	2,987,829	4,354,721	10,036
45-013	Belfield 13	258.07	-	-	340.38	32,220	3,416,054	-	-	(658,023)	(407,428)	-	2,350,602	3,416,054	10,036
45-034	Richardton-Taylor 34	334.51	-	-	398.94	33,071	4,003,762	-	-	(791,592)	(446,798)	-	2,765,371	4,003,762	10,036
46-019	Finley-Sharon 19	76.89	3.06	-	128.71	88,822	1,291,734	-	801,537	(685,936)	(26,497)	-	1,380,838	2,093,271	16,263
47-001	Jamestown 1	2,186.64	3.54	-	2,441.47	29,589	24,502,593	-	-	(4,334,481)	(314,256)	-	19,853,856	24,502,593	10,036
47-003	Medina 3	169.00	10.71	-	249.18	34,261	2,500,770	-	-	(512,235)	(33,032)	-	1,955,504	2,500,770	10,036
47-010	Pingree-Buchanan 10	141.62	-	-	203.21	42,901	2,039,416	-	-	(523,077)	(8,900)	-	1,507,439	2,039,416	10,036
47-014	Montpelier 14	107.60	-	-	161.16	42,036	1,617,402	-	73,735	(406,468)	(18,687)	-	1,265,982	1,691,137	10,494
47-019	Kensal 19	25.11	1.99	-	40.01	134,625	401,540	-	319,993	(323,180)	(22,140)	-	376,213	721,533	18,034
48-010	North Star 10	274.30	11.65	-	368.30	50,984	3,696,259	-	-	(1,126,646)	(24,631)	-	2,544,982	3,696,259	10,036
49-003	Central Valley 3	194.98	-	-	264.74	52,758	2,656,931	-	21,182	(838,035)	(66,574)	-	1,773,504	2,678,113	10,116
49-007	Hatton Eielson 7	191.18	-	-	260.23	35,272	2,611,668	-	-	(550,732)	(25,341)	-	2,035,595	2,611,668	10,036
49-009	Hillsboro 9	480.06	6.02	-	542.72	37,677	5,446,738	-	319,052	(1,226,872)	(54,451)	-	4,484,467	5,765,790	10,624
49-014	May-Port CG 14	497.13	-	-	553.47	42,944	5,554,625	-	-	(1,426,101)	(63,640)	-	4,064,884	5,554,625	10,036
50-003	Grafton 3	835.51	17.13	-	965.60	17,119	9,690,762	-	-	(991,788)	(79,137)	-	8,619,836	9,690,762	10,036
50-005	Fordville-Lankin 5	35.94	2.03	-	56.82	106,553	570,246	-	580,921	(363,260)	(13,464)	-	774,442	1,151,167	20,260
50-008	Park River Area 8	413.47	2.39	-	465.72	30,646	4,673,966	-	-	(856,333)	(58,383)	-	3,759,249	4,673,966	10,036
50-020	Minto 20	277.11	-	-	360.56	19,303	3,618,580	-	-	(417,598)	(16,559)	-	3,184,422	3,618,580	10,036
51-001	Minot 1	7,794.21	-	-	8,633.89	24,694	86,649,720	-	-	(12,792,530)	(5,103,888)	-	68,753,302	86,649,720	10,036
51-004	Nedrose 4	550.11	2.76	-	617.19	38,593	6,194,119	-	357,313	(1,429,162)	(47,228)	-	5,075,042	6,551,431	10,615
51-007	United 7	662.63	-	-	730.67	26,610	7,333,004	-	-	(1,166,583)	(82,894)	-	6,083,528	7,333,004	10,036
51-016	Sawyer 16	42.66	-	-	64.36	109,809	645,917	-	539,664	(424,038)	(40,295)	-	721,248	1,185,581	18,421
51-028	Kenmare 28	297.54	-	-	368.76	50,219	3,700,875	-	-	(1,111,130)	(141,671)	-	2,448,074	3,700,875	10,036
51-041	Surrey 41	392.85	12.41	-	455.78	22,540	4,574,208	-	-	(616,386)	(77,504)	-	3,880,319	4,574,208	10,036
51-070	South Prairie 70	465.47	13.77	-	532.66	24,824	5,345,776	-	-	(793,368)	(100,269)	-	4,452,139	5,345,776	10,036
51-161	Lewis and Clark 161	414.62	-	-	464.81	64,466	4,664,833	-	559,126	(1,797,859)	(137,795)	-	3,288,305	5,223,959	11,239
52-025	Fessenden-Bowdon 25	156.67	3.35	-	223.00	79,906	2,238,028	-	523,263	(1,069,147)	(13,789)	-	1,678,355	2,761,291	12,382
52-038	Harvey 38	380.75	-	-	437.74	49,322	4,393,159	-	230,527	(1,295,414)	(70,757)	-	3,257,515	4,623,685	10,563
53-001	Williston 1	4,383.54	-	-	4,859.11	24,396	48,766,028	-	-	(7,112,524)	(3,446,222)	-	38,207,283	48,766,028	10,036
53-002	Nesson 2	364.17	11.79	-	434.22	89,170	4,357,832	-	-	(1,483,829)	(445,052)	-	2,428,951	4,357,832	10,036
53-006	Eight Mile 6	298.18	6.41	-	377.54	30,133	3,788,991	-	-	(398,853)	(207,479)	-	3,182,659	3,788,991	10,036
53-008	Williams County 8	780.76	-	-	858.85	151,407	8,619,419	-	4,121,304	(4,480,185)	(1,219,871)	-	7,040,667	12,740,722	14,835
53-015	Tioga 15	481.57	-	-	535.82	135,784	5,377,490	-	1,092,841	(2,409,289)	(1,664,109)	-	2,396,932	6,470,330	12,076
53-099	Granora 99	177.82	-	-	244.79	67,406	2,456,712	-	504,164	(946,546)	(272,960)	(76,939)	1,664,431	2,883,938	11,781
Statewide		113,668.92	570.30	-	132,018.85	36,430	1,324,941,179	(8,566,480)	49,202,602	(279,365,024)	(66,412,792)	(1,866,789)	1,017,932,695	1,363,710,511	10,330
Counts								11	94	172	172	10	169		



State School Aid Adequacy Formula
 North Dakota Department of Public Instruction
 School Finance

School Year 2020-2021
 Payment Month December

\$10,036 **110%** **102%** **60** **75%**

CoDist	Entity Name	ADM	On Time WSU	Spring ADM Adj	wsu	Tax Base per wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
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Notes:

CoDist	District State Issued ID
Entity Name	District Name
ADM	Average Daily Membership
On Time WSU	Number of students the fall enrollment exceeds the previous year's ADM
Spring ADM Adj	Adjusting fall enrollment funding to spring ADM
wsu	Weighted students units generated in the state school aid formula.
Tax Base per wsu	The school district's taxable valuation divided by wsu, if less than 20% of the state average Tax Base per wsu then the state average is used.
Total Formula Amount	\$10,036 adequacy rate times wsu.
Transition Maximum	Maximum funding per weighted student unit adjustment based on the baseline State/Local funding level.
Transition Minimum	Minimum funding per weighted student unit adjustment based on the baseline State/Local funding level. Cannot be less than baseline state/local funding.
Contribution from Property Tax	60 mill assumed contribution times Taxable Valuation.
Contribution from In-Lieu	0.75 of Tuition, County, REC, Telecommunications, Mobile Home and Other Local In-lieu revenue.
EFB Offset	Excess Ending Fund Balance offset.
Total State Aid	Total State Aid payment.
Total State/Local Funding	Total State Aid, Contribution from Property Tax and Contribution from In-Lieu
State /Local Funding per wsu	Total State/Local Funding divided by wsu.

State School Aid - Integrated Formula
2013-21 Actual

School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	01-013	Hettinger 13	269.63	353.82	3,117,154	-	-	(525,902)	(74,286)	-	2,516,966	8,810
2014-15	Actual	01-013	Hettinger 13	276.07	357.99	3,254,845	-	-	(583,287)	(102,636)	-	2,568,921	9,092
2015-16	Actual	01-013	Hettinger 13	263.76	345.86	3,238,979	-	-	(653,282)	(61,960)	-	2,523,737	9,365
2016-17	Actual	01-013	Hettinger 13	268.41	352.19	3,397,225	-	-	(731,676)	(57,581)	-	2,607,968	9,646
2017-18	Actual	01-013	Hettinger 13	267.39	348.90	3,365,489	-	-	(819,477)	(125,165)	(149,809)	2,271,038	9,217
2018-19	Actual	01-013	Hettinger 13	279.97	361.88	3,490,694	-	-	(862,688)	(240,845)	-	2,387,161	9,646
2019-20	Actual	01-013	Hettinger 13	265.00	347.66	3,420,627	-	70,068	(881,259)	(225,076)	-	2,384,360	10,041
2020-21	Actual	01-013	Hettinger 13	280.54	361.67	3,629,720	-	-	(873,693)	(258,679)	-	2,497,349	10,036
2013-14	Actual	02-002	Valley City 2	1,082.42	1,200.58	10,577,110	-	22,502	(1,757,292)	(79,333)	-	8,762,987	8,829
2014-15	Actual	02-002	Valley City 2	1,085.99	1,205.51	10,960,497	-	-	(1,828,142)	(112,607)	-	9,019,748	9,092
2015-16	Actual	02-002	Valley City 2	1,090.97	1,202.33	11,259,820	-	-	(1,932,689)	(117,019)	-	9,210,113	9,365
2016-17	Actual	02-002	Valley City 2	1,094.55	1,208.81	11,660,181	-	-	(2,058,059)	(138,500)	-	9,463,622	9,646
2017-18	Actual	02-002	Valley City 2	1,070.91	1,182.50	11,406,395	-	-	(2,144,032)	(141,616)	-	9,120,747	9,646
2018-19	Actual	02-002	Valley City 2	1,080.54	1,191.23	11,490,605	-	-	(2,205,303)	(140,216)	-	9,145,085	9,646
2019-20	Actual	02-002	Valley City 2	1,090.46	1,202.70	11,833,365	-	-	(2,294,936)	(66,593)	-	9,471,836	9,839
2020-21	Actual	02-002	Valley City 2	1,094.37	1,205.41	12,097,495	-	-	(2,330,838)	(163,656)	-	9,603,000	10,036
2013-14	Actual	02-007	Barnes County North 7	274.87	356.67	3,142,263	-	1,381,215	(1,262,894)	(58,750)	-	3,201,833	12,683
2014-15	Actual	02-007	Barnes County North 7	274.01	354.26	3,220,932	-	1,302,545	(1,364,568)	(55,655)	-	3,103,254	12,769
2015-16	Actual	02-007	Barnes County North 7	275.76	354.21	3,317,177	-	1,265,528	(1,493,334)	(57,404)	-	3,031,967	12,938
2016-17	Actual	02-007	Barnes County North 7	267.67	347.73	3,354,204	-	1,229,549	(1,672,534)	(53,846)	-	2,857,372	13,182
2017-18	Actual	02-007	Barnes County North 7	265.72	345.04	3,328,256	-	1,220,037	(1,703,395)	(53,933)	-	2,790,966	13,182
2018-19	Actual	02-007	Barnes County North 7	250.50	328.19	3,165,721	-	1,357,757	(1,758,566)	(221,185)	-	2,543,727	13,783
2019-20	Actual	02-007	Barnes County North 7	235.99	311.90	3,068,784	-	1,454,693	(1,783,954)	(302,534)	-	2,436,990	14,503
2020-21	Actual	02-007	Barnes County North 7	251.76	330.37	3,315,593	-	1,320,234	(1,877,569)	(300,911)	(2,252)	2,455,094	14,025
2013-14	Actual	02-046	Litchville-Marion 46	111.57	165.25	1,455,853	-	670,255	(659,946)	(30,587)	-	1,435,574	12,866
2014-15	Actual	02-046	Litchville-Marion 46	106.69	159.17	1,447,174	-	661,338	(739,140)	(24,684)	-	1,344,689	13,247
2015-16	Actual	02-046	Litchville-Marion 46	108.51	161.77	1,514,976	-	647,978	(813,801)	(26,745)	-	1,322,408	13,371
2016-17	Actual	02-046	Litchville-Marion 46	101.01	151.33	1,459,729	-	648,782	(875,086)	(24,285)	-	1,209,140	13,933
2017-18	Actual	02-046	Litchville-Marion 46	99.13	162.68	1,569,211	-	646,950	(919,890)	(22,221)	-	1,274,051	13,623
2018-19	Actual	02-046	Litchville-Marion 46	112.25	166.62	1,607,217	-	662,619	(944,133)	(23,830)	-	1,301,873	13,623
2019-20	Actual	02-046	Litchville-Marion 46	114.65	169.72	1,669,875	-	653,160	(991,503)	(21,037)	-	1,310,495	13,687
2020-21	Actual	02-046	Litchville-Marion 46	121.61	183.09	1,837,491	-	643,034	(1,022,095)	(23,922)	-	1,434,509	13,548
2013-14	Actual	03-005	Minnewaukan 5	267.05	353.50	3,114,335	(661,193)	-	(153,533)	(57,186)	-	2,242,423	6,940
2014-15	Actual	03-005	Minnewaukan 5	277.33	360.84	3,280,757	(549,035)	-	(171,957)	(23,010)	-	2,536,755	7,570
2015-16	Actual	03-005	Minnewaukan 5	280.74	363.30	3,402,305	(422,764)	-	(187,952)	(70,076)	-	2,721,513	8,201
2016-17	Actual	03-005	Minnewaukan 5	260.63	346.01	3,337,612	(281,585)	-	(201,909)	(20,087)	-	2,834,031	8,832
2017-18	Actual	03-005	Minnewaukan 5	252.72	336.53	3,246,168	(273,870)	-	(202,685)	(35,848)	(149,507)	2,584,259	8,388
2018-19	Actual	03-005	Minnewaukan 5	245.54	331.43	3,196,974	(269,720)	-	(203,589)	(37,584)	-	2,686,081	8,832
2019-20	Actual	03-005	Minnewaukan 5	254.44	339.02	3,335,618	(191,614)	-	(216,459)	(24,499)	-	2,903,045	9,274
2020-21	Actual	03-005	Minnewaukan 5	250.24	345.20	3,464,427	(110,668)	-	(229,017)	(24,211)	-	3,100,531	9,715
2013-14	Actual	03-006	Leeds 6	142.06	205.37	1,809,310	-	133,965	(465,546)	(21,176)	-	1,456,553	9,462
2014-15	Actual	03-006	Leeds 6	142.18	205.37	1,867,224	-	112,901	(521,412)	(26,116)	-	1,432,598	9,642
2015-16	Actual	03-006	Leeds 6	140.33	203.81	1,908,681	-	94,194	(583,981)	(27,239)	-	1,391,655	9,827
2016-17	Actual	03-006	Leeds 6	130.99	192.34	1,855,312	-	87,963	(644,587)	(26,021)	-	1,272,667	10,103
2017-18	Actual	03-006	Leeds 6	120.63	179.79	1,734,254	-	209,020	(635,693)	(28,893)	-	1,282,689	10,809
2018-19	Actual	03-006	Leeds 6	130.63	191.21	1,844,412	-	98,863	(652,957)	(22,610)	-	1,267,708	10,163
2019-20	Actual	03-006	Leeds 6	134.56	196.52	1,933,560	-	81,392	(693,432)	(18,958)	-	1,302,563	10,253
2020-21	Actual	03-006	Leeds 6	124.86	185.07	1,857,363	-	134,822	(722,346)	(26,272)	-	1,243,567	10,764

State School Aid - Integrated Formula
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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local	
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Total State Aid	Funding	Funding per wsu
2013-14	Actual	03-009	Maddock 9				1,928,421	-	25,925	(418,228)	(46,156)	-	1,489,962	1,954,346	8,928
2014-15	Actual	03-009	Maddock 9				1,972,782	-	2,496	(468,415)	(32,451)	-	1,474,412	1,975,278	9,104
2015-16	Actual	03-009	Maddock 9				2,000,926	-	-	(523,858)	(38,116)	-	1,438,952	2,000,926	9,365
2016-17	Actual	03-009	Maddock 9				1,911,934	-	-	(560,361)	(32,264)	-	1,319,308	1,911,934	9,646
2017-18	Actual	03-009	Maddock 9				1,817,885	-	49,997	(565,722)	(33,900)	-	1,268,261	1,867,882	9,911
2018-19	Actual	03-009	Maddock 9				1,773,224	-	94,658	(567,290)	(26,466)	-	1,274,126	1,867,882	10,161
2019-20	Actual	03-009	Maddock 9				1,809,982	-	77,857	(600,193)	(22,911)	-	1,264,737	1,887,840	10,262
2020-21	Actual	03-009	Maddock 9				1,900,116	-	60,322	(631,667)	(35,413)	-	1,293,358	1,960,438	10,355
2013-14	Actual	03-016	Oberon 16				582,253	(47,380)	-	(102,777)	(4,951)	-	427,144	534,873	8,093
2014-15	Actual	03-016	Oberon 16				650,805	(18,838)	-	(115,110)	(8,949)	-	507,909	631,968	8,829
2015-16	Actual	03-016	Oberon 16				804,547	-	-	(127,956)	(5,802)	-	670,789	804,547	9,365
2016-17	Actual	03-016	Oberon 16				605,576	-	-	(136,526)	(4,855)	(138,548)	325,647	467,028	7,439
2017-18	Actual	03-016	Oberon 16				822,611	-	-	(137,630)	(12,365)	(23,687)	648,929	798,924	9,368
2018-19	Actual	03-016	Oberon 16				746,407	-	-	(137,909)	(7,454)	-	601,044	746,407	9,646
2019-20	Actual	03-016	Oberon 16				863,175	-	-	(146,654)	(6,278)	-	710,244	863,175	9,839
2020-21	Actual	03-016	Oberon 16				848,945	-	-	(154,644)	(6,378)	-	687,923	848,945	10,036
2013-14	Actual	03-029	Warwick 29				3,058,039	(984,083)	-	(122,027)	(9,931)	-	1,941,999	2,073,956	5,975
2014-15	Actual	03-029	Warwick 29				3,056,730	(865,345)	-	(134,989)	(14,962)	-	2,041,433	2,191,385	6,518
2015-16	Actual	03-029	Warwick 29				2,974,886	(731,801)	-	(145,684)	(16,752)	-	2,080,649	2,243,085	7,061
2016-17	Actual	03-029	Warwick 29				3,001,642	(635,290)	-	(155,735)	(14,375)	-	2,196,243	2,366,353	7,604
2017-18	Actual	03-029	Warwick 29				3,103,022	(656,746)	-	(159,394)	(13,490)	-	2,273,391	2,446,276	7,604
2018-19	Actual	03-029	Warwick 29				2,895,922	(612,914)	-	(159,782)	(13,984)	-	2,109,242	2,283,008	7,604
2019-20	Actual	03-029	Warwick 29				2,904,965	(547,490)	-	(167,503)	(10,945)	-	2,179,026	2,357,475	7,985
2020-21	Actual	03-029	Warwick 29				3,228,280	(537,544)	-	(175,024)	(11,857)	-	2,503,855	2,690,736	8,365
2013-14	Actual	03-030	Ft Totten 30				2,022,600	(801,005)	-	(65,271)	(11,251)	-	1,145,073	1,221,594	5,321
2014-15	Actual	03-030	Ft Totten 30				2,244,906	(811,661)	-	(73,103)	(14,520)	-	1,345,622	1,433,244	5,805
2015-16	Actual	03-030	Ft Totten 30				2,230,181	(732,649)	-	(81,875)	(13,098)	-	1,402,558	1,497,532	6,288
2016-17	Actual	03-030	Ft Totten 30				2,225,332	(662,991)	-	(91,700)	(14,232)	-	1,456,409	1,562,341	6,772
2017-18	Actual	03-030	Ft Totten 30				2,357,097	(702,247)	-	(102,704)	(13,666)	-	1,538,479	1,654,849	6,772
2018-19	Actual	03-030	Ft Totten 30				2,213,468	(659,456)	-	(99,489)	(13,736)	-	1,440,787	1,554,012	6,772
2019-20	Actual	03-030	Ft Totten 30				2,394,025	(663,828)	-	(106,861)	(11,061)	-	1,612,275	1,730,197	7,111
2020-21	Actual	03-030	Ft Totten 30				2,735,914	(705,134)	-	(119,684)	(11,211)	-	1,899,885	2,030,780	7,449
2013-14	Actual	04-001	Billings Co 1				914,302	-	712,421	(501,199)	(1,079,110)	(46,415)	-	1,580,309	15,227
2014-15	Actual	04-001	Billings Co 1				1,050,672	-	796,217	(561,342)	(346,542)	(394,123)	544,881	1,452,766	12,572
2015-16	Actual	04-001	Billings Co 1				995,312	-	735,928	(628,703)	(523,735)	(133,207)	445,594	1,598,033	15,036
2016-17	Actual	04-001	Billings Co 1				1,050,932	-	757,286	(704,148)	(1,104,070)	-	-	1,808,218	16,597
2017-18	Actual	04-001	Billings Co 1				1,030,096	-	742,273	(788,646)	(983,724)	-	-	1,772,369	16,597
2018-19	Actual	04-001	Billings Co 1				1,056,719	-	761,457	(883,283)	(934,893)	-	-	1,818,176	16,597
2019-20	Actual	04-001	Billings Co 1				1,131,091	-	1,251,363	(989,277)	(1,393,177)	-	-	2,382,454	20,724
2020-21	Actual	04-001	Billings Co 1				1,258,514	-	1,252,843	(1,111,837)	(1,394,492)	(5,028)	-	2,506,330	19,987
2013-14	Actual	05-001	Bottineau 1				6,215,367	-	477,696	(1,590,030)	(613,406)	-	4,489,627	6,693,063	9,487
2014-15	Actual	05-001	Bottineau 1				6,575,062	-	420,258	(1,681,256)	(1,100,237)	-	4,213,827	6,995,320	9,673
2015-16	Actual	05-001	Bottineau 1				6,948,362	-	366,639	(1,883,007)	(271,943)	-	5,160,051	7,315,000	9,859
2016-17	Actual	05-001	Bottineau 1				7,247,811	-	299,934	(1,929,268)	(734,020)	-	4,884,457	7,547,745	10,045
2017-18	Actual	05-001	Bottineau 1				7,286,010	-	301,515	(2,006,743)	(875,638)	-	4,705,143	7,587,524	10,045
2018-19	Actual	05-001	Bottineau 1				7,252,731	-	300,137	(2,069,784)	(591,057)	-	4,892,027	7,552,868	10,045
2019-20	Actual	05-001	Bottineau 1				7,088,704	-	464,164	(2,126,332)	(631,480)	-	4,795,056	7,552,868	10,483
2020-21	Actual	05-001	Bottineau 1				7,361,607	-	191,262	(2,132,983)	(575,474)	-	4,844,412	7,552,868	10,297

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	05-017	Westhope 17	133.87	194.99	1,717,862	-	259,950	(387,703)	(135,068)	-	1,455,041	1,977,812
2014-15	Actual	05-017	Westhope 17	140.24	203.04	1,846,040	-	253,806	(390,052)	(245,799)	-	1,463,995	2,099,846
2015-16	Actual	05-017	Westhope 17	138.47	199.64	1,869,629	-	234,760	(432,009)	(72,351)	-	1,600,028	2,104,388
2016-17	Actual	05-017	Westhope 17	127.21	186.94	1,803,223	-	204,475	(438,659)	(160,036)	-	1,409,003	2,007,698
2017-18	Actual	05-017	Westhope 17	125.33	184.85	1,783,063	-	202,189	(462,697)	(184,164)	-	1,338,391	1,985,252
2018-19	Actual	05-017	Westhope 17	120.40	177.63	1,713,419	-	194,292	(465,026)	(110,483)	-	1,332,201	1,907,711
2019-20	Actual	05-017	Westhope 17	128.23	189.68	1,866,262	-	179,086	(494,786)	(79,805)	-	1,470,757	2,045,348
2020-21	Actual	05-017	Westhope 17	136.04	203.48	2,042,125	-	163,170	(516,303)	(75,824)	-	1,613,169	2,205,295
2013-14	Actual	05-054	Newburg-United 54	62.19	100.14	882,233	-	707,025	(454,485)	(75,953)	-	1,058,820	1,589,258
2014-15	Actual	05-054	Newburg-United 54	64.13	103.33	939,476	-	732,563	(457,902)	(110,265)	-	1,103,873	1,672,039
2015-16	Actual	05-054	Newburg-United 54	73.06	118.40	1,108,816	-	843,923	(509,318)	(40,258)	-	1,403,164	1,952,739
2016-17	Actual	05-054	Newburg-United 54	73.04	119.20	1,149,803	-	853,223	(503,242)	(91,015)	-	1,408,770	2,003,027
2017-18	Actual	05-054	Newburg-United 54	70.04	114.02	1,099,837	-	816,145	(520,613)	(97,817)	-	1,297,553	1,915,982
2018-19	Actual	05-054	Newburg-United 54	76.56	124.74	1,203,242	-	892,878	(546,844)	(52,186)	-	1,497,090	2,096,120
2019-20	Actual	05-054	Newburg-United 54	84.16	136.80	1,345,975	-	889,764	(584,299)	(97,761)	-	1,553,680	2,235,739
2020-21	Actual	05-054	Newburg-United 54	83.39	135.39	1,358,774	-	886,151	(604,501)	(82,978)	-	1,557,447	2,244,926
2013-14	Actual	06-001	Bowman County 1	457.97	515.10	4,538,031	-	1,303,572	(1,231,532)	(1,126,339)	-	3,483,733	5,841,603
2014-15	Actual	06-001	Bowman County 1	469.84	530.09	4,819,578	-	1,309,897	(1,309,945)	(553,565)	-	4,265,965	6,129,475
2015-16	Actual	06-001	Bowman County 1	470.08	525.60	4,922,244	-	1,272,189	(1,382,992)	(526,110)	(121,292)	4,164,038	6,073,141
2016-17	Actual	06-001	Bowman County 1	477.41	532.90	5,140,353	-	1,258,613	(1,421,820)	(1,190,178)	-	3,786,968	6,398,966
2017-18	Actual	06-001	Bowman County 1	471.47	528.07	5,093,763	-	1,247,205	(1,347,897)	(1,337,481)	-	3,655,590	6,340,968
2018-19	Actual	06-001	Bowman Co 1	476.64	532.91	5,140,450	-	1,258,636	(1,373,309)	(1,331,244)	-	3,694,533	6,399,086
2019-20	Actual	06-001	Bowman Co 1	477.77	535.04	5,264,259	-	1,219,777	(1,406,490)	(1,365,404)	-	3,712,141	6,484,035
2020-21	Actual	06-001	Bowman Co 1	491.51	550.00	5,519,800	-	1,178,784	(1,460,375)	(1,351,152)	-	3,887,057	6,698,584
2013-14	Actual	06-033	Scranton 33	128.45	188.83	1,663,592	-	229,586	(378,445)	(295,180)	-	1,219,554	1,893,178
2014-15	Actual	06-033	Scranton 33	129.51	190.55	1,732,481	-	215,402	(407,865)	(179,396)	-	1,360,621	1,947,882
2015-16	Actual	06-033	Scranton 33	123.78	183.56	1,719,039	-	193,473	(456,809)	(109,567)	-	1,346,137	1,912,513
2016-17	Actual	06-033	Scranton 33	125.30	184.94	1,783,931	-	179,316	(499,607)	(252,983)	-	1,210,657	1,963,247
2017-18	Actual	06-033	Scranton 33	122.42	180.98	1,745,733	-	175,476	(517,754)	(243,374)	-	1,160,082	1,921,209
2018-19	Actual	06-033	Scranton 33	123.76	182.94	1,764,639	-	177,377	(524,222)	(251,273)	-	1,166,521	1,942,016
2019-20	Actual	06-033	Scranton 33	129.90	190.45	1,873,838	-	161,490	(526,704)	(236,804)	-	1,271,819	2,035,327
2020-21	Actual	06-033	Scranton 33	118.07	179.64	1,802,867	-	142,257	(542,534)	(231,522)	-	1,171,068	1,945,124
2013-14	Actual	07-014	Bowbells 14	59.65	96.15	847,082	-	455,372	(315,943)	(220,047)	-	766,463	1,302,454
2014-15	Actual	07-014	Bowbells 14	58.28	93.62	851,193	-	441,855	(353,857)	(69,466)	-	869,726	1,293,048
2015-16	Actual	07-014	Bowbells 14	68.72	111.07	1,040,171	-	523,393	(396,319)	(68,826)	-	1,098,418	1,563,563
2016-17	Actual	07-014	Bowbells 14	75.01	121.58	1,172,761	-	571,047	(443,878)	(228,439)	-	1,071,491	1,743,808
2017-18	Actual	07-014	Bowbells 14	67.74	109.93	1,060,385	-	516,329	(482,551)	(267,400)	-	826,763	1,576,713
2018-19	Actual	07-014	Bowbells 14	73.01	118.61	1,144,112	-	557,098	(480,788)	(289,079)	-	931,343	1,701,210
2019-20	Actual	07-014	Bowbells 14	75.08	122.02	1,200,555	-	551,218	(490,183)	(258,802)	-	1,002,788	1,751,773
2020-21	Actual	07-014	Bowbells 14	69.06	112.23	1,126,340	-	574,869	(499,471)	(245,100)	-	956,639	1,701,210
2013-14	Actual	07-027	Powers Lake 27	135.32	196.02	1,726,936	-	347,719	(229,725)	(583,891)	-	1,261,040	2,074,656
2014-15	Actual	07-027	Powers Lake 27	148.75	211.20	1,920,230	-	358,919	(257,292)	(184,229)	-	1,837,628	2,279,149
2015-16	Actual	07-027	Powers Lake 27	163.51	226.07	2,117,146	-	369,388	(288,167)	(193,592)	-	2,004,775	2,486,533
2016-17	Actual	07-027	Powers Lake 27	175.17	240.22	2,317,162	-	374,858	(322,747)	(537,597)	-	1,831,677	2,692,021
2017-18	Actual	07-027	Powers Lake 27	183.02	249.26	2,404,362	-	388,965	(361,476)	(644,025)	-	1,787,826	2,793,327
2018-19	Actual	07-027	Powers Lake 27	186.64	252.23	2,433,011	-	393,600	(404,853)	(680,805)	-	1,740,952	2,826,610
2019-20	Actual	07-027	Powers Lake 27	202.74	271.60	2,672,272	-	373,186	(453,436)	(542,634)	-	2,049,389	3,045,458
2020-21	Actual	07-027	Powers Lake 27	211.67	283.32	2,843,400	-	351,762	(510,281)	(552,253)	-	2,132,628	3,195,162

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Total State Aid	Funding
2013-14	Actual	07-036	Burke Central 36	115.45	170.71	1,503,955	-	310,527	(432,736)	(251,572)	-	1,130,174	1,814,482
2014-15	Actual	07-036	Burke Central 36	119.51	176.59	1,605,556	-	308,228	(484,665)	(120,902)	-	1,308,218	1,913,784
2015-16	Actual	07-036	Burke Central 36	130.73	190.40	1,783,096	-	320,035	(542,824)	(129,388)	(385,799)	1,045,120	1,717,332
2016-17	Actual	07-036	Burke Central 36	117.79	174.65	1,684,674	-	280,884	(607,963)	(412,425)	-	945,170	1,965,558
2017-18	Actual	07-036	Burke Central 36	104.20	155.18	1,496,866	-	249,571	(680,919)	(444,614)	-	620,905	1,746,438
2018-19	Actual	07-036	Burke Central 36	96.58	157.37	1,517,991	-	253,093	(705,404)	(412,102)	-	653,579	1,771,084
2019-20	Actual	07-036	Burke Central 36	86.54	140.60	1,383,363	-	387,721	(685,943)	(365,823)	-	719,319	1,771,084
2020-21	Actual	07-036	Burke Central 36	93.01	156.33	1,568,928	-	225,640	(688,113)	(303,229)	(28,518)	774,708	1,766,050
2013-14	Actual	08-001	Bismarck 1	11,522.77	12,961.79	114,193,370	-	-	(16,715,901)	(2,044,498)	-	95,432,971	114,193,370
2014-15	Actual	08-001	Bismarck 1	11,755.43	13,217.31	120,171,783	-	-	(18,721,809)	(1,850,624)	-	99,599,350	120,171,783
2015-16	Actual	08-001	Bismarck 1	12,099.61	13,559.09	126,980,878	-	-	(20,968,426)	(1,803,808)	-	104,208,644	126,980,878
2016-17	Actual	08-001	Bismarck 1	12,432.42	13,946.97	134,532,473	-	-	(23,484,637)	(1,951,912)	-	109,095,923	134,532,473
2017-18	Actual	08-001	Bismarck 1	12,775.72	14,372.37	138,635,881	-	-	(26,302,794)	(2,058,802)	-	110,274,285	138,635,881
2018-19	Actual	08-001	Bismarck 1	12,846.30	14,464.35	139,523,120	-	-	(28,166,439)	(2,430,993)	-	108,925,688	139,523,120
2019-20	Actual	08-001	Bismarck 1	13,096.60	14,749.07	145,116,100	-	-	(28,863,509)	(1,004,571)	-	115,248,019	145,116,100
2020-21	Actual	08-001	Bismarck 1	13,461.84	15,042.47	150,966,229	-	-	(29,478,266)	(1,875,998)	-	119,611,965	150,966,229
2013-14	Actual	08-025	Naughton 25	2.52	3.44	30,306	-	115,085	(25,328)	(2,187)	-	117,876	145,391
2014-15	Actual	08-025	Naughton 25	8.64	11.75	106,831	-	101,455	(28,367)	(5,414)	-	174,505	208,286
2015-16	Actual	08-025	Naughton 25	7.97	10.80	101,142	-	93,986	(31,635)	(1,904)	(1,110)	160,478	194,017
2016-17	Actual	08-025	Naughton 25	7.00	9.48	91,444	-	83,066	(35,372)	(1,922)	-	137,217	174,510
2017-18	Actual	08-025	Naughton 25	6.00	8.13	78,422	-	71,237	(36,940)	(1,829)	-	110,891	149,659
2018-19	Actual	08-025	Naughton 25	8.91	12.08	116,524	-	105,848	(38,753)	(2,287)	-	181,332	222,372
2019-20	Actual	08-025	Naughton 25	11.00	14.90	146,601	-	105,741	(39,856)	(1,459)	-	211,027	252,342
2020-21	Actual	08-025	Naughton 25	10.60	18.36	184,261	-	105,585	(41,429)	(2,525)	-	245,891	289,846
2013-14	Actual	08-028	Wing 28	111.20	165.54	1,458,407	(147,325)	-	(190,261)	(62,132)	-	1,058,690	1,311,082
2014-15	Actual	08-028	Wing 28	101.07	150.57	1,368,982	(68,052)	-	(213,092)	(39,400)	-	1,048,438	1,300,930
2015-16	Actual	08-028	Wing 28	101.40	150.99	1,414,021	(749)	-	(238,663)	(31,901)	-	1,142,708	1,413,272
2016-17	Actual	08-028	Wing 28	91.35	148.62	1,433,589	-	-	(267,303)	(28,319)	-	1,137,967	1,433,589
2017-18	Actual	08-028	Wing 28	89.70	145.75	1,405,905	-	-	(283,771)	(39,771)	-	1,082,363	1,405,905
2018-19	Actual	08-028	Wing 28	87.53	142.43	1,373,880	-	-	(290,489)	(40,151)	-	1,043,240	1,373,880
2019-20	Actual	08-028	Wing 28	79.67	129.76	1,276,709	-	97,171	(301,714)	(33,225)	-	1,038,940	1,373,880
2020-21	Actual	08-028	Wing 28	74.40	120.63	1,210,643	-	163,237	(320,002)	(43,516)	-	1,010,362	1,373,880
2013-14	Actual	08-033	Menoken 33	25.53	35.03	308,614	-	79,006	(113,740)	(12,504)	-	261,376	387,620
2014-15	Actual	08-033	Menoken 33	29.51	40.35	366,862	-	88,380	(127,389)	(9,608)	-	318,245	455,242
2015-16	Actual	08-033	Menoken 33	39.72	54.16	507,208	-	115,594	(142,676)	(10,395)	-	469,732	622,802
2016-17	Actual	08-033	Menoken 33	32.03	43.45	419,119	-	89,953	(159,797)	(16,257)	-	333,019	509,072
2017-18	Actual	08-033	Menoken 33	35.74	48.46	467,445	-	100,325	(178,972)	(13,331)	-	375,468	567,771
2018-19	Actual	08-033	Menoken 33	38.75	52.58	507,187	-	108,855	(191,975)	(13,194)	-	410,873	616,042
2019-20	Actual	08-033	Menoken 33	44.73	60.78	598,014	-	104,867	(202,122)	(14,190)	-	486,569	702,882
2020-21	Actual	08-033	Menoken 33	45.96	65.75	659,867	-	100,669	(211,006)	(12,718)	-	536,812	760,536
2013-14	Actual	08-035	Sterling 35	34.21	47.09	414,863	-	248,324	(185,304)	(26,066)	-	451,817	663,187
2014-15	Actual	08-035	Sterling 35	32.75	45.04	409,504	-	237,250	(207,541)	(20,127)	-	419,086	646,754
2015-16	Actual	08-035	Sterling 35	24.71	33.90	317,474	-	215,210	(231,852)	(20,329)	(21,047)	259,456	511,637
2016-17	Actual	08-035	Sterling 35	20.92	28.70	276,840	-	255,844	(259,675)	(20,287)	-	252,722	532,684
2017-18	Actual	08-035	Sterling 35	21.68	29.81	287,547	-	245,137	(290,836)	(21,156)	-	220,692	532,684
2018-19	Actual	08-035	Sterling 35	20.68	28.45	274,429	-	258,255	(310,913)	(21,863)	-	199,908	532,684
2019-20	Actual	08-035	Sterling 35	19.12	26.30	258,766	-	273,918	(322,999)	(17,395)	-	192,290	532,684
2020-21	Actual	08-035	Sterling 35	4.16	8.14	81,693	-	450,991	(360,212)	(20,023)	-	152,449	532,684

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	08-039	Apple Creek 39	59.99	81.73	720,041	(1,642)	-	(248,722)	(27,446)	(12,101)	430,131	706,299
2014-15	Actual	08-039	Apple Creek 39	56.60	76.99	699,993	-	18,303	(271,194)	(11,045)	-	436,058	718,296
2015-16	Actual	08-039	Apple Creek 39	58.16	78.81	738,056	-	-	(303,737)	(10,961)	-	423,358	738,056
2016-17	Actual	08-039	Apple Creek 39	61.45	83.26	803,126	-	-	(293,685)	(11,420)	-	498,021	803,126
2017-18	Actual	08-039	Apple Creek 39	63.26	85.73	826,952	-	-	(302,510)	(13,757)	-	510,685	826,952
2018-19	Actual	08-039	Apple Creek 39	56.02	75.90	732,131	-	-	(308,657)	(20,281)	-	403,193	732,131
2019-20	Actual	08-039	Apple Creek 39	51.22	69.40	682,827	-	49,305	(307,542)	(7,630)	-	416,959	732,131
2020-21	Actual	08-039	Apple Creek 39	57.13	86.11	864,200	-	-	(316,227)	(26,986)	-	520,987	864,200
2013-14	Actual	08-045	Manning 45	15.89	21.59	190,208	-	1,060	(21,194)	(2,618)	-	167,456	191,268
2014-15	Actual	08-045	Manning 45	13.28	18.05	164,111	-	-	(23,338)	(3,462)	(12,653)	124,657	151,457
2015-16	Actual	08-045	Manning 45	14.25	19.31	180,838	-	-	(25,420)	(2,129)	-	153,289	180,838
2016-17	Actual	08-045	Manning 45	13.47	18.25	176,040	-	-	(27,274)	(2,020)	-	146,746	176,040
2017-18	Actual	08-045	Manning 45	16.68	22.60	218,000	-	-	(27,238)	(10,693)	-	180,069	218,000
2018-19	Actual	08-045	Manning 45	13.77	18.68	180,187	-	-	(27,691)	(13,405)	-	139,091	180,187
2019-20	Actual	08-045	Manning 45	10.76	14.59	143,551	-	36,636	(27,676)	(8,267)	-	144,244	180,187
2020-21	Actual	08-045	Manning 45	5.43	12.74	127,859	-	52,329	(27,988)	(12,284)	-	139,916	180,187
2013-14	Actual	09-001	Fargo 1	10,895.44	12,158.04	107,112,332	-	-	(16,075,127)	(1,865,109)	-	89,172,097	107,112,332
2014-15	Actual	09-001	Fargo 1	10,921.66	12,196.91	110,894,306	-	-	(16,433,717)	(1,971,535)	-	92,489,053	110,894,306
2015-16	Actual	09-001	Fargo 1	11,010.48	12,263.68	114,849,363	-	-	(17,308,088)	(1,907,831)	-	95,633,444	114,849,363
2016-17	Actual	09-001	Fargo 1	11,233.56	12,537.18	120,933,638	-	-	(19,074,790)	(2,317,655)	-	99,541,193	120,933,638
2017-18	Actual	09-001	Fargo 1	11,300.96	12,687.51	122,383,721	-	-	(21,013,750)	(2,309,003)	-	99,060,968	122,383,721
2018-19	Actual	09-001	Fargo 1	11,408.71	12,796.99	123,439,766	-	-	(22,399,571)	(2,406,494)	-	98,633,700	123,439,766
2019-20	Actual	09-001	Fargo 1	11,377.17	12,729.75	125,248,010	-	-	(23,676,945)	(2,018,946)	-	99,552,119	125,248,010
2020-21	Actual	09-001	Fargo 1	11,479.91	12,818.42	128,645,663	-	-	(24,771,409)	(2,580,863)	-	101,293,391	128,645,663
2013-14	Actual	09-002	Kindred 2	674.29	747.85	6,588,559	(9,914)	-	(1,021,361)	(110,740)	-	5,446,544	6,578,645
2014-15	Actual	09-002	Kindred 2	664.61	735.42	6,686,439	-	-	(1,075,275)	(108,072)	-	5,503,092	6,686,439
2015-16	Actual	09-002	Kindred 2	686.89	757.34	7,092,489	-	-	(1,194,029)	(122,262)	-	5,776,198	7,092,489
2016-17	Actual	09-002	Kindred 2	694.94	767.19	7,400,315	-	-	(1,288,024)	(115,616)	-	5,996,675	7,400,315
2017-18	Actual	09-002	Kindred 2	745.37	820.94	7,918,787	-	-	(1,378,887)	(116,192)	-	6,423,709	7,918,787
2018-19	Actual	09-002	Kindred 2	766.78	847.69	8,176,818	-	-	(1,502,850)	(107,920)	-	6,566,048	8,176,818
2019-20	Actual	09-002	Kindred 2	786.10	871.31	8,572,819	-	-	(1,608,351)	(58,443)	-	6,906,025	8,572,819
2020-21	Actual	09-002	Kindred 2	790.41	887.04	8,902,333	-	-	(1,711,882)	(68,510)	-	7,121,942	8,902,333
2013-14	Actual	09-004	Maple Valley 4	239.00	319.86	2,817,967	-	1,084,875	(963,003)	(69,106)	-	2,870,733	3,902,842
2014-15	Actual	09-004	Maple Valley 4	238.91	321.06	2,919,078	-	1,075,220	(1,032,687)	(62,806)	-	2,898,804	3,994,297
2015-16	Actual	09-004	Maple Valley 4	226.27	304.79	2,854,358	-	1,010,445	(1,105,132)	(65,334)	-	2,694,338	3,864,804
2016-17	Actual	09-004	Maple Valley 4	218.91	292.36	2,820,105	-	957,031	(1,166,333)	(65,727)	-	2,545,076	3,777,136
2017-18	Actual	09-004	Maple Valley 4	210.76	284.02	2,739,657	-	929,730	(1,223,314)	(63,373)	-	2,382,700	3,669,387
2018-19	Actual	09-004	Maple Valley 4	204.47	274.87	2,651,396	-	914,975	(1,234,622)	(67,866)	-	2,263,883	3,566,371
2019-20	Actual	09-004	Maple Valley 4	213.39	287.75	2,831,172	-	897,590	(1,296,307)	(54,310)	-	2,378,145	3,728,762
2020-21	Actual	09-004	Maple Valley 4	219.73	294.14	2,951,989	-	879,104	(1,335,273)	(64,908)	-	2,430,912	3,831,093
2013-14	Actual	09-006	West Fargo 6	8,081.07	9,037.79	79,622,930	-	-	(11,242,991)	(1,063,223)	-	67,316,716	79,622,930
2014-15	Actual	09-006	West Fargo 6	8,536.68	9,538.39	86,723,042	-	-	(12,249,754)	(794,324)	-	73,678,963	86,723,042
2015-16	Actual	09-006	West Fargo 6	9,078.49	10,098.68	94,574,138	-	-	(13,676,738)	(986,093)	-	79,911,308	94,574,138
2016-17	Actual	09-006	West Fargo 6	9,574.37	10,684.47	103,062,398	-	-	(15,317,946)	(1,086,459)	-	86,657,992	103,062,398
2017-18	Actual	09-006	West Fargo 6	10,029.65	11,215.20	108,181,819	-	-	(17,156,100)	(1,088,029)	-	89,937,690	108,181,819
2018-19	Actual	09-006	West Fargo 6	10,578.06	11,829.16	114,104,077	-	-	(19,214,832)	(1,160,564)	-	93,728,681	114,104,077
2019-20	Actual	09-006	West Fargo 6	10,960.44	12,251.85	120,545,952	-	-	(21,520,612)	(723,329)	-	98,302,011	120,545,952
2020-21	Actual	09-006	West Fargo 6	11,438.07	12,860.04	129,063,361	-	-	(23,942,500)	(935,543)	-	104,185,318	129,063,361

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School	Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	09-007	Mapleton 7	81.13	111.36		981,082	-	336,564	(295,008)	(19,332)	-	1,003,305	1,317,645	11,832
2014-15	Actual	09-007	Mapleton 7	80.04	110.21		1,002,029	-	315,616	(318,876)	(19,554)	-	979,215	1,317,645	11,956
2015-16	Actual	09-007	Mapleton 7	78.88	108.73		1,018,256	-	299,389	(357,141)	(19,491)	(148,845)	792,168	1,168,800	10,750
2016-17	Actual	09-007	Mapleton 7	73.49	103.21		995,564	-	322,081	(399,998)	(20,466)	-	897,182	1,317,645	12,767
2017-18	Actual	09-007	Mapleton 7	87.98	122.43		1,180,960	-	280,903	(447,998)	(19,782)	-	994,083	1,461,862	11,940
2018-19	Actual	09-007	Mapleton 7	105.97	147.24		1,420,277	-	337,827	(501,757)	(22,430)	-	1,233,916	1,758,104	11,940
2019-20	Actual	09-007	Mapleton 7	143.44	183.91		1,809,490	-	326,990	(561,968)	(24,721)	-	1,549,791	2,136,480	11,617
2020-21	Actual	09-007	Mapleton 7	148.41	205.32		2,060,592	-	315,564	(635,298)	(25,892)	-	1,714,966	2,376,156	11,573
2013-14	Actual	09-017	Central Cass 17	796.24	887.43		7,818,258	(233,658)	-	(1,170,489)	(232,979)	-	6,181,133	7,584,601	8,547
2014-15	Actual	09-017	Central Cass 17	815.17	909.59		8,269,992	-	-	(1,257,000)	(147,875)	-	6,865,118	8,269,992	9,092
2015-16	Actual	09-017	Central Cass 17	816.14	907.85		8,502,015	-	-	(1,376,019)	(133,648)	-	6,992,349	8,502,015	9,365
2016-17	Actual	09-017	Central Cass 17	813.80	903.65		8,716,608	-	-	(1,504,212)	(167,431)	-	7,044,965	8,716,608	9,646
2017-18	Actual	09-017	Central Cass 17	852.68	949.87		9,162,446	-	-	(1,583,089)	(166,333)	-	7,413,024	9,162,446	9,646
2018-19	Actual	09-017	Central Cass 17	890.10	991.93		9,568,157	-	-	(1,623,043)	(197,290)	-	7,747,824	9,568,157	9,646
2019-20	Actual	09-017	Central Cass 17	924.45	1,018.96		10,025,547	-	-	(1,773,537)	(97,688)	-	8,154,323	10,025,547	9,839
2020-21	Actual	09-017	Central Cass 17	946.74	1,041.22		10,449,684	-	-	(1,991,835)	(100,113)	-	8,357,736	10,449,684	10,036
2013-14	Actual	09-080	Page 80	82.24	112.81		993,856	-	416,783	(393,095)	(25,033)	-	992,511	1,410,639	12,505
2014-15	Actual	09-080	Page 80	87.61	120.11		1,092,040	-	439,332	(433,148)	(23,713)	-	1,074,511	1,531,372	12,750
2015-16	Actual	09-080	Page 80	83.50	114.08		1,068,359	-	414,103	(471,550)	(23,915)	-	986,997	1,482,462	12,995
2016-17	Actual	09-080	Page 80	89.78	122.58		1,182,407	-	440,567	(508,530)	(23,806)	-	1,090,637	1,622,974	13,240
2017-18	Actual	09-080	Page 80	99.07	135.10		1,303,175	-	485,566	(530,829)	(25,844)	(32,404)	1,199,663	1,756,336	13,000
2018-19	Actual	09-080	Page 80	101.38	138.10		1,332,113	-	496,348	(542,038)	(23,849)	(32,246)	1,230,328	1,796,215	13,007
2019-20	Actual	09-080	Page 80	119.40	159.40		1,174,777	-	653,684	(559,810)	(20,232)	-	1,248,419	1,828,461	15,314
2020-21	Actual	09-085	Hope Page 85	148.75	225.49		2,263,018	-	1,456,532	(1,318,063)	(61,260)	-	2,340,226	3,719,550	16,495
2013-14	Actual	09-097	Northern Cass 97	560.69	630.73		5,556,731	-	-	(961,827)	(91,336)	-	4,503,568	5,556,731	8,810
2014-15	Actual	09-097	Northern Cass 97	573.48	643.17		5,847,702	-	-	(1,047,561)	(71,389)	-	4,728,752	5,847,702	9,092
2015-16	Actual	09-097	Northern Cass 97	573.48	641.08		6,003,714	-	-	(1,134,752)	(74,075)	-	4,794,887	6,003,714	9,365
2016-17	Actual	09-097	Northern Cass 97	595.39	666.53		6,429,348	-	-	(1,228,376)	(76,437)	-	5,124,535	6,429,348	9,646
2017-18	Actual	09-097	Northern Cass 97	585.72	655.45		6,322,471	-	-	(1,273,456)	(81,988)	-	4,967,027	6,322,471	9,646
2018-19	Actual	09-097	Northern Cass 97	621.77	688.86		6,644,744	-	-	(1,296,878)	(79,096)	-	5,268,770	6,644,744	9,646
2019-20	Actual	09-097	Northern Cass 97	616.08	682.66		6,716,692	-	-	(1,374,111)	(61,499)	-	5,281,083	6,716,692	9,839
2020-21	Actual	09-097	Northern Cass 97	626.88	698.34		7,008,540	-	-	(1,456,729)	(60,482)	-	5,491,329	7,008,540	10,036
2013-14	Actual	10-019	Munich 19	88.68	142.53		1,255,689	-	665,720	(531,886)	(19,079)	-	1,370,444	1,921,410	13,481
2014-15	Actual	10-019	Munich 19	85.52	137.36		1,248,877	-	639,145	(577,867)	(19,100)	-	1,291,056	1,888,022	13,745
2015-16	Actual	10-019	Munich 19	81.54	131.29		1,229,531	-	609,763	(639,502)	(10,803)	-	1,188,989	1,839,293	14,009
2016-17	Actual	10-019	Munich 19	88.24	143.06		1,379,957	-	662,042	(693,196)	(10,971)	-	1,337,831	2,041,999	14,274
2017-18	Actual	10-019	Munich 19	89.85	145.51		1,403,589	-	673,380	(745,375)	(11,224)	-	1,320,370	2,076,969	14,274
2018-19	Actual	10-019	Munich 19	96.91	156.90		1,513,457	-	726,090	(751,512)	(10,837)	-	1,477,198	2,239,547	14,274
2019-20	Actual	10-019	Munich 19	95.19	154.48		1,519,929	-	719,618	(747,196)	(7,651)	-	1,484,700	2,239,547	14,497
2020-21	Actual	10-019	Munich 19	89.93	145.71		1,462,346	-	777,202	(786,075)	(9,097)	-	1,444,375	2,239,547	15,370
2013-14	Actual	10-023	Langdon Area 23	341.77	407.55		3,590,516	-	434,334	(1,470,987)	(54,510)	-	2,499,353	4,024,850	9,876
2014-15	Actual	10-023	Langdon Area 23	349.83	416.34		3,785,363	-	346,786	(1,582,937)	(44,696)	-	2,504,516	4,132,149	9,925
2015-16	Actual	10-023	Langdon Area 23	366.13	426.47		3,993,892	-	320,195	(1,703,546)	(47,374)	-	2,563,166	4,314,086	10,116
2016-17	Actual	10-023	Langdon Area 23	393.75	446.16		4,303,659	-	294,763	(1,907,972)	(49,073)	-	2,641,378	4,598,422	10,307
2017-18	Actual	10-023	Langdon Area 23	393.12	446.40		4,305,974	-	294,922	(2,025,063)	(51,404)	-	2,524,429	4,600,896	10,307
2018-19	Actual	10-023	Langdon Area 23	380.76	436.18		4,207,392	-	288,170	(2,062,457)	(52,428)	-	2,380,678	4,495,562	10,307
2019-20	Actual	10-023	Langdon Area 23	397.75	448.51		4,412,890	-	248,944	(2,221,379)	(33,974)	-	2,406,480	4,661,834	10,394
2020-21	Actual	10-023	Langdon Area 23	411.44	459.90		4,615,556	-	207,972	(2,295,233)	(54,764)	-	2,473,531	4,823,529	10,488

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	11-040	Ellendale 40	322.54	388.10	3,419,161	-	222,234	(743,927)	(38,187)	-	2,859,281	3,641,395
2014-15	Actual	11-040	Ellendale 40	317.19	386.65	3,515,422	-	125,974	(833,198)	(38,449)	-	2,769,748	3,641,395
2015-16	Actual	11-040	Ellendale 40	343.76	410.61	3,845,363	-	89,258	(933,182)	(33,273)	-	2,968,166	3,934,621
2016-17	Actual	11-040	Ellendale 40	343.70	413.07	3,984,473	-	48,403	(973,710)	(56,222)	-	3,002,944	4,032,876
2017-18	Actual	11-040	Ellendale 40	320.39	392.13	3,782,486	-	45,949	(1,011,280)	(47,729)	-	2,769,426	3,828,435
2018-19	Actual	11-040	Ellendale 40	332.59	403.91	3,896,116	-	47,330	(1,029,847)	(51,756)	-	2,861,843	3,943,445
2019-20	Actual	11-040	Ellendale 40	332.28	401.78	3,953,113	-	8,764	(1,076,580)	(31,054)	(23,890)	2,830,352	3,937,987
2020-21	Actual	11-040	Ellendale 40	328.96	400.77	4,022,128	-	-	(1,106,937)	(38,828)	-	2,876,363	4,022,128
2013-14	Actual	11-041	Oakes 41	493.30	556.84	4,905,760	-	-	(914,252)	(41,153)	-	3,950,355	4,905,760
2014-15	Actual	11-041	Oakes 41	490.04	553.63	5,033,604	-	-	(1,012,538)	(41,025)	-	3,980,041	5,033,604
2015-16	Actual	11-041	Oakes 41	485.03	546.94	5,122,093	-	-	(1,087,890)	(45,675)	-	3,988,529	5,122,093
2016-17	Actual	11-041	Oakes 41	487.97	551.93	5,323,917	-	-	(1,148,300)	(62,451)	-	4,113,166	5,323,917
2017-18	Actual	11-041	Oakes 41	486.58	552.09	5,325,460	-	-	(1,209,636)	(57,086)	-	4,058,738	5,325,460
2018-19	Actual	11-041	Oakes 41	482.96	548.26	5,288,516	-	-	(1,212,756)	(56,997)	-	4,018,762	5,288,516
2019-20	Actual	11-041	Oakes 41	485.57	553.10	5,441,951	-	-	(1,264,174)	(46,846)	-	4,130,931	5,441,951
2020-21	Actual	11-041	Oakes 41	497.66	574.02	5,760,865	-	-	(1,304,244)	(65,050)	-	4,391,570	5,760,865
2013-14	Actual	12-001	Divide County 1	340.64	407.40	3,589,194	-	213,710	(968,036)	(1,041,188)	-	1,793,680	3,802,904
2014-15	Actual	12-001	Divide County 1	357.16	419.66	3,815,549	-	178,608	(1,084,201)	(575,409)	-	2,334,547	3,994,157
2015-16	Actual	12-001	Divide County 1	364.74	422.97	3,961,114	-	141,962	(1,214,305)	(556,910)	-	2,331,861	4,103,076
2016-17	Actual	12-001	Divide County 1	345.69	409.92	3,954,088	-	97,423	(1,360,022)	(1,305,670)	-	1,385,820	4,051,511
2017-18	Actual	12-001	Divide County 1	357.15	418.63	4,038,105	-	99,493	(1,523,224)	(1,487,547)	-	1,126,826	4,137,598
2018-19	Actual	12-001	Divide County 1	368.09	428.92	4,137,362	-	101,939	(1,706,011)	(1,502,049)	-	1,031,241	4,239,301
2019-20	Actual	12-001	Divide County 1	370.28	429.45	4,225,359	-	61,549	(1,909,591)	(1,198,279)	-	1,179,037	4,286,907
2020-21	Actual	12-001	Divide County 1	390.50	444.51	4,461,102	-	19,444	(1,957,831)	(1,171,310)	-	1,351,406	4,480,547
2013-14	Actual	13-016	Killdeer 16	401.47	452.03	3,982,384	-	734,336	(863,854)	(1,198,801)	-	2,654,065	4,716,720
2014-15	Actual	13-016	Killdeer 16	440.38	492.15	4,474,628	-	761,419	(967,517)	(2,470,933)	-	1,797,596	5,236,046
2015-16	Actual	13-016	Killdeer 16	453.55	505.45	4,733,539	-	747,422	(1,083,619)	(1,822,527)	-	2,574,815	5,480,961
2016-17	Actual	13-016	Killdeer 16	421.81	470.09	4,534,488	-	659,219	(1,213,653)	(1,138,265)	-	2,841,789	5,193,707
2017-18	Actual	13-016	Killdeer 16	445.54	497.82	4,801,972	-	698,105	(1,359,292)	(1,255,700)	-	2,885,086	5,500,077
2018-19	Actual	13-016	Killdeer 16	493.39	551.49	5,319,673	-	773,368	(1,522,407)	(1,958,683)	-	2,611,951	6,093,040
2019-20	Actual	13-016	Killdeer 16	568.46	636.45	6,262,032	-	727,858	(1,705,095)	(2,155,899)	-	3,128,895	6,989,890
2020-21	Actual	13-016	Killdeer 16	588.44	657.97	6,603,387	-	680,145	(1,980,670)	(2,095,962)	-	3,206,900	7,283,532
2013-14	Actual	13-019	Halliday 19	44.98	72.99	643,042	-	221,660	(170,118)	(92,649)	-	601,934	864,702
2014-15	Actual	13-019	Halliday 19	53.81	87.56	796,096	-	261,554	(190,532)	(123,181)	-	743,936	1,057,650
2015-16	Actual	13-019	Halliday 19	56.11	91.64	858,209	-	270,011	(213,396)	(159,064)	-	755,760	1,128,220
2016-17	Actual	13-019	Halliday 19	44.92	73.33	707,341	-	212,490	(239,004)	(99,185)	(184,438)	397,204	735,393
2017-18	Actual	13-019	Halliday 19	31.28	50.82	490,210	-	213,517	(267,684)	(94,022)	-	342,020	703,726
2018-19	Actual	13-019	Halliday 19	26.38	43.51	419,697	-	284,029	(299,806)	(111,994)	(44,355)	247,572	659,372
2019-20	Actual	13-019	Halliday 19	21.60	35.13	345,644	-	358,082	(335,783)	(97,275)	(74,884)	195,785	628,843
2020-21	Actual	13-019	Halliday 19	32.76	54.77	549,672	-	242,158	(378,950)	(71,289)	-	341,591	791,830
2013-14	Actual	13-037	Twin Buttes 37	42.61	59.08	520,495	(176,106)	-	(16,797)	(75,819)	-	251,773	344,388
2014-15	Actual	13-037	Twin Buttes 37	36.62	50.76	461,510	(138,721)	-	(16,349)	(132,515)	-	173,925	322,789
2015-16	Actual	13-037	Twin Buttes 37	36.98	51.25	479,956	(126,893)	-	(18,311)	(101,361)	-	233,391	353,063
2016-17	Actual	13-037	Twin Buttes 37	37.25	51.63	498,023	(114,982)	-	(20,508)	(69,149)	-	293,384	383,041
2017-18	Actual	13-037	Twin Buttes 37	42.20	58.50	564,291	(130,282)	-	(22,969)	(61,301)	(65,093)	284,647	368,917
2018-19	Actual	13-037	Twin Buttes 37	47.54	65.91	635,768	(146,784)	-	(25,725)	(103,909)	-	359,350	488,984
2019-20	Actual	13-037	Twin Buttes 37	36.64	50.75	499,329	(103,991)	93,646	(22,288)	(115,652)	-	351,044	488,984
2020-21	Actual	13-037	Twin Buttes 37	28.42	39.36	395,017	(73,806)	167,773	(25,631)	(110,117)	-	353,236	488,984

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School	Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	14-002	New Rockford-Sheyenne 2	336.62	400.88		3,531,753	-	-	(629,684)	(42,746)	-	2,859,322	3,531,753	8,810
2014-15	Actual	14-002	New Rockford-Sheyenne 2	317.09	382.56		3,478,236	-	-	(666,664)	(35,073)	-	2,776,499	3,478,236	9,092
2015-16	Actual	14-002	New Rockford-Sheyenne 2	307.07	373.54		3,498,202	-	-	(731,293)	(60,468)	-	2,706,442	3,498,202	9,365
2016-17	Actual	14-002	New Rockford-Sheyenne 2	299.96	371.09		3,579,534	-	-	(797,251)	(43,394)	-	2,738,889	3,579,534	9,646
2017-18	Actual	14-002	New Rockford-Sheyenne 2	310.82	376.44		3,631,140	-	-	(842,812)	(50,570)	-	2,737,758	3,631,140	9,646
2018-19	Actual	14-002	New Rockford-Sheyenne 2	293.74	366.19		3,532,269	-	-	(854,502)	(49,806)	-	2,627,961	3,532,269	9,646
2019-20	Actual	14-002	New Rockford-Sheyenne 2	299.29	369.76		3,638,069	-	-	(889,973)	(44,406)	-	2,703,690	3,638,069	9,839
2020-21	Actual	14-002	New Rockford-Sheyenne 2	313.85	377.38		3,787,386	-	-	(934,187)	(76,340)	-	2,776,859	3,787,386	10,036
2013-14	Actual	15-006	Hazelton-Moffit-Braddock 6	92.44	149.66		1,318,505	-	200,392	(370,116)	(46,733)	-	1,102,047	1,518,896	10,149
2014-15	Actual	15-006	Hazelton-Moffit-Braddock 6	93.96	153.00		1,391,076	-	192,165	(414,530)	(17,091)	-	1,151,620	1,583,241	10,348
2015-16	Actual	15-006	Hazelton-Moffit-Braddock 6	103.48	155.82		1,459,254	-	184,176	(464,273)	(17,367)	-	1,161,789	1,643,430	10,547
2016-17	Actual	15-006	Hazelton-Moffit-Braddock 6	105.39	158.41		1,528,023	-	174,248	(519,986)	(17,361)	-	1,164,923	1,702,270	10,746
2017-18	Actual	15-006	Hazelton-Moffit-Braddock 6	107.00	159.70		1,540,466	-	175,667	(549,077)	(18,924)	-	1,148,133	1,716,133	10,746
2018-19	Actual	15-006	Hazelton-Moffit-Braddock 6	118.42	176.82		1,705,606	-	194,498	(614,966)	(24,369)	-	1,260,769	1,900,104	10,746
2019-20	Actual	15-006	Hazelton-Moffit-Braddock 6	120.11	179.06		1,761,771	-	179,373	(667,007)	(16,467)	-	1,257,671	1,941,145	10,841
2020-21	Actual	15-006	Hazelton-Moffit-Braddock 6	129.82	191.37		1,920,589	-	163,541	(660,797)	(27,745)	-	1,395,588	2,084,130	10,891
2013-14	Actual	15-010	Bakker 10	4.19	5.68		50,041	-	156,507	(111,498)	(2,058)	(68,649)	24,343	137,899	24,278
2014-15	Actual	15-010	Bakker 10	7.76	10.53		95,739	-	122,596	(124,878)	(3,505)	(89,952)	-	128,383	12,192
2015-16	Actual	15-010	Bakker 10	9.90	13.70		128,301	-	161,226	(139,863)	(3,514)	(72,332)	73,817	217,194	15,854
2016-17	Actual	15-010	Bakker 10	10.36	14.18		136,780	-	168,544	(156,647)	(3,198)	-	145,481	305,325	21,532
2017-18	Actual	15-010	Bakker 10	10.80	14.73		142,086	-	175,082	(166,614)	(3,953)	(55,448)	91,153	261,720	17,768
2018-19	Actual	15-010	Bakker 10	8.43	11.40		109,964	-	135,501	(186,608)	(3,961)	(33,225)	21,672	212,241	18,618
2019-20	Actual	15-010	Bakker 10	10.72	14.50		142,666	-	135,756	(209,001)	(3,765)	(10,673)	54,982	267,748	18,465
2020-21	Actual	15-010	Bakker 10	8.88	12.01		120,532	-	135,964	(235,872)	(3,729)	(16,896)	-	239,600	19,950
2013-14	Actual	15-015	Strasburg 15	148.16	211.91		1,866,927	(47,756)	-	(281,084)	(53,274)	-	1,484,814	1,819,171	8,585
2014-15	Actual	15-015	Strasburg 15	137.57	198.91		1,808,490	-	-	(310,925)	(10,071)	-	1,487,493	1,808,490	9,092
2015-16	Actual	15-015	Strasburg 15	131.81	191.68		1,795,083	-	-	(345,251)	(15,470)	-	1,434,363	1,795,083	9,365
2016-17	Actual	15-015	Strasburg 15	136.71	197.50		1,905,085	-	-	(386,681)	(22,159)	-	1,496,245	1,905,085	9,646
2017-18	Actual	15-015	Strasburg 15	128.36	188.39		1,817,210	-	-	(414,245)	(31,921)	-	1,371,043	1,817,210	9,646
2018-19	Actual	15-015	Strasburg 15	126.55	185.83		1,792,516	-	-	(463,954)	(38,972)	-	1,289,589	1,792,516	9,646
2019-20	Actual	15-015	Strasburg 15	122.27	181.80		1,788,730	-	3,786	(519,629)	(28,092)	-	1,244,795	1,792,516	9,860
2020-21	Actual	15-015	Strasburg 15	129.25	191.35		1,920,389	-	-	(541,758)	(49,573)	-	1,329,057	1,920,389	10,036
2013-14	Actual	15-036	Linton 36	301.44	378.26		3,332,471	(276,186)	-	(418,508)	(32,485)	-	2,605,293	3,056,285	8,080
2014-15	Actual	15-036	Linton 36	296.20	374.73		3,407,045	(104,031)	-	(458,166)	(27,808)	-	2,817,040	3,303,014	8,814
2015-16	Actual	15-036	Linton 36	281.73	364.38		3,412,419	-	-	(495,750)	(30,918)	-	2,885,751	3,412,419	9,365
2016-17	Actual	15-036	Linton 36	279.14	363.51		3,506,417	-	-	(555,240)	(31,025)	-	2,920,153	3,506,417	9,646
2017-18	Actual	15-036	Linton 36	252.09	335.88		3,239,898	-	-	(621,869)	(34,859)	-	2,583,171	3,239,898	9,646
2018-19	Actual	15-036	Linton 36	251.53	335.84		3,239,513	-	-	(696,493)	(38,306)	-	2,504,713	3,239,513	9,646
2019-20	Actual	15-036	Linton 36	247.91	330.76		3,254,348	-	-	(780,072)	(21,646)	-	2,452,629	3,254,348	9,839
2020-21	Actual	15-036	Linton 36	240.98	324.10		3,252,668	-	-	(807,017)	(42,917)	-	2,402,734	3,252,668	10,036
2013-14	Actual	16-049	Carrington 49	534.23	597.41		5,263,182	-	-	(1,061,937)	(71,561)	-	4,129,684	5,263,182	8,810
2014-15	Actual	16-049	Carrington 49	520.22	583.34		5,303,727	-	-	(1,183,030)	(58,071)	-	4,062,627	5,303,727	9,092
2015-16	Actual	16-049	Carrington 49	514.89	574.92		5,384,126	-	-	(1,324,994)	(71,929)	-	3,987,203	5,384,126	9,365
2016-17	Actual	16-049	Carrington 49	515.28	576.67		5,562,559	-	-	(1,452,128)	(65,379)	-	4,045,052	5,562,559	9,646
2017-18	Actual	16-049	Carrington 49	504.06	562.66		5,427,418	-	-	(1,529,432)	(82,684)	-	3,815,302	5,427,418	9,646
2018-19	Actual	16-049	Carrington 49	493.80	551.40		5,318,804	-	-	(1,530,187)	(79,923)	-	3,708,695	5,318,804	9,646
2019-20	Actual	16-049	Carrington 49	499.21	557.53		5,485,538	-	-	(1,620,664)	(45,975)	-	3,818,898	5,485,538	9,839
2020-21	Actual	16-049	Carrington 49	511.67	575.22		5,772,908	-	-	(1,643,563)	(73,565)	-	4,055,779	5,772,908	10,036

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School							Total Formula	Transition		Contribution from	Contribution			Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Total State Aid	Funding	Funding per wsu
2013-14	Actual	17-003	Beach 3	285.43	365.72		3,221,993	-	-	(373,276)	(746,321)	-	2,102,396	3,221,993	8,810
2014-15	Actual	17-003	Beach 3	283.30	363.56		3,305,488	-	-	(418,069)	(890,115)	-	1,997,304	3,305,488	9,092
2015-16	Actual	17-003	Beach 3	300.17	375.20		3,513,748	-	-	(468,237)	(642,028)	-	2,403,483	3,513,748	9,365
2016-17	Actual	17-003	Beach 3	287.05	363.05		3,501,980	-	-	(524,425)	(330,411)	-	2,647,144	3,501,980	9,646
2017-18	Actual	17-003	Beach 3	270.46	352.39		3,399,154	-	-	(587,356)	(354,253)	-	2,457,545	3,399,154	9,646
2018-19	Actual	17-003	Beach 3	281.72	358.96		3,462,528	-	-	(657,839)	(467,088)	-	2,337,601	3,462,528	9,646
2019-20	Actual	17-003	Beach 3	271.81	352.40		3,467,264	-	-	(693,680)	(469,370)	-	2,304,214	3,467,264	9,839
2020-21	Actual	17-003	Beach 3	260.69	342.42		3,436,527	-	26,001	(710,410)	(355,076)	-	2,397,042	3,462,528	10,112
2013-14	Actual	17-006	Lone Tree 6	26.95	36.99		325,882	-	53,971	(147,222)	(68,024)	-	164,607	379,853	10,269
2014-15	Actual	17-006	Lone Tree 6	29.27	40.08		364,407	-	55,247	(155,252)	(87,306)	-	177,097	419,654	10,470
2015-16	Actual	17-006	Lone Tree 6	33.19	45.23		423,579	-	59,105	(173,882)	(72,286)	(26,871)	209,645	455,813	10,078
2016-17	Actual	17-006	Lone Tree 6	40.89	57.29		552,619	-	70,302	(194,748)	(47,940)	-	380,233	622,921	10,873
2017-18	Actual	17-006	Lone Tree 6	40.03	56.01		540,272	-	68,731	(211,909)	(43,789)	-	353,306	609,004	10,873
2018-19	Actual	17-006	Lone Tree 6	29.56	41.59		401,177	-	51,036	(226,071)	(63,365)	(1,810)	160,967	450,404	10,830
2019-20	Actual	17-006	Lone Tree 6	32.19	45.36		446,297	-	47,532	(223,484)	(52,017)	(115)	218,212	493,714	10,884
2020-21	Actual	17-006	Lone Tree 6	37.17	51.13		513,141	-	43,861	(226,754)	(35,989)	-	294,258	557,001	10,894
2013-14	Actual	18-001	Grand Forks 1	7,092.24	7,994.88		70,434,893	-	-	(9,787,680)	(3,296,172)	-	57,351,041	70,434,893	8,810
2014-15	Actual	18-001	Grand Forks 1	7,158.27	8,071.78		73,388,624	-	-	(10,323,213)	(3,192,715)	-	59,872,696	73,388,624	9,092
2015-16	Actual	18-001	Grand Forks 1	7,286.18	8,188.92		76,689,236	-	-	(11,399,505)	(3,215,325)	-	62,074,405	76,689,236	9,365
2016-17	Actual	18-001	Grand Forks 1	7,368.93	8,297.45		80,037,203	-	-	(12,268,013)	(3,372,594)	-	64,396,596	80,037,203	9,646
2017-18	Actual	18-001	Grand Forks 1	7,416.35	8,354.49		80,587,411	-	-	(13,306,139)	(3,276,081)	-	64,005,191	80,587,411	9,646
2018-19	Actual	18-001	Grand Forks 1	7,514.37	8,479.82		81,796,344	-	-	(13,977,925)	(3,664,712)	-	64,153,707	81,796,344	9,646
2019-20	Actual	18-001	Grand Forks 1	7,386.70	8,320.96		81,869,925	-	-	(14,291,661)	(3,720,973)	-	63,857,291	81,869,925	9,839
2020-21	Actual	18-001	Grand Forks 1	7,505.31	8,368.55		83,986,768	-	-	(14,551,012)	(4,243,492)	-	65,192,264	83,986,768	10,036
2013-14	Actual	18-044	Larimore 44	393.79	448.23		3,948,906	-	7,775	(663,556)	(141,518)	-	3,151,607	3,956,681	8,827
2014-15	Actual	18-044	Larimore 44	383.00	441.01		4,009,663	-	-	(731,659)	(87,980)	-	3,190,024	4,009,663	9,092
2015-16	Actual	18-044	Larimore 44	398.77	451.26		4,226,050	-	-	(814,236)	(85,800)	-	3,326,014	4,226,050	9,365
2016-17	Actual	18-044	Larimore 44	396.90	451.07		4,351,021	-	-	(843,047)	(99,363)	-	3,408,610	4,351,021	9,646
2017-18	Actual	18-044	Larimore 44	378.45	437.51		4,220,221	-	-	(865,057)	(107,817)	-	3,247,348	4,220,221	9,646
2018-19	Actual	18-044	Larimore 44	369.62	432.25		4,169,484	-	-	(876,226)	(108,941)	-	3,184,316	4,169,484	9,646
2019-20	Actual	18-044	Larimore 44	373.66	431.49		4,245,430	-	-	(913,261)	(102,673)	-	3,229,496	4,245,430	9,839
2020-21	Actual	18-044	Larimore 44	373.78	435.46		4,370,277	-	-	(959,182)	(114,735)	-	3,296,359	4,370,277	10,036
2013-14	Actual	18-061	Thompson 61	427.34	479.59		4,225,188	-	-	(562,348)	(47,779)	-	3,615,061	4,225,188	8,810
2014-15	Actual	18-061	Thompson 61	451.36	506.66		4,606,553	-	-	(599,182)	(84,048)	-	3,923,323	4,606,553	9,092
2015-16	Actual	18-061	Thompson 61	455.79	510.29		4,778,866	-	-	(632,671)	(78,790)	-	4,067,405	4,778,866	9,365
2016-17	Actual	18-061	Thompson 61	489.18	546.27		5,269,320	-	-	(692,135)	(87,502)	-	4,489,683	5,269,320	9,646
2017-18	Actual	18-061	Thompson 61	485.80	542.33		5,231,315	-	-	(743,011)	(82,950)	-	4,405,354	5,231,315	9,646
2018-19	Actual	18-061	Thompson 61	518.18	577.90		5,574,423	-	-	(782,155)	(112,061)	-	4,680,207	5,574,423	9,646
2019-20	Actual	18-061	Thompson 61	539.76	602.31		5,926,128	-	-	(829,996)	(49,713)	-	5,046,418	5,926,128	9,839
2020-21	Actual	18-061	Thompson 61	566.42	647.59		6,499,213	-	-	(866,300)	(115,822)	-	5,517,091	6,499,213	10,036
2013-14	Actual	18-125	Manvel 125	124.49	187.89		1,655,311	(332,786)	-	(326,477)	(25,886)	-	970,161	1,322,524	7,039
2014-15	Actual	18-125	Manvel 125	128.21	191.99		1,745,573	(271,336)	-	(350,794)	(30,239)	-	1,093,204	1,474,237	7,679
2015-16	Actual	18-125	Manvel 125	136.57	186.91		1,750,412	(195,581)	-	(369,426)	(33,209)	-	1,152,196	1,554,831	8,319
2016-17	Actual	18-125	Manvel 125	138.70	189.82		1,831,004	(130,501)	-	(379,881)	(33,041)	-	1,287,581	1,700,503	8,959
2017-18	Actual	18-125	Manvel 125	159.93	218.84		2,110,931	(150,452)	-	(393,957)	(31,821)	-	1,534,700	1,960,479	8,959
2018-19	Actual	18-125	Manvel 125	150.24	203.79		1,965,758	(140,105)	-	(396,352)	(39,157)	-	1,390,145	1,825,653	8,959
2019-20	Actual	18-125	Manvel 125	159.85	218.94		2,154,151	(94,708)	-	(414,634)	(27,863)	-	1,616,945	2,059,443	9,406
2020-21	Actual	18-125	Manvel 125	171.21	234.68		2,355,248	(42,630)	-	(433,998)	(40,969)	-	1,837,652	2,312,619	9,854

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	18-127	Emerado 127	78.57	108.68		957,471	-	54,186	(178,287)	(30,373)	(4,160)	798,837	1,007,497
2014-15	Actual	18-127	Emerado 127	80.86	113.04		1,027,760	-	41,291	(193,735)	(39,936)	(158,835)	676,545	910,216
2015-16	Actual	18-127	Emerado 127	82.50	113.94		1,067,048	-	31,237	(216,984)	(36,813)	-	844,488	1,098,285
2016-17	Actual	18-127	Emerado 127	93.36	129.30		1,247,228	-	22,631	(233,681)	(50,085)	-	986,093	1,269,858
2017-18	Actual	18-127	Emerado 127	85.81	118.89		1,146,813	-	20,809	(239,997)	(38,245)	-	889,379	1,167,621
2018-19	Actual	18-127	Emerado 127	102.46	142.01		1,369,828	-	24,855	(239,391)	(40,097)	-	1,115,196	1,394,684
2019-20	Actual	18-127	Emerado 127	100.54	139.46		1,372,147	-	22,537	(248,454)	(34,611)	-	1,111,618	1,394,684
2020-21	Actual	18-127	Emerado 127	97.28	134.61		1,350,946	-	43,738	(260,424)	(39,133)	-	1,095,127	1,394,684
2013-14	Actual	18-128	Midway 128	186.99	262.84		2,315,620	-	455,744	(536,237)	(54,816)	-	2,180,312	2,771,365
2014-15	Actual	18-128	Midway 128	174.42	250.21		2,274,909	-	423,817	(589,747)	(48,858)	-	2,060,121	2,698,727
2015-16	Actual	18-128	Midway 128	162.50	234.80		2,198,902	-	499,825	(626,207)	(53,640)	-	2,018,880	2,698,727
2016-17	Actual	18-128	Midway 128	166.48	237.94		2,295,169	-	403,557	(643,519)	(50,161)	-	2,005,047	2,698,727
2017-18	Actual	18-128	Midway 128	160.19	234.80		2,264,881	-	433,846	(666,087)	(51,069)	-	1,981,571	2,698,727
2018-19	Actual	18-128	Midway 128	154.08	227.04		2,190,028	-	508,699	(666,781)	(54,091)	-	1,977,855	2,698,727
2019-20	Actual	18-128	Midway 128	150.76	221.59		2,180,224	-	518,503	(689,181)	(44,504)	-	1,965,042	2,698,727
2020-21	Actual	18-128	Midway 128	158.61	235.55		2,363,980	-	474,128	(715,658)	(48,199)	(133,744)	1,940,506	2,704,364
2013-14	Actual	18-129	Northwood 129	247.52	327.95		2,889,240	-	-	(516,110)	(23,424)	-	2,349,706	2,889,240
2014-15	Actual	18-129	Northwood 129	240.95	323.60		2,942,171	-	-	(564,106)	(32,702)	-	2,345,363	2,942,171
2015-16	Actual	18-129	Northwood 129	250.04	330.91		3,098,972	-	-	(609,545)	(29,748)	-	2,459,680	3,098,972
2016-17	Actual	18-129	Northwood 129	272.03	355.24		3,426,645	-	-	(632,331)	(31,607)	-	2,762,707	3,426,645
2017-18	Actual	18-129	Northwood 129	274.10	356.71		3,440,825	-	-	(653,085)	(34,857)	-	2,752,883	3,440,825
2018-19	Actual	18-129	Northwood 129	296.33	371.28		3,581,367	-	-	(658,155)	(36,363)	-	2,886,850	3,581,367
2019-20	Actual	18-129	Northwood 129	315.03	380.72		3,745,904	-	-	(689,153)	(32,879)	-	3,032,872	3,745,904
2020-21	Actual	18-129	Northwood 129	316.89	386.54		3,879,315	-	-	(718,558)	(36,291)	-	3,124,467	3,879,315
2013-14	Actual	19-018	Roosevelt 18	106.53	147.70		1,301,237	-	-	(219,200)	(28,667)	-	1,053,370	1,301,237
2014-15	Actual	19-018	Roosevelt 18	103.29	142.55		1,296,065	-	-	(242,751)	(21,840)	-	1,031,473	1,296,065
2015-16	Actual	19-018	Roosevelt 18	88.95	132.64		1,242,174	-	-	(271,882)	(7,251)	-	963,041	1,242,174
2016-17	Actual	19-018	Roosevelt 18	50.28	77.45		747,083	-	453,661	(304,507)	(22,846)	(149,896)	723,494	1,050,848
2017-18	Actual	19-018	Roosevelt 18	58.51	87.51		844,121	-	356,622	(323,154)	(22,488)	-	855,101	1,200,744
2018-19	Actual	19-018	Roosevelt 18	48.88	73.24		706,473	-	494,271	(332,843)	(22,909)	-	844,992	1,200,744
2019-20	Actual	19-018	Roosevelt 18	54.38	81.38		800,698	-	492,143	(336,153)	(15,679)	-	941,008	1,292,840
2020-21	Actual	19-018	Roosevelt 18	53.79	80.45		807,396	-	489,722	(345,496)	(22,865)	-	928,757	1,297,118
2013-14	Actual	19-049	Elgin-New Leipzig 49	131.33	191.89		1,690,551	-	325,220	(377,353)	(73,625)	-	1,564,793	2,015,771
2014-15	Actual	19-049	Elgin-New Leipzig 49	122.67	182.03		1,655,017	-	294,671	(422,635)	(40,930)	-	1,486,123	1,949,688
2015-16	Actual	19-049	Elgin-New Leipzig 49	127.21	189.09		1,770,828	-	293,426	(473,352)	(21,419)	-	1,569,483	2,064,254
2016-17	Actual	19-049	Elgin-New Leipzig 49	167.62	234.70		2,263,916	-	346,595	(530,154)	(54,281)	-	2,026,077	2,610,511
2017-18	Actual	19-049	Elgin-New Leipzig 49	171.68	240.17		2,316,680	-	354,673	(584,162)	(54,062)	-	2,033,130	2,671,353
2018-19	Actual	19-049	Elgin-New Leipzig 49	172.55	242.29		2,337,129	-	357,804	(599,859)	(45,483)	-	2,049,591	2,694,933
2019-20	Actual	19-049	Elgin-New Leipzig 49	162.48	230.71		2,269,956	-	424,977	(610,748)	(29,248)	-	2,054,937	2,694,933
2020-21	Actual	19-049	Elgin-New Leipzig 49	161.79	227.94		2,287,606	-	407,327	(630,616)	(45,900)	-	2,018,417	2,694,933
2013-14	Actual	20-007	Midkota 7	130.33	190.91		1,681,917	-	726,197	(569,466)	(35,630)	-	1,803,018	2,408,114
2014-15	Actual	20-007	Midkota 7	133.20	195.02		1,773,122	-	735,070	(637,802)	(30,773)	-	1,839,616	2,508,192
2015-16	Actual	20-007	Midkota 7	137.59	199.53		1,868,598	-	746,947	(696,091)	(36,155)	(22,641)	1,860,659	2,592,905
2016-17	Actual	20-007	Midkota 7	148.14	211.74		2,042,444	-	785,526	(742,834)	(35,480)	-	2,049,657	2,827,970
2017-18	Actual	20-007	Midkota 7	164.11	229.54		2,214,143	-	851,562	(767,804)	(35,174)	-	2,262,727	3,065,705
2018-19	Actual	20-007	Midkota 7	171.00	236.75		2,283,691	-	878,310	(770,927)	(35,968)	-	2,355,106	3,162,001
2019-20	Actual	20-007	Midkota 7	178.61	245.10		2,411,539	-	864,237	(789,098)	(31,667)	-	2,455,011	3,275,776
2020-21	Actual	20-007	Midkota 7	166.51	230.25		2,310,789	-	851,212	(861,567)	(34,676)	-	2,265,758	3,162,001

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School Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	20-018	Griggs County Central 18	233.23	311.27	2,742,289	-	378,582	(640,299)	(71,561)	-	2,409,011	3,120,871	10,026
2014-15	Actual	20-018	Griggs County Central 18	230.91	309.17	2,810,974	-	323,515	(689,028)	(71,193)	-	2,374,268	3,134,489	10,138
2015-16	Actual	20-018	Griggs County Central 18	241.96	323.02	3,025,082	-	312,802	(725,859)	(75,227)	-	2,536,798	3,337,884	10,333
2016-17	Actual	20-018	Griggs County Central 18	246.55	327.40	3,158,100	-	288,877	(760,466)	(80,791)	-	2,605,720	3,446,977	10,528
2017-18	Actual	20-018	Griggs County Central 18	254.24	336.31	3,244,046	-	296,739	(835,384)	(81,163)	-	2,624,239	3,540,785	10,528
2018-19	Actual	20-018	Griggs County Central 18	251.37	333.30	3,215,012	-	294,083	(839,620)	(79,452)	-	2,590,023	3,509,095	10,528
2019-20	Actual	20-018	Griggs County Central 18	245.47	326.34	3,210,859	-	298,235	(874,060)	(58,410)	-	2,576,625	3,509,095	10,753
2020-21	Actual	20-018	Griggs County Central 18	256.88	343.22	3,444,556	-	234,279	(979,127)	(61,126)	-	2,638,582	3,678,835	10,719
2013-14	Actual	21-001	Mott-Regent 1	234.93	311.96	2,748,368	-	361,310	(818,301)	(47,775)	-	2,243,602	3,109,678	9,968
2014-15	Actual	21-001	Mott-Regent 1	237.16	314.81	2,862,253	-	337,366	(898,645)	(40,601)	-	2,260,373	3,199,619	10,164
2015-16	Actual	21-001	Mott-Regent 1	232.99	308.60	2,890,039	-	306,781	(965,958)	(36,308)	-	2,194,553	3,196,820	10,359
2016-17	Actual	21-001	Mott-Regent 1	228.25	305.38	2,945,695	-	277,456	(1,029,018)	(31,149)	-	2,162,985	3,223,151	10,555
2017-18	Actual	21-001	Mott-Regent 1	214.58	289.54	2,792,903	-	263,064	(1,052,023)	(38,290)	-	1,965,654	3,055,967	10,555
2018-19	Actual	21-001	Mott-Regent 1	212.60	286.63	2,764,833	-	260,420	(1,112,754)	(43,594)	-	1,868,905	3,025,253	10,555
2019-20	Actual	21-001	Mott-Regent 1	206.88	279.52	2,750,197	-	275,056	(1,137,015)	(23,894)	-	1,864,344	3,025,253	10,823
2020-21	Actual	21-001	Mott-Regent 1	190.19	270.34	2,713,132	-	312,121	(1,153,744)	(22,425)	-	1,849,085	3,025,253	11,191
2013-14	Actual	21-009	New England 9	188.90	259.15	2,283,112	-	321,510	(557,861)	(213,189)	-	1,833,571	2,604,621	10,051
2014-15	Actual	21-009	New England 9	193.18	264.79	2,407,471	-	306,018	(611,060)	(260,036)	-	1,842,393	2,713,489	10,248
2015-16	Actual	21-009	New England 9	222.37	296.77	2,779,251	-	320,444	(655,803)	(157,685)	-	2,286,207	3,099,695	10,445
2016-17	Actual	21-009	New England 9	237.98	317.37	3,061,351	-	316,051	(695,650)	(108,257)	(126,585)	2,446,909	3,250,817	10,243
2017-18	Actual	21-009	New England 9	241.17	321.57	3,101,864	-	320,234	(759,086)	(154,563)	-	2,508,449	3,422,098	10,642
2018-19	Actual	21-009	New England 9	260.42	342.76	3,306,263	-	341,336	(789,129)	(405,099)	(49,359)	2,404,012	3,598,240	10,498
2019-20	Actual	21-009	New England 9	265.50	348.05	3,424,464	-	311,657	(790,366)	(625,224)	-	2,320,531	3,736,121	10,734
2020-21	Actual	21-009	New England 9	278.62	362.09	3,633,935	-	280,610	(803,884)	(616,616)	-	2,494,045	3,914,545	10,811
2013-14	Actual	22-001	Kidder County 1	355.27	434.89	3,831,381	(150,235)	-	(748,753)	(143,162)	-	2,789,230	3,681,146	8,465
2014-15	Actual	22-001	Kidder County 1	350.46	415.87	3,781,090	-	-	(807,728)	(172,777)	-	2,800,586	3,781,090	9,092
2015-16	Actual	22-001	Kidder County 1	344.63	407.99	3,820,826	-	-	(840,309)	(102,820)	-	2,877,697	3,820,826	9,365
2016-17	Actual	22-001	Kidder County 1	346.66	416.30	4,015,630	-	-	(941,147)	(112,510)	-	2,961,973	4,015,630	9,646
2017-18	Actual	22-001	Kidder County 1	357.79	421.86	4,069,262	-	-	(1,054,084)	(109,624)	-	2,905,554	4,069,262	9,646
2018-19	Actual	22-001	Kidder County 1	350.66	417.05	4,022,864	-	-	(1,074,260)	(110,607)	-	2,837,996	4,022,864	9,646
2019-20	Actual	22-001	Kidder County 1	344.82	410.78	4,041,664	-	-	(1,134,475)	(105,715)	-	2,801,475	4,041,664	9,839
2020-21	Actual	22-001	Kidder County 1	348.02	421.20	4,227,163	-	-	(1,201,379)	(134,959)	-	2,890,825	4,227,163	10,036
2013-14	Actual	22-014	Robinson 14	5.00	6.96	61,318	-	120,048	(88,109)	(7,193)	-	86,063	181,365	26,058
2014-15	Actual	22-014	Robinson 14	4.00	5.56	50,552	-	130,814	(94,971)	(6,573)	(19,132)	60,690	162,233	29,179
2015-16	Actual	22-014	Robinson 14	-	-	-	-	-	-	-	-	-	-	-
2013-14	Actual	23-003	Edgeley 3	215.33	297.08	2,617,275	-	133,386	(543,503)	(35,528)	-	2,171,630	2,750,660	9,259
2014-15	Actual	23-003	Edgeley 3	211.56	292.19	2,656,591	-	101,839	(608,723)	(34,044)	-	2,115,663	2,758,431	9,441
2015-16	Actual	23-003	Edgeley 3	218.31	292.81	2,742,166	-	75,277	(681,770)	(35,208)	-	2,100,465	2,817,443	9,622
2016-17	Actual	23-003	Edgeley 3	233.58	317.53	3,062,894	-	50,054	(762,679)	(32,922)	-	2,317,347	3,112,948	9,804
2017-18	Actual	23-003	Edgeley 3	229.55	315.46	3,042,927	-	49,728	(795,991)	(31,976)	-	2,264,688	3,092,655	9,804
2018-19	Actual	23-003	Edgeley 3	232.27	316.32	3,051,223	-	49,863	(829,247)	(31,098)	-	2,240,741	3,101,086	9,804
2019-20	Actual	23-003	Edgeley 3	241.51	326.47	3,212,138	-	19,826	(847,885)	(18,995)	-	2,365,084	3,231,964	9,900
2020-21	Actual	23-003	Edgeley 3	229.68	319.43	3,205,799	-	-	(869,801)	(25,598)	-	2,310,401	3,205,799	10,036
2013-14	Actual	23-007	Kulm 7	117.82	175.38	1,545,098	-	507,559	(482,778)	(25,989)	-	1,543,890	2,052,657	11,704
2014-15	Actual	23-007	Kulm 7	127.35	188.31	1,712,115	-	535,091	(539,855)	(20,910)	-	1,686,440	2,247,205	11,934
2015-16	Actual	23-007	Kulm 7	123.97	184.45	1,727,374	-	516,097	(582,429)	(27,605)	-	1,633,438	2,243,472	12,163
2016-17	Actual	23-007	Kulm 7	117.63	174.88	1,686,892	-	480,312	(628,397)	(25,874)	-	1,512,934	2,167,205	12,393
2017-18	Actual	23-007	Kulm 7	122.16	181.80	1,753,643	-	499,318	(644,752)	(25,140)	-	1,583,069	2,252,961	12,393
2018-19	Actual	23-007	Kulm 7	124.60	186.14	1,795,506	-	511,238	(655,312)	(24,760)	-	1,626,673	2,306,745	12,393
2019-20	Actual	23-007	Kulm 7	129.51	190.86	1,877,872	-	498,380	(662,391)	(15,171)	-	1,698,689	2,376,251	12,450
2020-21	Actual	23-007	Kulm 7	119.65	184.46	1,851,241	-	480,402	(680,887)	(17,656)	-	1,633,100	2,331,643	12,640

State School Aid - Integrated Formula
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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	23-008	LaMoure 8	315.69	385.85	3,399,339	-	-	(600,231)	(37,443)	-	2,761,665	3,399,339
2014-15	Actual	23-008	LaMoure 8	310.70	384.14	3,492,601	-	-	(672,258)	(32,782)	-	2,787,561	3,492,601
2015-16	Actual	23-008	LaMoure 8	308.58	381.51	3,572,841	-	-	(752,929)	(35,426)	-	2,784,486	3,572,841
2016-17	Actual	23-008	LaMoure 8	303.61	376.50	3,631,719	-	-	(838,014)	(36,103)	-	2,757,603	3,631,719
2017-18	Actual	23-008	LaMoure 8	300.00	376.05	3,627,378	-	-	(905,609)	(37,499)	-	2,684,271	3,627,378
2018-19	Actual	23-008	LaMoure 8	299.02	375.18	3,618,986	-	-	(923,275)	(34,840)	-	2,660,871	3,618,986
2019-20	Actual	23-008	LaMoure 8	297.44	372.37	3,663,748	-	-	(939,672)	(27,874)	-	2,696,202	3,663,748
2020-21	Actual	23-008	LaMoure 8	281.03	364.14	3,654,509	-	-	(959,925)	(36,973)	-	2,657,611	3,654,509
2013-14	Actual	24-002	Napoleon 2	260.05	342.89	3,020,861	(256,135)	-	(398,534)	(33,397)	-	2,332,795	2,764,726
2014-15	Actual	24-002	Napoleon 2	249.58	327.74	2,979,812	(97,007)	-	(445,695)	(22,797)	-	2,414,313	2,882,805
2015-16	Actual	24-002	Napoleon 2	252.86	332.39	3,112,832	-	-	(495,264)	(24,944)	-	2,592,624	3,112,832
2016-17	Actual	24-002	Napoleon 2	250.63	328.42	3,167,939	-	-	(544,162)	(26,875)	-	2,596,902	3,167,939
2017-18	Actual	24-002	Napoleon 2	248.53	325.99	3,144,500	-	-	(572,657)	(24,844)	-	2,546,999	3,144,500
2018-19	Actual	24-002	Napoleon 2	250.83	329.96	3,182,794	-	-	(595,224)	(24,914)	-	2,562,656	3,182,794
2019-20	Actual	24-002	Napoleon 2	236.89	313.52	3,084,723	-	98,071	(610,982)	(21,706)	(5,949)	2,544,156	3,176,845
2020-21	Actual	24-002	Napoleon 2	230.34	307.07	3,081,755	-	101,040	(629,361)	(22,032)	-	2,531,401	3,182,794
2013-14	Actual	24-056	Gackle-Streeter 56	86.03	139.83	1,231,902	-	100,577	(450,377)	(29,779)	-	852,323	1,332,479
2014-15	Actual	24-056	Gackle-Streeter 56	90.43	147.04	1,336,888	-	91,772	(479,193)	(28,657)	-	920,810	1,428,659
2015-16	Actual	24-056	Gackle-Streeter 56	93.96	153.44	1,436,966	-	82,547	(536,696)	(37,297)	-	945,519	1,519,513
2016-17	Actual	24-056	Gackle-Streeter 56	91.66	150.01	1,446,996	-	66,578	(586,112)	(28,959)	-	898,503	1,513,575
2017-18	Actual	24-056	Gackle-Streeter 56	91.48	149.12	1,438,412	-	66,183	(615,051)	(29,470)	-	860,074	1,504,595
2018-19	Actual	24-056	Gackle-Streeter 56	96.85	157.64	1,520,595	-	69,964	(626,919)	(31,432)	-	932,209	1,590,560
2019-20	Actual	24-056	Gackle-Streeter 56	97.41	158.66	1,561,056	-	55,445	(650,735)	(27,248)	-	938,518	1,616,501
2020-21	Actual	24-056	Gackle-Streeter 56	99.88	162.49	1,630,750	-	40,295	(682,141)	(28,047)	-	960,857	1,671,045
2013-14	Actual	25-001	Velva 1	394.16	447.17	3,939,568	-	-	(701,557)	(89,864)	-	3,148,147	3,939,568
2014-15	Actual	25-001	Velva 1	432.33	485.73	4,416,257	-	-	(776,588)	(108,766)	-	3,530,902	4,416,257
2015-16	Actual	25-001	Velva 1	430.43	481.91	4,513,087	-	-	(851,486)	(112,074)	-	3,549,527	4,513,087
2016-17	Actual	25-001	Velva 1	450.18	503.32	4,855,025	-	-	(938,810)	(133,520)	-	3,782,695	4,855,025
2017-18	Actual	25-001	Velva 1	467.94	522.20	5,037,141	-	-	(984,125)	(124,726)	-	3,928,290	5,037,141
2018-19	Actual	25-001	Velva 1	475.05	531.50	5,126,849	-	-	(994,850)	(145,956)	-	3,986,043	5,126,849
2019-20	Actual	25-001	Velva 1	466.22	520.68	5,122,971	-	3,878	(1,037,796)	(94,916)	-	3,994,138	5,126,849
2020-21	Actual	25-001	Velva 1	473.40	528.48	5,303,825	-	-	(1,090,705)	(241,252)	-	3,971,868	5,303,825
2013-14	Actual	25-014	Anamoose 14	91.78	126.48	1,114,289	(12,197)	-	(173,199)	(16,599)	(2,611)	909,682	1,099,480
2014-15	Actual	25-014	Anamoose 14	99.11	136.14	1,237,785	-	-	(193,983)	(24,110)	-	1,019,692	1,237,785
2015-16	Actual	25-014	Anamoose 14	104.69	143.25	1,341,536	-	-	(211,244)	(23,819)	-	1,106,473	1,341,536
2016-17	Actual	25-014	Anamoose 14	102.12	140.16	1,351,983	-	-	(222,777)	(24,630)	-	1,104,577	1,351,983
2017-18	Actual	25-014	Anamoose 14	95.90	131.93	1,272,597	-	-	(231,205)	(25,446)	-	1,015,946	1,272,597
2018-19	Actual	25-014	Anamoose 14	98.38	135.44	1,306,454	-	-	(238,508)	(27,270)	-	1,040,676	1,306,454
2019-20	Actual	25-014	Anamoose 14	85.41	117.59	1,156,968	-	149,486	(252,512)	(23,596)	-	1,030,346	1,306,454
2020-21	Actual	25-014	Anamoose 14	82.69	114.14	1,145,509	-	160,945	(264,003)	(24,597)	-	1,017,854	1,306,454
2013-14	Actual	25-057	Drake 57	83.47	135.96	1,197,808	-	203,046	(318,222)	(27,778)	-	1,054,854	1,400,854
2014-15	Actual	25-057	Drake 57	93.33	150.84	1,371,437	-	213,206	(347,840)	(32,503)	-	1,204,300	1,584,643
2015-16	Actual	25-057	Drake 57	84.08	136.56	1,278,884	-	183,330	(377,391)	(25,960)	-	1,058,863	1,462,214
2016-17	Actual	25-057	Drake 57	88.32	143.93	1,388,349	-	181,857	(401,611)	(26,566)	-	1,142,029	1,570,206
2017-18	Actual	25-057	Drake 57	88.56	144.46	1,393,461	-	182,527	(428,359)	(26,706)	-	1,120,923	1,575,988
2018-19	Actual	25-057	Drake 57	80.99	132.82	1,281,182	-	167,820	(447,376)	(28,797)	-	972,829	1,449,001
2019-20	Actual	25-057	Drake 57	76.44	124.96	1,229,481	-	219,520	(492,638)	(24,456)	-	931,906	1,449,001
2020-21	Actual	25-057	Drake 57	70.77	116.97	1,173,911	-	275,090	(505,871)	(28,024)	-	915,106	1,449,001

State School Aid - Integrated Formula
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School Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid Funding	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	25-060	TGU 60	341.39	406.26	3,579,151	-	956,569	(911,901)	(103,241)	-	3,520,578	4,535,720	11,165
2014-15	Actual	25-060	TGU 60	346.62	413.37	3,758,360	-	947,232	(947,791)	(112,289)	-	3,645,512	4,705,592	11,383
2015-16	Actual	25-060	TGU 60	337.68	401.82	3,763,044	-	899,032	(1,033,264)	(103,670)	-	3,525,142	4,662,076	11,602
2016-17	Actual	25-060	TGU 60	333.62	400.15	3,859,847	-	870,451	(1,090,377)	(109,014)	-	3,530,908	4,730,298	11,821
2017-18	Actual	25-060	TGU 60	322.50	386.79	3,730,976	-	841,389	(1,111,840)	(113,716)	-	3,346,810	4,572,366	11,821
2018-19	Actual	25-060	TGU 60	311.36	377.66	3,642,908	-	821,529	(1,128,992)	(140,493)	(3,930)	3,191,022	4,460,507	11,811
2019-20	Actual	25-060	TGU 60	329.06	392.47	3,861,512	-	793,284	(1,197,027)	(94,229)	-	3,363,540	4,654,796	11,860
2020-21	Actual	25-060	TGU 60	333.49	398.18	3,996,134	-	763,529	(1,199,366)	(102,124)	-	3,458,173	4,759,663	11,954
2013-14	Actual	26-004	Zeeland 4	51.00	75.91	668,767	-	114,990	(230,411)	(6,180)	-	547,165	783,757	10,325
2014-15	Actual	26-004	Zeeland 4	50.57	75.29	684,537	-	108,061	(237,580)	(6,345)	-	548,672	792,598	10,527
2015-16	Actual	26-004	Zeeland 4	40.36	60.26	564,335	-	184,113	(253,651)	(6,620)	-	488,177	748,448	12,420
2016-17	Actual	26-004	Zeeland 4	25.34	37.75	364,137	-	384,311	(270,272)	(7,097)	(10,137)	460,942	738,311	19,558
2017-18	Actual	26-004	Zeeland 4	27.02	40.19	387,673	-	360,775	(272,277)	(21,438)	-	454,732	748,448	18,623
2018-19	Actual	26-004	Zeeland 4	29.83	44.34	427,704	-	320,744	(274,053)	(21,184)	-	453,210	748,448	16,880
2019-20	Actual	26-004	Zeeland 4	30.73	45.66	449,249	-	319,671	(288,776)	(18,832)	-	461,312	768,920	16,840
2020-21	Actual	26-004	Zeeland 4	31.62	48.74	489,155	-	318,420	(298,790)	(17,684)	-	491,101	807,575	16,569
2013-14	Actual	26-009	Ashley 9	128.49	189.11	1,666,059	-	125,256	(321,109)	(23,075)	-	1,447,131	1,791,315	9,472
2014-15	Actual	26-009	Ashley 9	133.11	194.55	1,768,849	-	110,130	(359,643)	(19,298)	-	1,500,038	1,878,978	9,658
2015-16	Actual	26-009	Ashley 9	119.50	177.24	1,659,853	-	84,864	(402,800)	(23,545)	-	1,318,371	1,744,716	9,844
2016-17	Actual	26-009	Ashley 9	121.91	180.41	1,740,235	-	69,194	(437,499)	(30,014)	-	1,341,917	1,809,429	10,030
2017-18	Actual	26-009	Ashley 9	130.97	191.27	1,844,990	-	73,359	(459,364)	(31,537)	-	1,427,449	1,918,350	10,030
2018-19	Actual	26-009	Ashley 9	138.32	200.59	1,934,891	-	76,934	(467,775)	(30,131)	-	1,513,919	2,011,825	10,030
2019-20	Actual	26-009	Ashley 9	140.54	202.98	1,997,120	-	58,339	(487,374)	(19,384)	-	1,548,701	2,055,459	10,126
2020-21	Actual	26-009	Ashley 9	127.72	195.22	1,959,228	-	52,597	(522,212)	(26,435)	-	1,463,178	2,011,825	10,305
2013-14	Actual	26-019	Wishek 19	198.61	271.26	2,389,801	(47,987)	-	(371,820)	(37,179)	-	1,932,816	2,341,814	8,633
2014-15	Actual	26-019	Wishek 19	205.83	279.43	2,540,578	-	-	(416,438)	(34,222)	-	2,089,917	2,540,578	9,092
2015-16	Actual	26-019	Wishek 19	214.81	290.35	2,719,128	-	-	(466,410)	(35,896)	-	2,216,822	2,719,128	9,365
2016-17	Actual	26-019	Wishek 19	216.96	290.40	2,801,198	-	-	(502,628)	(38,277)	-	2,260,293	2,801,198	9,646
2017-18	Actual	26-019	Wishek 19	205.67	277.59	2,677,633	-	-	(526,917)	(40,775)	-	2,109,941	2,677,633	9,646
2018-19	Actual	26-019	Wishek 19	190.23	259.43	2,502,462	-	-	(538,067)	(41,513)	-	1,922,881	2,502,462	9,646
2019-20	Actual	26-019	Wishek 19	201.65	273.56	2,691,557	-	61,779	(564,367)	(25,572)	-	2,163,397	2,753,336	10,065
2020-21	Actual	26-019	Wishek 19	197.43	276.59	2,775,857	-	36,556	(593,161)	(42,020)	-	2,177,232	2,812,413	10,168
2013-14	Actual	27-001	McKenzie Co 1	864.95	954.94	8,413,021	-	-	(1,801,320)	(1,049,640)	-	5,562,061	8,413,021	8,810
2014-15	Actual	27-001	McKenzie Co 1	1,048.27	1,151.85	10,472,620	-	-	(2,017,479)	(4,882,646)	-	3,572,495	10,472,620	9,092
2015-16	Actual	27-001	McKenzie Co 1	1,306.10	1,434.33	13,432,500	-	-	(2,259,576)	(3,070,066)	-	8,102,858	13,432,500	9,365
2016-17	Actual	27-001	McKenzie Co 1	1,335.49	1,469.66	14,176,340	-	-	(2,530,725)	(2,391,072)	-	9,254,543	14,176,340	9,646
2017-18	Actual	27-001	McKenzie Co 1	1,380.60	1,516.42	14,627,387	-	-	(2,834,412)	(2,760,046)	-	9,032,929	14,627,387	9,646
2018-19	Actual	27-001	McKenzie Co 1	1,548.59	1,711.27	16,506,910	-	-	(3,174,542)	(3,990,461)	-	9,341,908	16,506,910	9,646
2019-20	Actual	27-001	McKenzie Co 1	1,801.37	2,000.88	19,686,658	-	-	(3,555,487)	(4,035,199)	-	12,095,972	19,686,658	9,839
2020-21	Actual	27-001	McKenzie Co 1	1,842.90	2,041.47	20,488,193	-	-	(4,924,853)	(4,763,139)	-	10,800,200	20,488,193	10,036
2013-14	Actual	27-002	Alexander 2	112.42	166.10	1,463,341	-	114,110	(527,631)	(215,265)	-	834,554	1,577,451	9,497
2014-15	Actual	27-002	Alexander 2	149.67	215.23	1,956,871	-	127,246	(590,947)	(745,526)	-	747,644	2,084,118	9,683
2015-16	Actual	27-002	Alexander 2	168.73	234.12	2,192,534	-	118,096	(661,861)	(528,898)	-	1,119,872	2,310,630	9,869
2016-17	Actual	27-002	Alexander 2	179.95	245.93	2,372,241	-	100,743	(741,284)	(445,005)	-	1,286,695	2,472,984	10,056
2017-18	Actual	27-002	Alexander 2	161.72	224.62	2,166,685	-	92,014	(830,238)	(711,944)	-	716,517	2,258,698	10,056
2018-19	Actual	27-002	Alexander 2	220.44	294.95	2,845,088	-	120,824	(929,867)	(1,060,277)	-	975,768	2,965,912	10,056
2019-20	Actual	27-002	Alexander 2	241.42	320.00	3,148,480	-	93,557	(1,041,451)	(880,353)	-	1,320,234	3,242,037	10,131
2020-21	Actual	27-002	Alexander 2	253.81	333.61	3,348,110	-	65,111	(1,259,674)	(1,105,134)	-	1,048,413	3,413,221	10,231

State School Aid - Integrated Formula
2013-21 Actual

School	Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	27-014	Yellowstone 14	100.99		143.69	1,265,909	-	-	(169,852)	(118,609)	-	977,448	1,265,909	8,810
2014-15	Actual	27-014	Yellowstone 14	101.00		143.80	1,307,430	-	-	(190,235)	(235,776)	-	881,419	1,307,430	9,092
2015-16	Actual	27-014	Yellowstone 14	113.50		154.70	1,448,766	-	-	(213,063)	(244,342)	-	991,360	1,448,766	9,365
2016-17	Actual	27-014	Yellowstone 14	123.96		169.04	1,630,560	-	-	(238,630)	(173,117)	-	1,218,812	1,630,560	9,646
2017-18	Actual	27-014	Yellowstone 14	105.35		143.60	1,385,166	-	-	(267,266)	(190,643)	-	927,256	1,385,166	9,646
2018-19	Actual	27-014	Yellowstone 14	104.07		141.70	1,366,838	-	-	(299,338)	(201,598)	-	865,902	1,366,838	9,646
2019-20	Actual	27-014	Yellowstone 14	114.66		156.16	1,536,458	-	-	(335,258)	(251,886)	-	949,314	1,536,458	9,839
2020-21	Actual	27-014	Yellowstone 14	116.30		158.61	1,591,810	-	-	(396,524)	(212,985)	-	982,302	1,591,810	10,036
2013-14	Actual	27-018	Earl 18	7.87		12.61	111,094	(101,892)	-	(9,202)	-	-	-	9,202	730
2014-15	Actual	27-018	Earl 18	3.80		6.09	55,370	(50,522)	1,023	(5,871)	-	-	-	5,871	964
2015-16	Actual	27-018	Earl 18	2.91		3.94	36,898	(33,500)	2,473	(5,871)	-	-	-	5,871	1,490
2016-17	Actual	27-018	Earl 18	2.91		3.94	38,005	(34,346)	2,212	(5,871)	-	-	-	5,871	1,490
2017-18	Actual	27-018	Earl 18	2.69		3.64	35,111	(31,731)	2,490	(5,871)	-	-	-	5,871	1,613
2018-19	Actual	27-018	Earl 18	4.80		6.49	62,603	(56,575)	-	(6,027)	-	-	-	6,027	929
2019-20	Actual	27-018	Earl 18	-		-	-	-	21,324	-	(21,324)	-	-	21,324	-
2020-21	Actual	27-018	Earl 18	-		-	-	-	21,324	-	(21,324)	-	-	21,324	#DIV/0!
2013-14	Actual	27-032	Horse Creek 32	3.00		4.08	35,945	-	18,587	(54,532)	-	-	-	54,532	13,366
2014-15	Actual	27-032	Horse Creek 32	3.93		5.33	48,460	-	7,208	(55,668)	-	-	-	55,668	10,444
2015-16	Actual	27-032	Horse Creek 32	3.97		5.38	50,384	-	6,888	(57,271)	-	-	-	57,271	10,645
2016-17	Actual	27-032	Horse Creek 32	1.02		1.38	13,311	-	41,220	(54,532)	-	-	-	54,532	39,516
2017-18	Actual	27-032	Horse Creek 32	5.04		6.81	65,689	-	8,172	(61,075)	(12,786)	-	-	73,862	10,846
2018-19	Actual	27-032	Horse Creek 32	8.97		12.14	117,102	-	14,569	(68,404)	(53,148)	(10,118)	-	121,553	10,013
2019-20	Actual	27-032	Horse Creek 32	7.00		9.46	93,077	-	38,594	(76,613)	(50,078)	(4,981)	-	126,691	13,392
2020-21	Actual	27-032	Horse Creek 32	11.62		15.71	157,666	-	12,468	(106,068)	(56,926)	(7,139)	-	162,994	10,375
2013-14	Actual	27-036	Mandaree 36	196.12		269.92	2,377,995	(819,457)	-	(76,739)	(223,113)	-	1,258,686	1,558,539	5,774
2014-15	Actual	27-036	Mandaree 36	212.78		291.08	2,646,499	(812,989)	-	(85,948)	(427,225)	-	1,320,337	1,833,511	6,299
2015-16	Actual	27-036	Mandaree 36	202.28		275.93	2,584,084	(701,164)	-	(96,262)	(465,238)	-	1,321,421	1,882,921	6,824
2016-17	Actual	27-036	Mandaree 36	227.86		308.38	2,974,633	(708,403)	-	(107,813)	(280,493)	-	1,877,924	2,266,230	7,349
2017-18	Actual	27-036	Mandaree 36	195.09		268.79	2,592,748	(617,458)	-	(120,751)	(301,966)	-	1,552,574	1,975,290	7,349
2018-19	Actual	27-036	Mandaree 36	220.87		298.79	2,882,128	(686,373)	-	(135,241)	(392,382)	-	1,668,132	2,195,755	7,349
2019-20	Actual	27-036	Mandaree 36	200.47		274.99	2,705,627	(583,732)	73,861	(151,470)	(479,670)	-	1,564,616	2,195,755	7,985
2020-21	Actual	27-036	Mandaree 36	221.72		299.92	3,009,997	(585,533)	-	(217,056)	(369,212)	-	1,838,196	2,424,464	8,084
2013-14	Actual	28-001	Wilton 1	199.85		270.82	2,385,924	-	58,100	(565,753)	(167,080)	-	1,711,192	2,444,025	9,025
2014-15	Actual	28-001	Wilton 1	212.15		287.65	2,615,314	-	-	(603,382)	(140,931)	-	1,871,000	2,615,314	9,092
2015-16	Actual	28-001	Wilton 1	221.71		296.62	2,777,846	-	-	(649,538)	(151,011)	-	1,977,298	2,777,846	9,365
2016-17	Actual	28-001	Wilton 1	232.64		307.41	2,965,277	-	-	(724,091)	(127,452)	-	2,113,733	2,965,277	9,646
2017-18	Actual	28-001	Wilton 1	224.40		303.02	2,922,931	-	-	(731,351)	(131,507)	-	2,060,072	2,922,931	9,646
2018-19	Actual	28-001	Wilton 1	222.17		296.09	2,856,084	-	-	(747,123)	(166,283)	-	1,942,678	2,856,084	9,646
2019-20	Actual	28-001	Wilton 1	220.63		293.85	2,891,190	-	-	(758,591)	(113,338)	-	2,019,262	2,891,190	9,839
2020-21	Actual	28-001	Wilton 1	227.07		317.49	3,186,330	-	-	(764,058)	(155,206)	-	2,267,066	3,186,330	10,036
2013-14	Actual	28-004	Washburn 4	287.64		365.29	3,218,205	(157,509)	-	(583,710)	(223,718)	-	2,223,267	3,060,696	8,379
2014-15	Actual	28-004	Washburn 4	281.44		360.25	3,275,393	-	-	(642,016)	(290,618)	-	2,342,760	3,275,393	9,092
2015-16	Actual	28-004	Washburn 4	290.09		367.24	3,439,203	-	-	(716,302)	(258,674)	-	2,464,227	3,439,203	9,365
2016-17	Actual	28-004	Washburn 4	293.68		367.95	3,549,246	-	-	(782,223)	(198,587)	-	2,568,436	3,549,246	9,646
2017-18	Actual	28-004	Washburn 4	296.11		369.82	3,567,284	-	-	(828,513)	(205,542)	-	2,533,229	3,567,284	9,646
2018-19	Actual	28-004	Washburn 4	303.37		373.70	3,604,710	-	-	(839,153)	(233,473)	-	2,532,085	3,604,710	9,646
2019-20	Actual	28-004	Washburn 4	298.26		370.58	3,646,137	-	-	(870,721)	(218,133)	-	2,557,283	3,646,137	9,839
2020-21	Actual	28-004	Washburn 4	312.03		385.45	3,868,376	-	-	(889,372)	(205,306)	-	2,773,698	3,868,376	10,036

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	28-008	Underwood 8	209.92	284.71	2,508,295	-	454,835	(517,965)	(275,872)	-	2,169,293	2,963,131
2014-15	Actual	28-008	Underwood 8	211.20	287.18	2,611,041	-	436,401	(578,796)	(248,976)	-	2,219,669	3,047,442
2015-16	Actual	28-008	Underwood 8	204.30	275.73	2,582,211	-	399,996	(648,252)	(235,341)	-	2,098,614	2,982,207
2016-17	Actual	28-008	Underwood 8	204.80	277.41	2,675,897	-	381,091	(724,225)	(195,095)	-	2,137,669	3,056,988
2017-18	Actual	28-008	Underwood 8	195.93	267.43	2,579,630	-	367,381	(771,401)	(203,659)	-	1,971,950	2,947,011
2018-19	Actual	28-008	Underwood 8	207.80	280.24	2,703,195	-	384,979	(785,260)	(208,873)	-	2,094,041	3,088,174
2019-20	Actual	28-008	Underwood 8	200.39	272.39	2,680,045	-	408,129	(817,156)	(193,537)	-	2,077,481	3,088,174
2020-21	Actual	28-008	Underwood 8	197.51	273.28	2,742,638	-	345,536	(853,973)	(189,216)	-	2,044,984	3,088,174
2013-14	Actual	28-050	Max 50	205.20	277.14	2,441,603	(53,862)	-	(369,823)	(187,367)	-	1,830,551	2,387,742
2014-15	Actual	28-050	Max 50	195.16	266.17	2,420,018	-	-	(414,202)	(200,316)	-	1,805,500	2,420,018
2015-16	Actual	28-050	Max 50	196.54	267.73	2,507,291	-	-	(463,906)	(127,242)	-	1,916,144	2,507,291
2016-17	Actual	28-050	Max 50	192.32	261.69	2,524,262	-	-	(516,883)	(100,493)	-	1,906,885	2,524,262
2017-18	Actual	28-050	Max 50	180.87	248.85	2,400,407	-	-	(555,440)	(96,841)	(43,519)	1,704,607	2,356,888
2018-19	Actual	28-050	Max 50	188.78	257.25	2,481,434	-	-	(561,203)	(103,363)	(49,265)	1,767,602	2,432,168
2019-20	Actual	28-050	Max 50	189.86	258.50	2,543,382	-	-	(530,956)	(191,845)	-	1,820,581	2,543,382
2020-21	Actual	28-050	Max 50	185.08	253.55	2,544,628	-	-	(532,575)	(166,963)	-	1,845,090	2,544,628
2013-14	Actual	28-051	Garrison 51	367.67	432.10	3,806,801	-	496,445	(799,077)	(417,503)	-	3,086,666	4,303,246
2014-15	Actual	28-051	Garrison 51	392.53	454.05	4,128,223	-	482,285	(894,967)	(377,843)	-	3,337,698	4,610,508
2015-16	Actual	28-051	Garrison 51	378.13	442.45	4,143,544	-	435,574	(1,002,363)	(380,578)	-	3,196,177	4,579,118
2016-17	Actual	28-051	Garrison 51	396.59	449.70	4,337,806	-	404,159	(1,122,646)	(259,286)	-	3,360,033	4,741,966
2017-18	Actual	28-051	Garrison 51	396.18	447.82	4,319,672	-	402,470	(1,234,220)	(306,371)	-	3,181,551	4,722,142
2018-19	Actual	28-051	Garrison 51	380.63	437.53	4,220,414	-	393,222	(1,262,870)	(329,018)	-	3,021,748	4,613,636
2019-20	Actual	28-051	Garrison 51	361.85	422.99	4,161,799	-	451,838	(1,323,641)	(281,099)	-	3,008,896	4,613,636
2020-21	Actual	28-051	Garrison 51	386.84	444.32	4,459,196	-	314,857	(1,350,170)	(266,361)	-	3,157,522	4,774,053
2013-14	Actual	28-072	Turtle Lake-Mercer 72	176.67	243.29	2,143,385	-	242,809	(507,436)	(231,258)	-	1,647,500	2,386,194
2014-15	Actual	28-072	Turtle Lake-Mercer 72	159.14	224.32	2,039,517	-	203,758	(566,971)	(195,459)	-	1,480,847	2,243,276
2015-16	Actual	28-072	Turtle Lake-Mercer 72	164.16	228.89	2,143,555	-	189,441	(635,007)	(165,145)	-	1,532,847	2,332,996
2016-17	Actual	28-072	Turtle Lake-Mercer 72	181.95	249.55	2,407,159	-	184,409	(711,208)	(126,654)	-	1,753,707	2,591,568
2017-18	Actual	28-072	Turtle Lake-Mercer 72	181.97	249.75	2,409,089	-	184,557	(777,285)	(138,756)	-	1,677,605	2,593,645
2018-19	Actual	28-072	Turtle Lake-Mercer 72	177.69	244.21	2,355,650	-	180,463	(782,302)	(153,828)	-	1,599,983	2,536,113
2019-20	Actual	28-072	Turtle Lake-Mercer 72	187.08	254.31	2,502,156	-	158,692	(822,737)	(112,942)	-	1,725,170	2,660,849
2020-21	Actual	28-072	Turtle Lake-Mercer 72	180.45	246.66	2,475,480	-	135,944	(840,640)	(130,730)	-	1,640,055	2,611,424
2013-14	Actual	28-085	White Shield 85	129.03	193.07	1,700,947	(436,715)	-	(54,891)	(139,032)	-	1,070,309	1,264,231
2014-15	Actual	28-085	White Shield 85	156.42	222.67	2,024,516	(433,912)	-	(61,477)	(123,032)	-	1,406,094	1,590,604
2015-16	Actual	28-085	White Shield 85	142.90	208.13	1,949,137	(338,502)	-	(68,855)	(124,001)	-	1,417,779	1,610,635
2016-17	Actual	28-085	White Shield 85	124.08	186.23	1,796,375	(244,356)	-	(74,632)	(90,619)	(340,002)	1,046,765	1,212,016
2017-18	Actual	28-085	White Shield 85	133.22	196.56	1,896,018	(257,911)	-	(83,357)	(88,225)	(172,615)	1,293,911	1,465,492
2018-19	Actual	28-085	White Shield 85	140.53	204.93	1,976,755	(268,893)	-	(88,849)	(96,624)	-	1,522,388	1,707,862
2019-20	Actual	28-085	White Shield 85	153.45	219.62	2,160,841	(239,040)	-	(96,452)	(95,326)	-	1,730,023	1,921,801
2020-21	Actual	28-085	White Shield 85	150.15	235.46	2,363,077	(204,552)	-	(105,694)	(91,036)	(1,291,975)	669,820	866,550
2013-14	Actual	29-003	Hazen 3	597.89	674.12	5,938,997	(98,521)	-	(568,611)	(761,406)	-	4,510,460	5,840,477
2014-15	Actual	29-003	Hazen 3	612.66	680.66	6,188,561	-	-	(632,558)	(810,993)	-	4,745,010	6,188,561
2015-16	Actual	29-003	Hazen 3	602.35	672.19	6,295,059	-	-	(708,465)	(807,219)	-	4,779,375	6,295,059
2016-17	Actual	29-003	Hazen 3	591.14	663.98	6,404,751	-	-	(793,481)	(723,026)	-	4,888,245	6,404,751
2017-18	Actual	29-003	Hazen 3	567.57	637.57	6,150,000	-	-	(888,698)	(715,930)	-	4,545,371	6,150,000
2018-19	Actual	29-003	Hazen 3	555.34	627.25	6,050,454	-	-	(923,438)	(698,427)	-	4,428,589	6,050,454
2019-20	Actual	29-003	Hazen 3	556.49	629.48	6,193,454	-	-	(970,290)	(615,442)	-	4,607,721	6,193,454
2020-21	Actual	29-003	Hazen 3	572.38	641.52	6,438,295	-	-	(983,248)	(602,468)	-	4,852,579	6,438,295

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	29-027	Beulah 27	697.45	775.25		6,829,953	-	174,350	(949,369)	(976,079)	-	5,078,854	7,004,302
2014-15	Actual	29-027	Beulah 27	715.54	795.16		7,229,595	-	95,459	(1,063,293)	(995,958)	-	5,265,802	7,325,053
2015-16	Actual	29-027	Beulah 27	706.11	782.86		7,331,484	-	18,949	(1,190,889)	(1,000,519)	(361,991)	4,797,034	6,988,441
2016-17	Actual	29-027	Beulah 27	708.43	782.93		7,552,143	-	-	(1,333,795)	(894,561)	-	5,323,786	7,552,143
2017-18	Actual	29-027	Beulah 27	721.22	796.37		7,681,785	-	-	(1,493,851)	(905,743)	-	5,282,191	7,681,785
2018-19	Actual	29-027	Beulah 27	706.62	782.91		7,551,950	-	-	(1,673,113)	(942,435)	-	4,936,402	7,551,950
2019-20	Actual	29-027	Beulah 27	728.88	806.28		7,932,989	-	-	(1,808,782)	(965,923)	-	5,158,285	7,932,989
2020-21	Actual	29-027	Beulah 27	720.32	797.30		8,001,703	-	-	(1,853,507)	(943,585)	-	5,204,612	8,001,703
2013-14	Actual	30-001	Mandan 1	3,380.38	3,791.37		33,401,970	-	-	(4,131,738)	(824,752)	-	28,445,480	33,401,970
2014-15	Actual	30-001	Mandan 1	3,444.38	3,856.91		35,067,026	-	-	(4,571,505)	(846,687)	-	29,648,834	35,067,026
2015-16	Actual	30-001	Mandan 1	3,491.66	3,899.39		36,517,787	-	-	(5,120,086)	(637,133)	-	30,760,569	36,517,787
2016-17	Actual	30-001	Mandan 1	3,615.53	4,031.04		38,883,412	-	-	(5,734,496)	(707,937)	-	32,440,979	38,883,412
2017-18	Actual	30-001	Mandan 1	3,653.13	4,094.65		39,496,994	-	-	(6,422,635)	(1,111,158)	-	31,963,200	39,496,994
2018-19	Actual	30-001	Mandan 1	3,723.13	4,178.10		40,301,953	-	-	(7,193,352)	(900,293)	-	32,208,308	40,301,953
2019-20	Actual	30-001	Mandan 1	3,868.87	4,315.86		42,463,747	-	-	(8,033,996)	(487,196)	-	33,942,555	42,463,747
2020-21	Actual	30-001	Mandan 1	3,996.15	4,502.09		45,182,975	-	-	(8,424,136)	(800,734)	-	35,958,105	45,182,975
2013-14	Actual	30-004	Little Heart 4	13.35	18.14		159,813	-	72,764	(62,770)	(6,536)	(2,280)	160,992	230,298
2014-15	Actual	30-004	Little Heart 4	12.01	16.31		148,291	-	83,372	(65,082)	(5,250)	(1,745)	159,586	229,918
2015-16	Actual	30-004	Little Heart 4	13.87	18.80		176,062	-	74,430	(72,892)	(5,459)	-	172,141	250,492
2016-17	Actual	30-004	Little Heart 4	17.56	23.80		229,575	-	93,521	(81,639)	(6,040)	(8,748)	226,669	314,348
2017-18	Actual	30-004	Little Heart 4	17.00	23.03		222,147	-	90,495	(87,979)	(9,350)	-	215,313	312,643
2018-19	Actual	30-004	Little Heart 4	20.00	27.10		261,407	-	106,488	(98,537)	(5,806)	-	263,551	367,895
2019-20	Actual	30-004	Little Heart 4	21.37	28.95		284,839	-	104,937	(110,361)	(4,393)	-	275,022	389,776
2020-21	Actual	30-004	Little Heart 4	20.07	27.20		272,979	-	103,277	(127,184)	(19,767)	-	229,306	376,256
2013-14	Actual	30-013	Hebron 13	188.18	259.49		2,286,107	(156,338)	-	(361,459)	(81,638)	-	1,686,672	2,129,769
2014-15	Actual	30-013	Hebron 13	186.93	258.01		2,345,827	(35,694)	-	(399,290)	(50,488)	-	1,860,355	2,310,133
2015-16	Actual	30-013	Hebron 13	178.91	247.58		2,318,587	-	-	(441,372)	(43,902)	-	1,833,312	2,318,587
2016-17	Actual	30-013	Hebron 13	173.72	242.83		2,342,338	-	-	(474,260)	(58,918)	-	1,809,161	2,342,338
2017-18	Actual	30-013	Hebron 13	158.99	222.76		2,148,743	-	-	(483,159)	(79,868)	-	1,585,716	2,148,743
2018-19	Actual	30-013	Hebron 13	156.61	223.55		2,156,363	-	-	(526,769)	(136,357)	-	1,493,238	2,156,363
2019-20	Actual	30-013	Hebron 13	160.58	228.24		2,245,653	-	-	(524,349)	(198,960)	-	1,522,344	2,245,653
2020-21	Actual	30-013	Hebron 13	153.19	225.70		2,265,125	-	-	(541,547)	(204,545)	-	1,519,034	2,265,125
2013-14	Actual	30-017	Sweet Briar 17	12.22	16.60		146,246	(7,238)	-	(39,120)	(1,374)	-	98,514	139,008
2014-15	Actual	30-017	Sweet Briar 17	11.59	15.74		143,108	-	-	(43,814)	(1,510)	-	97,784	143,108
2015-16	Actual	30-017	Sweet Briar 17	12.94	17.54		164,262	-	-	(48,557)	(1,483)	-	114,223	164,262
2016-17	Actual	30-017	Sweet Briar 17	13.71	18.58		179,223	-	-	(53,162)	(1,427)	-	124,634	179,223
2017-18	Actual	30-017	Sweet Briar 17	17.00	23.03		222,147	-	-	(57,544)	(2,821)	-	161,782	222,147
2018-19	Actual	30-017	Sweet Briar 17	20.00	27.10		261,407	-	-	(61,032)	(1,394)	-	198,981	261,407
2019-20	Actual	30-017	Sweet Briar 17	22.00	29.80		293,202	-	-	(64,539)	(996)	-	227,667	293,202
2020-21	Actual	30-017	Sweet Briar 17	21.00	29.70		298,069	-	-	(69,613)	(1,732)	-	226,724	298,069
2013-14	Actual	30-039	Flasher 39	212.68	290.19		2,556,574	(145,033)	-	(286,248)	(34,920)	-	2,090,374	2,411,541
2014-15	Actual	30-039	Flasher 39	218.89	294.53		2,677,867	(7,750)	-	(304,878)	(22,702)	-	2,342,538	2,670,117
2015-16	Actual	30-039	Flasher 39	230.04	307.86		2,883,109	-	-	(341,463)	(17,490)	-	2,524,156	2,883,109
2016-17	Actual	30-039	Flasher 39	227.48	303.99		2,932,288	-	-	(382,439)	(28,829)	-	2,521,020	2,932,288
2017-18	Actual	30-039	Flasher 39	218.52	292.84		2,824,735	-	-	(422,095)	(70,157)	-	2,332,482	2,824,735
2018-19	Actual	30-039	Flasher 39	218.02	292.54		2,821,841	-	-	(457,879)	(57,669)	-	2,306,293	2,821,841
2019-20	Actual	30-039	Flasher 39	235.09	312.49		3,074,589	-	-	(482,695)	(33,304)	-	2,558,590	3,074,589
2020-21	Actual	30-039	Flasher 39	242.27	329.45		3,306,360	-	-	(491,829)	(39,653)	-	2,774,878	3,306,360

State School Aid - Integrated Formula
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School Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	30-048	Glen Ullin 48	158.87	222.46	1,959,873	-	-	(478,048)	(26,614)	-	1,455,211	1,959,873	8,810
2014-15	Actual	30-048	Glen Ullin 48	170.73	235.67	2,142,712	-	-	(507,474)	(26,184)	-	1,609,053	2,142,712	9,092
2015-16	Actual	30-048	Glen Ullin 48	175.69	241.07	2,257,621	-	-	(526,731)	(152,518)	-	1,578,372	2,257,621	9,365
2016-17	Actual	30-048	Glen Ullin 48	156.97	219.94	2,121,541	-	-	(555,049)	(143,380)	-	1,423,112	2,121,541	9,646
2017-18	Actual	30-048	Glen Ullin 48	147.88	210.42	2,029,711	-	-	(550,233)	(172,228)	-	1,307,250	2,029,711	9,646
2018-19	Actual	30-048	Glen Ullin 48	135.89	204.71	1,974,633	-	-	(616,261)	(158,315)	-	1,200,057	1,974,633	9,646
2019-20	Actual	30-048	Glen Ullin 48	131.42	198.18	1,949,893	-	24,740	(683,900)	(287,170)	-	1,003,563	1,974,633	9,964
2020-21	Actual	30-048	Glen Ullin 48	141.87	204.01	2,047,444	-	-	(722,639)	(288,716)	-	1,036,089	2,047,444	10,036
2013-14	Actual	30-049	New Salem - Almont 49	323.95	385.57	3,396,872	(207,581)	-	(473,998)	(139,092)	-	2,576,201	3,189,291	8,272
2014-15	Actual	30-049	New Salem - Almont 49	334.50	397.92	3,617,889	(27,221)	-	(507,085)	(162,842)	-	2,920,741	3,590,668	9,024
2015-16	Actual	30-049	New Salem - Almont 49	322.37	383.29	3,589,511	-	-	(567,935)	(213,429)	-	2,808,147	3,589,511	9,365
2016-17	Actual	30-049	New Salem-Almont 49	328.38	389.94	3,761,361	-	-	(636,087)	(243,380)	-	2,881,894	3,761,361	9,646
2017-18	Actual	30-049	New Salem - Almont 49	335.77	397.84	3,837,565	-	-	(703,988)	(254,949)	-	2,878,628	3,837,565	9,646
2018-19	Actual	30-049	New Salem-Almont 49	328.32	393.05	3,791,360	-	-	(788,467)	(272,584)	-	2,730,310	3,791,360	9,646
2019-20	Actual	30-049	New Salem-Almont 49	336.57	402.52	3,960,394	-	-	(883,083)	(546,742)	-	2,530,570	3,960,394	9,839
2020-21	Actual	30-049	New Salem-Almont 49	337.69	407.31	4,087,763	-	-	(973,686)	(568,195)	-	2,545,882	4,087,763	10,036
2013-14	Actual	31-001	New Town 1	737.40	830.17	7,313,798	-	5,685,343	(718,175)	(8,034,177)	(484,849)	3,761,940	12,514,291	15,074
2014-15	Actual	31-001	New Town 1	693.62	781.32	7,103,761	-	5,446,299	(804,356)	(11,745,704)	-	-	12,550,060	16,063
2015-16	Actual	31-001	New Town 1	786.17	900.81	8,436,086	-	6,222,312	(900,878)	(4,417,056)	-	9,340,463	14,658,397	16,272
2016-17	Actual	31-001	New Town 1	856.05	980.59	9,458,771	-	6,798,911	(1,008,984)	(2,027,861)	-	13,220,838	16,257,682	16,579
2017-18	Actual	31-001	New Town 1	931.41	1,067.28	10,294,983	-	7,399,976	(1,130,062)	(2,808,971)	-	13,755,926	17,694,959	16,579
2018-19	Actual	31-001	New Town 1	977.45	1,112.22	10,728,474	-	7,711,567	(1,265,669)	(3,490,409)	(1,042,530)	12,641,433	17,397,511	15,642
2019-20	Actual	31-001	New Town 1	992.69	1,126.56	11,084,224	-	7,681,308	(1,417,549)	(10,102,884)	(4,516,850)	2,728,249	14,248,682	12,648
2020-21	Actual	31-001	New Town 1	993.95	1,127.84	11,319,002	-	7,646,601	(1,726,940)	(12,490,162)	-	4,748,501	18,965,604	16,816
2013-14	Actual	31-002	Stanley 2	583.55	655.47	5,774,691	-	1,042,178	(1,681,612)	(619,653)	-	4,515,603	6,816,869	10,400
2014-15	Actual	31-002	Stanley 2	619.32	691.07	6,283,208	-	1,044,823	(1,883,406)	(1,101,530)	-	4,343,096	7,328,032	10,604
2015-16	Actual	31-002	Stanley 2	687.91	764.04	7,155,235	-	1,102,367	(2,109,415)	(1,047,818)	-	5,100,369	8,257,601	10,808
2016-17	Actual	31-002	Stanley 2	679.49	754.07	7,273,759	-	1,029,859	(2,362,544)	(761,488)	-	5,179,586	8,303,618	11,012
2017-18	Actual	31-002	Stanley 2	675.61	750.46	7,238,937	-	1,024,929	(2,646,050)	(778,928)	-	4,838,888	8,263,866	11,012
2018-19	Actual	31-002	Stanley 2	674.96	745.37	7,189,839	-	1,017,977	(2,963,576)	(836,052)	-	4,408,188	8,207,816	11,012
2019-20	Actual	31-002	Stanley 2	718.50	794.77	7,819,742	-	956,196	(3,319,205)	(966,720)	-	4,490,013	8,775,938	11,042
2020-21	Actual	31-002	Stanley 2	728.26	805.37	8,082,693	-	891,436	(3,753,577)	(890,934)	-	4,329,619	8,974,129	11,143
2013-14	Actual	31-003	Parshall 3	269.24	352.35	3,104,204	-	7,934	(785,421)	(320,776)	-	2,005,940	3,112,137	8,833
2014-15	Actual	31-003	Parshall 3	273.00	354.35	3,221,750	-	-	(852,453)	(407,099)	-	1,962,198	3,221,750	9,092
2015-16	Actual	31-003	Parshall 3	291.80	365.99	3,427,496	-	-	(940,508)	(446,413)	-	2,040,576	3,427,496	9,365
2016-17	Actual	31-003	Parshall 3	272.83	354.08	3,415,456	-	-	(1,050,465)	(289,544)	-	2,075,447	3,415,456	9,646
2017-18	Actual	31-003	Parshall 3	265.18	347.15	3,348,609	-	-	(1,011,849)	(279,341)	-	2,057,419	3,348,609	9,646
2018-19	Actual	31-003	Parshall 3	273.88	355.60	3,430,118	-	-	(1,044,905)	(301,257)	-	2,083,955	3,430,118	9,646
2019-20	Actual	31-003	Parshall 3	278.41	358.03	3,522,657	-	-	(1,033,595)	(326,920)	-	2,162,142	3,522,657	9,839
2020-21	Actual	31-003	Parshall 3	263.98	353.42	3,546,923	-	-	(1,063,323)	(267,842)	-	2,215,759	3,546,923	10,036
2013-14	Actual	32-001	Dakota Prairie 1	258.12	342.79	3,019,980	-	1,079,767	(1,065,929)	(79,256)	-	2,954,563	4,099,747	11,960
2014-15	Actual	32-001	Dakota Prairie 1	258.71	342.97	3,118,283	-	1,064,046	(1,178,177)	(80,125)	-	2,924,027	4,182,330	12,194
2015-16	Actual	32-001	Dakota Prairie 1	257.03	339.01	3,174,829	-	1,038,712	(1,231,872)	(94,839)	-	2,886,829	4,213,540	12,429
2016-17	Actual	32-001	Dakota Prairie 1	250.07	331.03	3,193,115	-	998,871	(1,263,347)	(122,462)	-	2,806,177	4,191,987	12,663
2017-18	Actual	32-001	Dakota Prairie 1	253.78	334.82	3,229,674	-	1,010,307	(1,279,267)	(84,262)	-	2,876,452	4,239,981	12,663
2018-19	Actual	32-001	Dakota Prairie 1	271.34	353.71	3,411,887	-	1,067,307	(1,300,395)	(92,441)	-	3,086,358	4,479,194	12,663
2019-20	Actual	32-001	Dakota Prairie 1	265.98	347.81	3,422,103	-	1,057,091	(1,343,738)	(82,204)	-	3,053,252	4,479,194	12,878
2020-21	Actual	32-001	Dakota Prairie 1	275.05	361.29	3,625,906	-	1,018,943	(1,378,875)	(91,243)	-	3,174,731	4,644,849	12,856

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	32-066	Lakota 66	198.90	272.08		2,397,025	-	13,497	(437,223)	(39,952)	-	1,933,347	2,410,522
2014-15	Actual	32-066	Lakota 66	191.59	263.05		2,391,651	-	-	(477,678)	(37,829)	-	1,876,144	2,391,651
2015-16	Actual	32-066	Lakota 66	176.76	243.65		2,281,782	-	64,451	(523,153)	(38,843)	-	1,784,238	2,346,234
2016-17	Actual	32-066	Lakota 66	161.48	227.00		2,189,642	-	156,592	(580,673)	(38,328)	-	1,727,232	2,346,234
2017-18	Actual	32-066	Lakota 66	163.67	228.55		2,204,593	-	141,640	(607,074)	(37,766)	-	1,701,393	2,346,234
2018-19	Actual	32-066	Lakota 66	161.17	225.54		2,175,559	-	170,675	(591,866)	(39,041)	-	1,715,327	2,346,234
2019-20	Actual	32-066	Lakota 66	157.06	220.83		2,172,746	-	173,487	(593,013)	(33,351)	-	1,719,870	2,346,234
2020-21	Actual	32-066	Lakota 66	165.94	229.10		2,299,248	-	129,639	(644,616)	(40,515)	-	1,743,756	2,428,887
2013-14	Actual	33-001	Center-Stanton 1	204.54	275.58		2,427,860	-	379,475	(530,060)	(327,753)	-	1,949,522	2,807,335
2014-15	Actual	33-001	Center-Stanton 1	222.64	297.66		2,706,325	-	385,395	(573,305)	(288,573)	-	2,229,842	3,091,720
2015-16	Actual	33-001	Center-Stanton 1	217.76	290.03		2,716,131	-	354,270	(642,102)	(353,584)	-	2,074,716	3,070,401
2016-17	Actual	33-001	Center-Stanton 1	219.88	292.80		2,824,349	-	333,863	(699,993)	(345,427)	-	2,112,791	3,158,211
2017-18	Actual	33-001	Center-Stanton 1	210.59	282.14		2,721,522	-	321,708	(597,915)	(316,107)	-	2,129,208	3,043,230
2018-19	Actual	33-001	Center-Stanton 1	215.60	288.09		2,778,916	-	328,492	(614,455)	(352,364)	-	2,140,589	3,107,408
2019-20	Actual	33-001	Center-Stanton 1	227.87	303.10		2,982,201	-	303,964	(688,190)	(260,120)	-	2,337,855	3,286,165
2020-21	Actual	33-001	Center-Stanton 1	241.43	321.00		3,221,556	-	278,285	(776,884)	(353,993)	-	2,368,964	3,499,841
2013-14	Actual	34-006	Cavalier 6	402.00	455.23		4,010,576	-	157,769	(683,557)	(203,530)	-	3,281,258	4,168,346
2014-15	Actual	34-006	Cavalier 6	393.59	448.99		4,082,217	-	109,603	(756,885)	(129,464)	-	3,305,471	4,191,821
2015-16	Actual	34-006	Cavalier 6	392.99	450.10		4,215,187	-	67,808	(847,711)	(134,454)	-	3,300,830	4,282,995
2016-17	Actual	34-006	Cavalier 6	384.52	441.80		4,261,603	-	21,733	(893,006)	(104,160)	-	3,286,171	4,283,336
2017-18	Actual	34-006	Cavalier 6	386.27	444.36		4,286,297	-	21,859	(901,603)	(129,280)	-	3,277,273	4,308,156
2018-19	Actual	34-006	Cavalier 6	401.89	454.97		4,388,641	-	22,381	(907,313)	(110,719)	-	3,392,990	4,411,022
2019-20	Actual	34-006	Cavalier 6	409.78	461.48		4,540,502	-	-	(921,088)	(87,124)	-	3,532,290	4,540,502
2020-21	Actual	34-006	Cavalier 6	407.43	466.91		4,685,909	-	-	(982,108)	(91,104)	-	3,612,696	4,685,909
2013-14	Actual	34-019	Drayton 19	138.04	201.70		1,776,977	-	408,295	(469,603)	(76,764)	-	1,638,905	2,185,272
2014-15	Actual	34-019	Drayton 19	144.28	208.79		1,898,319	-	408,122	(522,276)	(64,456)	-	1,719,709	2,306,441
2015-16	Actual	34-019	Drayton 19	149.70	214.37		2,007,575	-	406,047	(576,392)	(63,928)	-	1,773,302	2,413,622
2016-17	Actual	34-019	Drayton 19	156.85	220.70		2,128,872	-	402,905	(609,175)	(42,541)	-	1,880,061	2,531,777
2017-18	Actual	34-019	Drayton 19	159.51	224.13		2,161,958	-	409,166	(623,525)	(33,275)	(90,333)	1,823,991	2,480,791
2018-19	Actual	34-019	Drayton 19	171.82	237.95		2,295,266	-	434,396	(633,316)	(34,030)	-	2,062,316	2,729,662
2019-20	Actual	34-019	Drayton 19	156.02	220.16		2,166,154	-	563,507	(648,900)	(18,260)	-	2,062,502	2,729,662
2020-21	Actual	34-019	Drayton 19	160.18	229.36		2,301,857	-	427,805	(672,239)	(19,223)	-	2,038,200	2,729,662
2013-14	Actual	34-043	St Thomas 43	68.23	104.79		923,200	-	434,091	(261,967)	(42,424)	-	1,052,900	1,357,290
2014-15	Actual	34-043	St Thomas 43	61.71	94.64		860,467	-	389,392	(293,403)	(28,113)	-	928,343	1,249,858
2015-16	Actual	34-043	St Thomas 43	53.12	82.18		769,616	-	336,562	(328,611)	(29,030)	-	748,537	1,106,177
2016-17	Actual	34-043	St Thomas 43	48.03	74.02		713,997	-	380,488	(353,078)	(19,864)	-	721,543	1,094,485
2017-18	Actual	34-043	St Thomas 43	47.25	73.67		710,621	-	383,864	(356,904)	(21,426)	-	716,155	1,094,485
2018-19	Actual	34-043	St Thomas 43	48.14	76.42		737,147	-	357,338	(358,123)	(20,403)	-	715,959	1,094,485
2019-20	Actual	34-043	St Thomas 43	40.13	64.33		632,943	-	461,542	(358,977)	(15,874)	-	719,634	1,094,485
2020-21	Actual	34-043	St Thomas 43	39.39	61.76		619,823	-	474,661	(376,851)	(16,391)	-	701,242	1,094,485
2013-14	Actual	34-100	North Border 100	410.11	468.71		4,129,335	-	1,671,212	(1,232,331)	(225,353)	-	4,342,863	5,800,547
2014-15	Actual	34-100	North Border 100	364.57	426.88		3,881,193	-	1,919,354	(1,378,290)	(127,584)	-	4,294,672	5,800,547
2015-16	Actual	34-100	North Border 100	327.75	391.23		3,663,869	-	2,136,678	(1,490,993)	(122,542)	-	4,187,012	5,800,547
2016-17	Actual	34-100	North Border 100	317.93	383.74		3,701,556	-	2,098,991	(1,596,594)	(82,531)	-	4,121,422	5,800,547
2017-18	Actual	34-100	North Border 100	328.38	393.20		3,792,807	-	2,007,740	(1,619,985)	(97,611)	-	4,082,951	5,800,547
2018-19	Actual	34-100	North Border 100	312.50	377.75		3,643,777	-	2,156,770	(1,603,420)	(74,900)	-	4,122,227	5,800,547
2019-20	Actual	34-100	North Border 100	319.12	384.82		3,786,244	-	2,141,871	(1,658,058)	(57,296)	-	4,212,761	5,928,115
2020-21	Actual	34-100	North Border 100	311.40	378.18		3,795,414	-	2,125,460	(1,723,529)	(61,641)	(82,322)	4,053,382	5,838,552

State School Aid - Integrated Formula
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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	34-118	Valley-Edinburg 118	213.59	295.33	2,601,857	-	423,520	(672,700)	(66,879)	-	2,285,799	3,025,378
2014-15	Actual	34-118	Valley-Edinburg 118	207.87	284.72	2,588,674	-	436,703	(746,514)	(50,624)	-	2,228,240	3,025,378
2015-16	Actual	34-118	Valley-Edinburg 118	189.14	257.74	2,413,735	-	611,643	(809,569)	(53,053)	-	2,162,755	3,025,378
2016-17	Actual	34-118	Valley-Edinburg 118	197.02	268.41	2,589,083	-	436,295	(804,290)	(45,349)	-	2,175,738	3,025,378
2017-18	Actual	34-118	Valley-Edinburg 118	187.13	254.88	2,458,572	-	566,805	(810,011)	(54,624)	-	2,160,743	3,025,378
2018-19	Actual	34-118	Valley-Edinburg 118	172.22	238.48	2,300,378	-	725,000	(818,091)	(43,868)	-	2,163,419	3,025,378
2019-20	Actual	34-118	Valley-Edinburg 118	172.46	240.46	2,365,886	-	709,228	(844,134)	(40,599)	-	2,190,381	3,075,114
2020-21	Actual	34-118	Valley-Edinburg 118	170.14	242.08	2,429,515	-	692,501	(849,869)	(45,176)	-	2,226,970	3,122,016
2013-14	Actual	35-001	Wolford 1	39.11	58.13	512,125	-	189,383	(169,491)	(12,145)	-	519,872	701,509
2014-15	Actual	35-001	Wolford 1	37.25	55.22	502,060	-	199,448	(189,830)	(9,098)	-	502,580	701,509
2015-16	Actual	35-001	Wolford 1	39.28	58.45	547,384	-	154,124	(212,610)	(9,526)	-	479,372	701,509
2016-17	Actual	35-001	Wolford 1	40.34	60.15	580,207	-	151,276	(223,865)	(9,926)	-	497,692	731,483
2017-18	Actual	35-001	Wolford 1	37.35	55.68	537,089	-	164,419	(233,660)	(8,395)	-	459,454	701,509
2018-19	Actual	35-001	Wolford 1	41.30	61.59	594,097	-	154,898	(234,376)	(9,846)	-	504,773	748,995
2019-20	Actual	35-001	Wolford 1	-	-	-	-	-	-	-	-	-	-
2013-14	Actual	35-005	Rugby 5	538.90	602.74	5,310,139	-	-	(1,070,426)	(116,925)	-	4,122,789	5,310,139
2014-15	Actual	35-005	Rugby 5	536.26	599.69	5,452,381	-	-	(1,198,877)	(125,214)	-	4,128,291	5,452,381
2015-16	Actual	35-005	Rugby 5	566.26	631.99	5,918,586	-	-	(1,304,319)	(92,700)	-	4,521,567	5,918,586
2016-17	Actual	35-005	Rugby 5	564.97	631.10	6,087,591	-	-	(1,354,269)	(134,159)	-	4,599,163	6,087,591
2017-18	Actual	35-005	Rugby 5	560.49	625.65	6,035,020	-	-	(1,494,847)	(130,522)	-	4,409,651	6,035,020
2018-19	Actual	35-005	Rugby 5	589.34	658.26	6,349,576	-	-	(1,494,300)	(143,064)	-	4,712,211	6,349,576
2019-20	Actual	35-005	Rugby 5	586.42	655.49	6,449,366	-	-	(1,530,924)	(85,620)	-	4,832,822	6,449,366
2020-21	Actual	35-005	Rugby 5	590.06	666.36	6,687,589	-	154,751	(1,600,369)	(105,756)	-	5,136,215	6,842,340
2013-14	Actual	36-001	Devils Lake 1	1,624.85	1,809.38	15,940,638	-	-	(1,619,298)	(214,559)	-	14,106,781	15,940,638
2014-15	Actual	36-001	Devils Lake 1	1,633.21	1,811.20	16,467,430	-	-	(1,813,614)	(258,501)	-	14,395,316	16,467,430
2015-16	Actual	36-001	Devils Lake 1	1,627.98	1,803.50	16,889,778	-	-	(2,018,699)	(229,445)	-	14,641,634	16,889,778
2016-17	Actual	36-001	Devils Lake 1	1,656.19	1,844.03	17,787,513	-	-	(2,146,031)	(233,933)	-	15,407,549	17,787,513
2017-18	Actual	36-001	Devils Lake 1	1,713.71	1,909.76	18,421,545	-	-	(2,302,948)	(238,633)	-	15,879,964	18,421,545
2018-19	Actual	36-001	Devils Lake 1	1,676.40	1,863.19	17,972,331	-	-	(2,500,485)	(254,212)	-	15,217,634	17,972,331
2019-20	Actual	36-001	Devils Lake 1	1,679.92	1,862.03	18,320,513	-	-	(2,596,175)	(159,928)	-	15,564,410	18,320,513
2020-21	Actual	36-001	Devils Lake 1	1,627.85	1,811.73	18,182,522	-	-	(2,705,173)	(252,815)	-	15,224,535	18,182,522
2013-14	Actual	36-002	Edmore 2	54.00	86.97	766,206	-	413,470	(403,515)	(20,673)	-	755,487	1,179,676
2014-15	Actual	36-002	Edmore 2	68.63	110.98	1,009,030	-	460,398	(451,937)	(25,333)	-	992,158	1,469,428
2015-16	Actual	36-002	Edmore 2	67.51	109.21	1,022,752	-	451,049	(502,764)	(26,811)	-	944,226	1,473,800
2016-17	Actual	36-002	Edmore 2	61.15	99.67	961,417	-	409,019	(534,698)	(65,719)	-	770,019	1,370,435
2017-18	Actual	36-002	Edmore 2	56.85	92.40	891,290	-	379,185	(554,739)	(87,716)	-	628,020	1,270,475
2018-19	Actual	36-002	Edmore 2	56.55	91.87	886,178	-	377,010	(562,626)	(70,982)	-	629,580	1,263,188
2019-20	Actual	36-002	Edmore 2	49.41	80.24	789,481	-	473,706	(555,554)	(139,851)	-	567,783	1,263,188
2020-21	Actual	36-002	Edmore 2	40.50	65.92	661,573	-	601,614	(573,476)	(23,138)	-	666,573	1,263,188
2013-14	Actual	36-044	Starkweather 44	68.12	110.31	971,831	-	83,506	(256,966)	(12,774)	-	785,597	1,055,337
2014-15	Actual	36-044	Starkweather 44	63.96	103.53	941,295	-	86,596	(287,802)	(12,252)	-	727,837	1,027,891
2015-16	Actual	36-044	Starkweather 44	61.09	100.34	939,684	-	88,207	(322,338)	(14,466)	-	691,087	1,027,891
2016-17	Actual	36-044	Starkweather 44	54.60	88.79	856,468	-	171,423	(347,145)	(12,919)	-	667,827	1,027,891
2017-18	Actual	36-044	Starkweather 44	49.20	79.71	768,883	-	259,008	(359,477)	(13,190)	-	655,225	1,027,891
2018-19	Actual	36-044	Starkweather 44	50.49	81.86	789,622	-	238,270	(355,044)	(13,126)	-	659,721	1,027,891
2019-20	Actual	36-044	Starkweather 44	58.81	95.36	938,247	-	232,750	(359,150)	(10,958)	-	800,889	1,170,997
2020-21	Actual	36-044	Starkweather 44	59.16	98.00	983,528	-	226,902	(374,670)	(12,215)	-	823,545	1,210,430

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School	Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	37-006	Ft Ransom 6	27.90	38.35		337,864	-	110,295	(219,318)	(1,413)	-	227,427	448,159	11,686
2014-15	Actual	37-006	Ft Ransom 6	23.96	32.91		299,218	-	111,397	(236,131)	(1,315)	(6,874)	166,295	403,741	12,268
2015-16	Actual	37-006	Ft Ransom 6	23.21	31.80		297,807	-	112,808	(238,433)	(1,298)	-	170,883	410,615	12,912
2016-17	Actual	37-006	Ft Ransom 6	27.70	38.03		366,837	-	103,724	(234,779)	(1,450)	-	234,333	470,562	12,373
2017-18	Actual	37-006	Ft Ransom 6	26.00	35.45		341,951	-	96,687	(233,106)	(2,369)	-	203,163	438,638	12,373
2018-19	Actual	37-006	Ft Ransom 6	26.88	36.68		353,815	-	100,042	(225,768)	(2,974)	-	225,115	453,857	12,373
2019-20	Actual	37-006	Ft Ransom 6	23.93	32.63		321,047	-	132,811	(245,261)	(812)	-	207,784	453,857	13,909
2020-21	Actual	37-006	Ft Ransom 6	28.45	38.90		390,400	-	94,814	(241,319)	(3,064)	-	240,831	485,214	12,473
2013-14	Actual	37-019	Lisbon 19	604.48	684.05		6,026,481	-	-	(781,340)	(96,429)	-	5,148,711	6,026,481	8,810
2014-15	Actual	37-019	Lisbon 19	616.36	693.19		6,302,483	-	-	(872,158)	(34,700)	-	5,395,626	6,302,483	9,092
2015-16	Actual	37-019	Lisbon 19	618.68	691.15		6,472,620	-	-	(942,757)	(34,142)	-	5,495,721	6,472,620	9,365
2016-17	Actual	37-019	Lisbon 19	605.20	676.00		6,520,696	-	-	(987,022)	(35,954)	-	5,497,720	6,520,696	9,646
2017-18	Actual	37-019	Lisbon 19	588.46	663.42		6,399,349	-	-	(1,032,201)	(37,283)	-	5,329,865	6,399,349	9,646
2018-19	Actual	37-019	Lisbon 19	599.07	675.72		6,517,995	-	-	(1,059,426)	(39,360)	-	5,419,209	6,517,995	9,646
2019-20	Actual	37-019	Lisbon 19	597.24	674.17		6,633,159	-	-	(1,112,432)	(18,050)	-	5,502,677	6,633,159	9,839
2020-21	Actual	37-019	Lisbon 19	604.68	690.97		6,934,575	-	-	(1,163,470)	(39,652)	-	5,731,452	6,934,575	10,036
2013-14	Actual	37-024	Enderlin Area 24	308.56	380.39		3,351,236	-	8,786	(662,278)	(65,645)	-	2,632,099	3,360,022	8,833
2014-15	Actual	37-024	Enderlin Area 24	322.71	390.50		3,550,426	-	-	(741,752)	(61,434)	-	2,747,241	3,550,426	9,092
2015-16	Actual	37-024	Enderlin Area 24	319.19	387.99		3,633,526	-	-	(807,022)	(60,468)	-	2,766,036	3,633,526	9,365
2016-17	Actual	37-024	Enderlin Area 24	315.48	386.14		3,724,706	-	-	(861,941)	(62,117)	-	2,800,648	3,724,706	9,646
2017-18	Actual	37-024	Enderlin Area 24	299.92	377.01		3,636,638	-	-	(901,188)	(65,446)	-	2,670,004	3,636,638	9,646
2018-19	Actual	37-024	Enderlin Area 24	299.92	376.56		3,632,298	-	-	(919,082)	(67,479)	-	2,645,737	3,632,298	9,646
2019-20	Actual	37-024	Enderlin Area 24	299.39	374.35		3,683,230	-	-	(955,589)	(47,459)	-	2,680,181	3,683,230	9,839
2020-21	Actual	37-024	Enderlin Area 24	306.99	377.49		3,788,490	-	-	(1,018,875)	(66,250)	-	2,703,364	3,788,490	10,036
2013-14	Actual	38-001	Mohall-Lansford-Sherwood 1	327.22	392.44		3,457,396	-	804,819	(1,010,102)	(494,536)	-	2,757,577	4,262,215	10,861
2014-15	Actual	38-001	Mohall-Lansford-Sherwood 1	331.41	396.59		3,605,796	-	656,419	(1,114,928)	(643,317)	-	2,503,970	4,262,215	10,747
2015-16	Actual	38-001	Mohall-Lansford-Sherwood 1	340.57	404.33		3,786,550	-	560,456	(1,205,267)	(421,347)	-	2,720,393	4,347,006	10,751
2016-17	Actual	38-001	Mohall-Lansford-Sherwood 1	342.97	408.02		3,935,761	-	533,685	(1,234,651)	(322,265)	-	2,912,530	4,469,446	10,954
2017-18	Actual	38-001	Mohall-Lansford-Sherwood 1	326.44	388.03		3,742,937	-	519,278	(1,295,373)	(356,459)	-	2,610,383	4,262,215	10,984
2018-19	Actual	38-001	Mohall-Lansford-Sherwood 1	323.80	389.28		3,754,995	-	509,173	(1,305,798)	(316,243)	(4,690)	2,637,437	4,259,478	10,942
2019-20	Actual	38-001	Mohall-Lansford-Sherwood 1	320.46	388.61		3,823,534	-	475,865	(1,321,121)	(271,403)	(8,365)	2,698,510	4,291,033	11,042
2020-21	Actual	38-001	Mohall-Lansford-Sherwood 1	321.38	389.05		3,904,506	-	442,377	(1,348,198)	(241,355)	-	2,757,330	4,346,883	11,173
2013-14	Actual	38-026	Glenburn 26	263.42	345.22		3,041,388	-	-	(468,034)	(297,860)	-	2,275,494	3,041,388	8,810
2014-15	Actual	38-026	Glenburn 26	269.82	353.41		3,213,204	-	-	(502,467)	(386,225)	-	2,324,512	3,213,204	9,092
2015-16	Actual	38-026	Glenburn 26	291.09	365.79		3,425,623	-	-	(546,696)	(296,637)	-	2,582,290	3,425,623	9,365
2016-17	Actual	38-026	Glenburn 26	283.44	361.61		3,488,090	-	-	(592,588)	(279,074)	-	2,616,428	3,488,090	9,646
2017-18	Actual	38-026	Glenburn 26	287.71	363.89		3,510,083	-	-	(596,035)	(293,710)	-	2,620,338	3,510,083	9,646
2018-19	Actual	38-026	Glenburn 26	258.22	340.40		3,283,498	-	-	(599,134)	(265,644)	-	2,418,720	3,283,498	9,646
2019-20	Actual	38-026	Glenburn 26	253.97	334.20		3,288,194	-	-	(633,413)	(194,674)	-	2,460,107	3,288,194	9,839
2020-21	Actual	38-026	Glenburn 26	241.13	319.91		3,210,617	-	72,882	(636,134)	(189,684)	-	2,457,681	3,283,498	10,264
2013-14	Actual	39-008	Hankinson 8	279.43	360.73		3,178,031	-	-	(517,515)	(53,173)	-	2,607,343	3,178,031	8,810
2014-15	Actual	39-008	Hankinson 8	270.64	353.22		3,211,476	-	-	(545,530)	(41,360)	-	2,624,587	3,211,476	9,092
2015-16	Actual	39-008	Hankinson 8	261.78	342.11		3,203,860	-	-	(610,993)	(103,854)	-	2,489,014	3,203,860	9,365
2016-17	Actual	39-008	Hankinson 8	264.45	344.52		3,323,240	-	-	(644,926)	(106,326)	-	2,571,988	3,323,240	9,646
2017-18	Actual	39-008	Hankinson 8	257.15	337.86		3,258,998	-	-	(667,854)	(119,999)	-	2,471,144	3,258,998	9,646
2018-19	Actual	39-008	Hankinson 8	252.28	332.16		3,204,015	-	-	(691,734)	(128,510)	-	2,383,772	3,204,015	9,646
2019-20	Actual	39-008	Hankinson 8	262.76	343.32		3,377,925	-	-	(733,573)	(97,810)	-	2,546,542	3,377,925	9,839
2020-21	Actual	39-008	Hankinson 8	266.74	347.56		3,488,112	-	-	(771,925)	(113,227)	-	2,602,960	3,488,112	10,036

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	39-018	Fairmount 18	110.66	165.46		1,457,703	-	196,696	(281,892)	(17,486)	-	1,355,021	1,654,399
2014-15	Actual	39-018	Fairmount 18	108.95	163.04		1,482,360	-	179,807	(292,655)	(20,354)	-	1,349,158	1,662,167
2015-16	Actual	39-018	Fairmount 18	107.30	160.74		1,505,330	-	164,902	(323,403)	(19,955)	-	1,326,874	1,670,232
2016-17	Actual	39-018	Fairmount 18	105.99	159.36		1,537,187	-	149,950	(327,006)	(17,425)	-	1,342,705	1,687,136
2017-18	Actual	39-018	Fairmount 18	102.72	155.31		1,498,120	-	146,139	(332,839)	(24,500)	-	1,286,920	1,644,259
2018-19	Actual	39-018	Fairmount 18	99.76	150.63		1,452,977	-	141,735	(346,250)	(22,721)	-	1,225,741	1,594,712
2019-20	Actual	39-018	Fairmount 18	98.59	148.93		1,465,322	-	129,390	(360,401)	(15,758)	-	1,218,552	1,594,712
2020-21	Actual	39-018	Fairmount 18	96.08	159.23		1,598,032	-	114,884	(372,908)	(21,133)	-	1,318,875	1,712,916
2013-14	Actual	39-028	Lidgerwood 28	179.36	247.05		2,176,511	-	-	(319,003)	(34,129)	-	1,823,379	2,176,511
2014-15	Actual	39-028	Lidgerwood 28	176.08	247.81		2,253,089	-	-	(347,709)	(26,549)	-	1,878,831	2,253,089
2015-16	Actual	39-028	Lidgerwood 28	175.44	249.37		2,335,350	-	-	(389,434)	(28,603)	-	1,917,314	2,335,350
2016-17	Actual	39-028	Lidgerwood 28	179.24	254.68		2,456,643	-	-	(411,666)	(28,909)	-	2,016,069	2,456,643
2017-18	Actual	39-028	Lidgerwood 28	187.57	264.75		2,553,779	-	-	(419,200)	(23,849)	-	2,110,729	2,553,779
2018-19	Actual	39-028	Lidgerwood 28	193.22	271.21		2,616,092	-	-	(424,007)	(31,232)	-	2,160,853	2,616,092
2019-20	Actual	39-028	Lidgerwood 28	182.61	261.43		2,572,210	-	43,882	(459,751)	(22,807)	-	2,133,534	2,616,092
2020-21	Actual	39-028	Lidgerwood 28	170.90	247.26		2,481,501	-	134,590	(487,232)	(28,940)	-	2,099,919	2,616,092
2013-14	Actual	39-037	Wahpeton 37	1,215.11	1,357.30		11,957,813	-	-	(1,579,173)	(181,407)	-	10,197,233	11,957,813
2014-15	Actual	39-037	Wahpeton 37	1,220.08	1,360.98		12,374,030	-	-	(1,660,763)	(186,278)	-	10,526,989	12,374,030
2015-16	Actual	39-037	Wahpeton 37	1,219.57	1,359.96		12,736,025	-	-	(1,779,115)	(294,356)	-	10,662,555	12,736,025
2016-17	Actual	39-037	Wahpeton 37	1,217.64	1,359.96		13,118,174	-	-	(1,879,553)	(282,293)	-	10,956,328	13,118,174
2017-18	Actual	39-037	Wahpeton 37	1,187.90	1,331.06		12,839,405	-	-	(1,936,150)	(328,994)	-	10,574,260	12,839,405
2018-19	Actual	39-037	Wahpeton 37	1,193.43	1,339.15		12,917,441	-	-	(2,066,401)	(259,013)	-	10,592,026	12,917,441
2019-20	Actual	39-037	Wahpeton 37	1,195.16	1,333.43		13,119,618	-	-	(2,179,620)	(142,552)	-	10,797,446	13,119,618
2020-21	Actual	39-037	Wahpeton 37	1,214.23	1,349.75		13,546,091	-	-	(2,295,504)	(174,865)	-	11,075,722	13,546,091
2013-14	Actual	39-042	Wyndmere 42	214.55	293.98		2,589,964	-	36,767	(550,758)	(26,553)	-	2,049,420	2,626,731
2014-15	Actual	39-042	Wyndmere 42	217.28	295.01		2,682,231	-	5,388	(611,239)	(22,231)	-	2,054,149	2,687,619
2015-16	Actual	39-042	Wyndmere 42	213.60	291.34		2,728,399	-	-	(676,996)	(23,323)	-	2,028,080	2,728,399
2016-17	Actual	39-042	Wyndmere 42	223.43	301.14		2,904,796	-	-	(711,658)	(22,801)	-	2,170,338	2,904,796
2017-18	Actual	39-042	Wyndmere 42	219.78	298.30		2,877,402	-	-	(725,421)	(22,156)	-	2,129,825	2,877,402
2018-19	Actual	39-042	Wyndmere 42	236.09	316.80		3,055,853	-	-	(730,220)	(24,641)	-	2,300,992	3,055,853
2019-20	Actual	39-042	Wyndmere 42	257.46	347.34		3,417,478	-	-	(782,784)	(19,981)	-	2,614,713	3,417,478
2020-21	Actual	39-042	Wyndmere 42	257.30	347.28		3,485,302	-	-	(830,375)	(26,171)	-	2,628,757	3,485,302
2013-14	Actual	39-044	Richland 44	267.16	353.69		3,116,009	-	-	(488,333)	(46,672)	-	2,581,005	3,116,009
2014-15	Actual	39-044	Richland 44	268.82	353.18		3,211,113	-	-	(525,717)	(32,779)	-	2,652,616	3,211,113
2015-16	Actual	39-044	Richland 44	259.83	343.94		3,220,998	-	-	(585,517)	(35,068)	-	2,600,413	3,220,998
2016-17	Actual	39-044	Richland 44	264.99	349.49		3,371,181	-	-	(611,010)	(33,120)	-	2,727,051	3,371,181
2017-18	Actual	39-044	Richland 44	260.79	343.98		3,318,031	-	-	(635,689)	(29,863)	-	2,652,479	3,318,031
2018-19	Actual	39-044	Richland 44	249.59	331.01		3,192,922	-	-	(647,946)	(33,063)	-	2,511,914	3,192,922
2019-20	Actual	39-044	Richland 44	246.12	328.21		3,229,258	-	-	(710,143)	(17,513)	-	2,501,602	3,229,258
2020-21	Actual	39-044	Richland 44	250.12	337.51		3,387,250	-	-	(761,330)	(20,416)	-	2,605,504	3,387,250
2013-14	Actual	40-001	Dunseith 1	598.99	686.32		6,046,479	(1,941,133)	-	(195,124)	(31,065)	-	3,879,157	4,105,346
2014-15	Actual	40-001	Dunseith 1	625.85	712.67		6,479,596	(1,829,090)	-	(218,538)	(30,446)	-	4,401,521	4,650,505
2015-16	Actual	40-001	Dunseith 1	665.91	752.16		7,043,978	(1,726,766)	-	(244,763)	(27,627)	-	5,044,823	5,317,212
2016-17	Actual	40-001	Dunseith 1	711.72	809.89		7,812,199	(1,646,469)	-	(274,134)	(34,596)	-	5,856,999	6,165,730
2017-18	Actual	40-001	Dunseith 1	744.39	841.44		8,116,530	(1,710,609)	-	(307,031)	(30,423)	-	6,068,468	6,405,921
2018-19	Actual	40-001	Dunseith 1	753.83	852.61		8,224,276	(1,733,317)	-	(343,874)	(29,947)	-	6,117,138	6,490,959
2019-20	Actual	40-001	Dunseith 1	762.40	866.76		8,528,052	(1,599,430)	-	(380,662)	(21,963)	-	6,525,997	6,928,622
2020-21	Actual	40-001	Dunseith 1	505.64	593.15		5,952,853	(985,605)	1,523,710	(266,256)	(26,865)	-	6,197,838	6,490,959

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School							Total Formula	Transition		Contribution from	Contribution			Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Total State Aid	Funding	Funding per wsu
2013-14	Actual	40-003	St John 3	375.74	438.71		3,865,035	(1,230,360)	-	(124,727)	(86,100)	-	2,423,848	2,634,675	6,006
2014-15	Actual	40-003	St John 3	379.90	443.57		4,032,938	(1,126,907)	-	(139,694)	(78,341)	-	2,687,996	2,906,031	6,551
2015-16	Actual	40-003	St John 3	381.94	442.46		4,143,638	(1,003,316)	-	(156,458)	(93,369)	-	2,890,496	3,140,322	7,097
2016-17	Actual	40-003	St John 3	399.54	456.38		4,402,241	(913,960)	-	(175,232)	(86,665)	-	3,226,384	3,488,281	7,643
2017-18	Actual	40-003	St John 3	381.36	442.46		4,267,969	(886,084)	-	(187,638)	(201,950)	-	2,992,297	3,381,885	7,643
2018-19	Actual	40-003	St John 3	384.30	443.24		4,275,493	(887,646)	-	(192,171)	(154,849)	-	3,040,827	3,387,847	7,643
2019-20	Actual	40-003	St John 3	397.19	453.51		4,462,085	(822,423)	-	(199,172)	(138,997)	-	3,301,493	3,639,662	8,026
2020-21	Actual	40-003	St John 3	394.67	450.60		4,522,222	(733,709)	-	(202,267)	(85,191)	-	3,501,054	3,788,513	8,408
2013-14	Actual	40-004	Mt Pleasant 4	232.42	309.34		2,725,285	-	-	(570,340)	(86,364)	-	2,068,582	2,725,285	8,810
2014-15	Actual	40-004	Mt Pleasant 4	242.30	322.08		2,928,351	-	-	(621,911)	(91,576)	-	2,214,865	2,928,351	9,092
2015-16	Actual	40-004	Mt Pleasant 4	238.40	315.48		2,954,470	-	-	(696,540)	(43,673)	-	2,214,258	2,954,470	9,365
2016-17	Actual	40-004	Mt Pleasant 4	220.59	296.59		2,860,907	-	-	(776,276)	(76,876)	-	2,007,755	2,860,907	9,646
2017-18	Actual	40-004	Mt Pleasant 4	231.13	308.49		2,975,695	-	-	(774,210)	(225,340)	-	1,976,144	2,975,695	9,646
2018-19	Actual	40-004	Mt Pleasant 4	242.34	322.88		3,114,500	-	-	(780,415)	(356,920)	-	1,977,166	3,114,500	9,646
2019-20	Actual	40-004	Mt Pleasant 4	240.87	320.42		3,152,612	-	-	(790,767)	(321,347)	-	2,040,498	3,152,612	9,839
2020-21	Actual	40-004	Mt Pleasant 4	249.75	338.50		3,397,186	-	-	(833,507)	(292,161)	-	2,271,518	3,397,186	10,036
2013-14	Actual	40-007	Belcourt 7	1,920.56	2,134.98		18,809,174	(7,281,012)	-	(606,983)	-	-	10,921,178	11,528,162	5,400
2014-15	Actual	40-007	Belcourt 7	1,974.19	2,199.02		19,993,490	(7,040,083)	-	(679,821)	-	-	12,273,585	12,953,406	5,891
2015-16	Actual	40-007	Belcourt 7	1,939.38	2,158.82		20,217,349	(6,441,025)	-	(761,400)	-	-	13,014,924	13,776,324	6,381
2016-17	Actual	40-007	Belcourt 7	1,947.49	2,170.68		20,938,379	(6,020,832)	-	(852,768)	-	-	14,064,779	14,917,547	6,872
2017-18	Actual	40-007	Belcourt 7	1,957.70	2,198.45		21,206,249	(6,097,858)	-	(932,319)	-	-	14,176,072	15,108,390	6,872
2018-19	Actual	40-007	Belcourt 7	1,958.74	2,198.25		21,204,320	(6,097,304)	-	(953,073)	-	-	14,153,943	15,107,016	6,872
2019-20	Actual	40-007	Belcourt 7	1,908.76	2,126.88		20,926,372	(5,579,009)	-	(934,079)	-	-	14,413,284	15,347,363	7,216
2020-21	Actual	40-007	Belcourt 7	1,638.65	1,830.81		18,374,009	(4,533,966)	1,266,973	(821,821)	-	-	14,285,195	15,107,016	8,252
2013-14	Actual	40-029	Rolette 29	167.39	232.24		2,046,034	(79,685)	-	(247,307)	(26,943)	-	1,692,100	1,966,350	8,467
2014-15	Actual	40-029	Rolette 29	155.15	222.12		2,019,515	-	-	(270,733)	(23,945)	-	1,724,837	2,019,515	9,092
2015-16	Actual	40-029	Rolette 29	160.88	227.62		2,131,661	-	-	(288,621)	(25,882)	-	1,817,159	2,131,661	9,365
2016-17	Actual	40-029	Rolette 29	168.67	234.65		2,263,434	-	-	(300,507)	(31,794)	-	1,931,133	2,263,434	9,646
2017-18	Actual	40-029	Rolette 29	149.96	215.80		2,081,607	-	-	(326,555)	(27,616)	-	1,727,436	2,081,607	9,646
2018-19	Actual	40-029	Rolette 29	167.74	233.45		2,251,859	-	-	(326,816)	(30,952)	-	1,894,090	2,251,859	9,646
2019-20	Actual	40-029	Rolette 29	159.83	226.16		2,225,188	-	26,670	(331,615)	(23,271)	-	1,896,973	2,251,859	9,957
2020-21	Actual	40-029	Rolette 29	153.91	218.63		2,194,171	-	221,943	(351,882)	(71,971)	-	1,992,260	2,416,113	11,051
2013-14	Actual	41-002	Milnor 2	217.65	293.46		2,585,383	(136,663)	-	(312,084)	(13,873)	-	2,122,763	2,448,719	8,344
2014-15	Actual	41-002	Milnor 2	211.05	287.61		2,614,950	-	-	(326,643)	(18,740)	-	2,269,567	2,614,950	9,092
2015-16	Actual	41-002	Milnor 2	223.36	299.73		2,806,971	-	-	(361,206)	(22,463)	-	2,423,302	2,806,971	9,365
2016-17	Actual	41-002	Milnor 2	217.36	291.98		2,816,439	-	-	(386,714)	(23,838)	-	2,405,887	2,816,439	9,646
2017-18	Actual	41-002	Milnor 2	226.78	306.07		2,952,351	-	-	(409,358)	(20,022)	-	2,522,971	2,952,351	9,646
2018-19	Actual	41-002	Milnor 2	221.99	302.19		2,914,925	-	-	(428,528)	(22,683)	-	2,463,714	2,914,925	9,646
2019-20	Actual	41-002	Milnor 2	220.74	298.03		2,932,317	-	-	(461,002)	(17,761)	-	2,453,554	2,932,317	9,839
2020-21	Actual	41-002	Milnor 2	212.88	289.89		2,909,336	-	5,589	(474,287)	(24,326)	-	2,416,312	2,914,925	10,055
2013-14	Actual	41-003	North Sargent 3	219.71	296.46		2,611,813	(189,432)	-	(247,034)	(43,627)	-	2,131,719	2,422,381	8,171
2014-15	Actual	41-003	North Sargent 3	226.70	306.01		2,782,243	(54,519)	-	(265,776)	(44,271)	-	2,417,678	2,727,724	8,914
2015-16	Actual	41-003	North Sargent 3	226.34	303.80		2,845,087	-	-	(287,876)	(50,375)	-	2,506,837	2,845,087	9,365
2016-17	Actual	41-003	North Sargent 3	225.05	301.47		2,907,980	-	-	(322,421)	(46,469)	-	2,539,090	2,907,980	9,646
2017-18	Actual	41-003	North Sargent 3	215.95	292.06		2,817,211	-	-	(361,111)	(47,445)	-	2,408,655	2,817,211	9,646
2018-19	Actual	41-003	North Sargent 3	214.51	293.61		2,832,162	-	-	(404,444)	(49,093)	-	2,378,625	2,832,162	9,646
2019-20	Actual	41-003	North Sargent 3	220.32	298.84		2,940,287	-	-	(452,978)	(43,226)	-	2,444,083	2,940,287	9,839
2020-21	Actual	41-003	North Sargent 3	217.38	296.11		2,971,760	-	-	(466,466)	(43,991)	-	2,461,303	2,971,760	10,036

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	41-006	Sargent Central 6	208.79	282.89		2,492,261	-	517,337	(792,320)	(55,417)	-	2,161,861	10,639
2014-15	Actual	41-006	Sargent Central 6	195.27	267.06		2,428,110	-	581,488	(833,491)	(52,591)	-	2,123,516	11,269
2015-16	Actual	41-006	Sargent Central 6	169.79	235.48		2,205,270	-	804,328	(912,261)	(99,670)	-	1,997,668	12,781
2016-17	Actual	41-006	Sargent Central 6	173.14	240.41		2,318,995	-	690,603	(968,511)	(80,863)	-	1,960,224	12,519
2017-18	Actual	41-006	Sargent Central 6	163.63	228.54		2,204,497	-	805,101	(994,274)	(58,405)	-	1,956,920	13,169
2018-19	Actual	41-006	Sargent Central 6	166.59	229.84		2,217,037	-	792,561	(1,027,746)	(50,620)	-	1,931,233	13,094
2019-20	Actual	41-006	Sargent Central 6	150.16	215.01		2,115,483	-	894,114	(1,092,227)	(39,920)	-	1,877,450	13,997
2020-21	Actual	41-006	Sargent Central 6	159.89	223.87		2,246,759	-	762,838	(1,060,718)	(90,823)	-	1,858,057	13,444
2013-14	Actual	42-016	Goodrich 16	26.66	39.84		350,990	-	318,532	(150,915)	(17,492)	-	501,115	16,805
2014-15	Actual	42-016	Goodrich 16	17.31	25.89		235,392	-	284,089	(169,025)	(6,073)	-	344,383	20,065
2015-16	Actual	42-016	Goodrich 16	23.32	34.95		327,307	-	283,071	(185,100)	(19,880)	-	405,398	17,464
2016-17	Actual	42-016	Goodrich 16	23.89	35.82		345,520	-	291,855	(200,428)	(21,493)	-	415,453	17,794
2017-18	Actual	42-016	Goodrich 16	22.98	34.39		331,726	-	280,204	(212,239)	(20,809)	-	378,882	17,794
2018-19	Actual	42-016	Goodrich 16	23.46	35.24		339,925	-	287,129	(223,606)	(20,147)	-	383,301	17,794
2019-20	Actual	42-016	Goodrich 16	19.80	29.72		292,415	-	334,639	(233,932)	(17,310)	-	375,813	21,099
2020-21	Actual	42-016	Goodrich 16	16.63	25.00		250,900	-	180,567	(244,204)	(17,996)	-	169,267	17,259
2013-14	Actual	42-019	McClusky 19	78.21	126.35		1,113,144	-	97,246	(247,742)	(20,194)	-	942,453	9,580
2014-15	Actual	42-019	McClusky 19	85.23	137.96		1,254,332	-	93,191	(277,471)	(6,998)	-	1,063,054	9,767
2015-16	Actual	42-019	McClusky 19	79.96	131.39		1,230,467	-	77,563	(300,883)	(25,385)	-	981,763	9,955
2016-17	Actual	42-019	McClusky 19	91.97	149.78		1,444,778	-	74,465	(325,109)	(26,413)	-	1,167,721	10,143
2017-18	Actual	42-019	McClusky 19	85.65	139.40		1,344,652	-	69,305	(343,024)	(30,052)	(97,220)	943,662	9,446
2018-19	Actual	42-019	McClusky 19	87.75	143.90		1,388,059	-	71,542	(365,014)	(31,304)	-	1,063,283	10,143
2019-20	Actual	42-019	McClusky 19	87.23	143.02		1,407,174	-	58,009	(379,686)	(28,457)	-	1,057,040	10,245
2020-21	Actual	42-019	McClusky 19	86.76	144.94		1,454,618	-	44,614	(394,974)	(25,779)	-	1,078,478	10,344
2013-14	Actual	43-003	Solen 3	174.70	249.58		2,198,800	(444,046)	-	(107,788)	(14,811)	-	1,632,155	7,031
2014-15	Actual	43-003	Solen 3	162.03	228.83		2,080,522	(325,398)	-	(95,069)	(20,003)	-	1,640,052	7,670
2015-16	Actual	43-003	Solen 3	155.35	222.33		2,082,120	(234,745)	-	(80,199)	(20,169)	-	1,747,008	8,309
2016-17	Actual	43-003	Solen 3	176.20	245.04		2,363,656	(170,959)	-	(89,823)	(17,701)	-	2,085,173	8,948
2017-18	Actual	43-003	Solen 3	199.97	275.65		2,658,920	(192,314)	-	(100,601)	(23,314)	-	2,342,690	8,948
2018-19	Actual	43-003	Solen 3	173.93	243.03		2,344,267	(169,556)	-	(112,674)	(24,153)	-	2,037,885	8,948
2019-20	Actual	43-003	Solen 3	198.24	273.11		2,687,129	(121,060)	-	(126,195)	(28,835)	-	2,411,040	9,396
2020-21	Actual	43-003	Solen 3	199.18	276.56		2,775,556	(53,334)	-	(142,769)	(29,481)	-	2,549,972	9,843
2013-14	Actual	43-004	Ft Yates 4	212.20	303.37		2,672,690	(1,032,904)	276,617	(86,249)	(13,116)	-	1,817,038	6,317
2014-15	Actual	43-004	Ft Yates 4	245.62	347.51		3,159,561	(1,110,427)	-	(96,599)	(2,733)	-	1,949,802	5,897
2015-16	Actual	43-004	Ft Yates 4	273.92	370.43		3,469,077	(1,102,768)	-	(108,191)	(11,408)	-	2,246,710	6,388
2016-17	Actual	43-004	Ft Yates 4	240.72	328.58		3,169,483	(909,053)	-	(121,174)	(42,057)	-	2,097,199	6,879
2017-18	Actual	43-004	Ft Yates 4	128.83	196.54		1,895,825	(543,750)	564,328	(83,349)	(48,765)	-	1,784,289	9,751
2018-19	Actual	43-004	Ft Yates 4	134.83	200.83		1,937,206	(555,618)	534,816	(87,072)	(9,901)	-	1,819,431	9,542
2019-20	Actual	43-004	Ft Yates 4	107.40	164.61		1,619,598	-	296,806	(78,355)	(15,094)	-	1,822,954	11,642
2020-21	Actual	43-004	Ft Yates 4	133.87	198.18		1,988,934	-	-	(87,757)	(12,277)	(221,977)	1,666,923	8,916
2013-14	Actual	43-008	Selfridge 8	86.99	143.37		1,263,090	(85,083)	-	(125,196)	(8,979)	-	1,043,831	8,217
2014-15	Actual	43-008	Selfridge 8	96.38	158.36		1,439,809	(20,348)	-	(133,016)	(1,258)	-	1,285,187	8,964
2015-16	Actual	43-008	Selfridge 8	98.40	162.45		1,521,344	-	-	(148,718)	(3,029)	-	1,369,597	9,365
2016-17	Actual	43-008	Selfridge 8	92.49	153.03		1,476,127	-	-	(148,777)	(1,551)	-	1,325,800	9,646
2017-18	Actual	43-008	Selfridge 8	85.11	142.16		1,371,275	-	-	(166,630)	(1,370)	-	1,203,276	9,646
2018-19	Actual	43-008	Selfridge 8	82.66	135.95		1,311,374	-	-	(167,397)	(4,832)	-	1,139,144	9,646
2019-20	Actual	43-008	Selfridge 8	67.20	110.92		1,091,342	-	220,032	(187,484)	(4,468)	-	1,119,421	11,823
2020-21	Actual	43-008	Selfridge 8	64.75	111.75		1,121,523	-	189,851	(212,756)	(4,477)	-	1,094,141	11,735

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	44-012	Marmarth 12	19.21	29.75	262,098	(25,392)	-	(143,864)	(92,842)	-	236,705	7,956
2014-15	Actual	44-012	Marmarth 12	22.50	35.58	323,493	(14,666)	-	(156,773)	(134,304)	(17,751)	291,077	8,181
2015-16	Actual	44-012	Marmarth 12	27.99	41.44	388,086	-	-	(171,977)	(85,716)	(130,392)	257,694	6,218
2016-17	Actual	44-012	Marmarth 12	18.92	28.00	270,088	-	-	(172,141)	(64,115)	(11,858)	21,974	9,223
2017-18	Actual	44-012	Marmarth 12	21.92	32.44	312,916	-	-	(157,029)	(68,290)	(37,678)	49,920	8,485
2018-19	Actual	44-012	Marmarth 12	21.78	32.24	310,987	-	-	(154,984)	(62,805)	(93,197)	-	6,755
2019-20	Actual	44-012	Marmarth 12	21.74	32.18	316,619	-	-	(149,930)	(78,182)	(1,152)	87,355	9,803
2020-21	Actual	44-012	Marmarth 12	24.48	36.44	365,712	-	-	(155,447)	(57,317)	-	152,948	10,036
2013-14	Actual	44-032	Central Elementary 32	5.80	8.61	75,854	-	337,338	(117,240)	(92,215)	(21,793)	181,944	391,400
2014-15	Actual	44-032	Central Elementary 32	8.55	12.70	115,468	-	505,953	(130,763)	(144,113)	(346,546)	-	21,644
2015-16	Actual	44-032	Central Elementary 32	5.20	7.70	72,111	-	311,902	(143,384)	(84,477)	(156,151)	-	29,592
2016-17	Actual	44-032	Central Elementary 32	5.00	7.40	71,380	-	304,634	(157,799)	(40,036)	(178,179)	-	26,734
2017-18	Actual	44-032	Central Elementary 32	5.70	8.44	81,412	-	347,447	(168,891)	(34,646)	(216,190)	9,132	25,198
2018-19	Actual	44-032	Central Elementary 32	-	-	-	-	140,206	-	(41,855)	(98,350)	-	-
2013-14	Actual	45-001	Dickinson 1	2,881.84	3,182.45	28,037,385	-	-	(4,307,244)	(1,186,146)	-	22,543,995	8,810
2014-15	Actual	45-001	Dickinson 1	3,231.61	3,575.96	32,512,628	-	-	(4,824,113)	(1,964,283)	-	25,724,232	9,092
2015-16	Actual	45-001	Dickinson 1	3,424.50	3,778.20	35,382,843	-	-	(5,403,007)	(2,318,101)	-	27,661,735	9,365
2016-17	Actual	45-001	Dickinson 1	3,434.39	3,798.28	36,638,209	-	-	(6,051,368)	(3,886,998)	-	26,699,843	9,646
2017-18	Actual	45-001	Dickinson 1	3,467.22	3,835.92	37,001,284	-	-	(6,777,532)	(3,618,906)	-	26,604,847	9,646
2018-19	Actual	45-001	Dickinson 1	3,704.23	4,114.64	39,689,817	-	-	(7,590,836)	(2,144,571)	-	29,954,410	9,646
2019-20	Actual	45-001	Dickinson 1	3,843.71	4,261.80	41,931,850	-	-	(8,501,736)	(1,155,291)	-	32,274,823	9,839
2020-21	Actual	45-001	Dickinson 1	3,927.53	4,338.16	43,537,774	-	-	(9,240,184)	(1,583,069)	-	32,714,520	10,036
2013-14	Actual	45-009	South Heart 9	247.98	327.14	2,882,103	(208,431)	-	(445,293)	(230,296)	-	1,998,083	8,173
2014-15	Actual	45-009	South Heart 9	252.09	331.79	3,016,635	(58,443)	-	(498,728)	(215,188)	-	2,244,276	8,916
2015-16	Actual	45-009	South Heart 9	281.63	357.81	3,350,891	-	-	(558,575)	(185,964)	-	2,606,352	9,365
2016-17	Actual	45-009	South Heart 9	286.39	361.62	3,488,187	-	-	(625,604)	(471,472)	-	2,391,110	9,646
2017-18	Actual	45-009	South Heart 9	292.65	367.06	3,540,661	-	-	(700,677)	(534,790)	-	2,305,195	9,646
2018-19	Actual	45-009	South Heart 9	339.96	403.22	3,889,460	-	-	(784,758)	(618,398)	-	2,486,304	9,646
2019-20	Actual	45-009	South Heart 9	362.50	423.21	4,163,963	-	-	(878,929)	(331,400)	-	2,953,635	9,839
2020-21	Actual	45-009	South Heart 9	433.91	433.91	4,354,721	-	-	(998,524)	(368,367)	-	2,987,829	10,036
2013-14	Actual	45-013	Belfield 13	227.23	304.74	2,684,759	(114,245)	-	(342,182)	(281,336)	-	1,946,997	8,435
2014-15	Actual	45-013	Belfield 13	226.60	302.00	2,745,784	-	-	(383,243)	(248,906)	-	2,113,635	9,092
2015-16	Actual	45-013	Belfield 13	249.71	327.20	3,064,228	-	-	(429,232)	(184,212)	-	2,450,784	9,365
2016-17	Actual	45-013	Belfield 13	254.22	334.04	3,222,150	-	-	(480,740)	(375,970)	-	2,365,439	9,646
2017-18	Actual	45-013	Belfield 13	242.57	321.98	3,105,819	-	-	(538,429)	(413,821)	-	2,153,569	9,646
2018-19	Actual	45-013	Belfield 13	257.39	338.62	3,266,329	-	-	(603,041)	(434,625)	-	2,228,662	9,646
2019-20	Actual	45-013	Belfield 13	246.42	325.86	3,206,137	-	60,192	(632,005)	(413,606)	-	2,220,718	10,024
2020-21	Actual	45-013	Belfield 13	258.07	340.38	3,416,054	-	-	(658,023)	(407,428)	-	2,350,602	10,036
2013-14	Actual	45-034	Richardton-Taylor 34	275.75	357.65	3,150,897	-	-	(496,191)	(202,045)	-	2,452,661	8,810
2014-15	Actual	45-034	Richardton-Taylor 34	294.60	369.83	3,362,494	-	-	(555,734)	(192,811)	-	2,613,949	9,092
2015-16	Actual	45-034	Richardton-Taylor 34	308.17	375.47	3,516,277	-	-	(622,422)	(203,937)	-	2,689,918	9,365
2016-17	Actual	45-034	Richardton-Taylor 34	303.34	372.89	3,596,897	-	-	(697,113)	(527,611)	-	2,372,173	9,646
2017-18	Actual	45-034	Richardton-Taylor 34	306.33	374.97	3,616,961	-	-	(756,606)	(644,121)	-	2,216,234	9,646
2018-19	Actual	45-034	Richardton-Taylor 34	327.92	391.81	3,779,399	-	-	(759,892)	(678,698)	-	2,340,809	9,646
2019-20	Actual	45-034	Richardton-Taylor 34	344.95	409.32	4,027,299	-	-	(776,476)	(400,120)	-	2,850,704	9,839
2020-21	Actual	45-034	Richardton-Taylor 34	334.51	398.94	4,003,762	-	-	(791,592)	(446,798)	-	2,765,371	10,036

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School	Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	46-010	Hope 10		91.73	135.81	1,196,486	-	792,952	(646,980)	(18,831)	-	1,323,627	1,989,438	14,649
2014-15	Actual	46-010	Hope 10		81.09	120.16	1,092,495	-	730,837	(674,424)	(34,884)	-	1,114,024	1,823,332	15,174
2015-16	Actual	46-010	Hope 10		81.06	120.81	1,131,386	-	707,723	(674,123)	(38,038)	-	1,126,948	1,839,108	15,223
2016-17	Actual	46-010	Hope 10		69.32	103.14	994,888	-	828,443	(698,382)	(37,780)	-	1,087,170	1,823,332	17,678
2017-18	Actual	46-010	Hope 10		64.09	95.68	922,929	-	900,402	(691,049)	(50,783)	(22,449)	1,059,050	1,800,882	18,822
2018-19	Actual	46-010	Hope 10		59.00	87.71	846,051	-	977,281	(691,154)	(37,797)	-	1,094,380	1,823,332	20,788
2019-20	Actual	46-010	Hope 10		66.16	98.06	964,812	-	978,586	(691,154)	(37,234)	-	1,215,010	1,943,398	19,818
2013-14	Actual	46-019	Finley-Sharon 19		121.83	180.44	1,589,676	-	503,594	(562,255)	(22,858)	-	1,508,158	2,093,271	11,601
2014-15	Actual	46-019	Finley-Sharon 19		109.95	162.74	1,479,632	-	613,639	(605,545)	(28,973)	-	1,458,752	2,093,271	12,863
2015-16	Actual	46-019	Finley-Sharon 19		102.32	151.90	1,422,544	-	670,727	(616,622)	(29,124)	-	1,447,525	2,093,271	13,781
2016-17	Actual	46-019	Finley-Sharon 19		100.81	149.15	1,438,701	-	654,570	(641,999)	(30,303)	-	1,420,969	2,093,271	14,035
2017-18	Actual	46-019	Finley-Sharon 19		92.93	150.72	1,453,845	-	639,426	(622,275)	(81,758)	-	1,389,237	2,093,271	13,888
2018-19	Actual	46-019	Finley-Sharon 19		82.52	133.51	1,287,837	-	805,433	(625,071)	(30,102)	-	1,438,098	2,093,271	15,679
2019-20	Actual	46-019	Finley-Sharon 19		77.56	125.43	1,234,106	-	859,165	(625,071)	(23,844)	-	1,444,356	2,093,271	16,689
2020-21	Actual	46-019	Finley-Sharon 19		76.89	128.71	1,291,734	-	801,537	(685,936)	(26,497)	-	1,380,838	2,093,271	16,263
2013-14	Actual	47-001	Jamestown 1		2,115.32	2,368.43	20,865,868	-	-	(2,577,077)	(214,293)	-	18,074,498	20,865,868	8,810
2014-15	Actual	47-001	Jamestown 1		2,114.81	2,376.32	21,605,501	-	-	(2,788,603)	(312,994)	-	18,503,905	21,605,501	9,092
2015-16	Actual	47-001	Jamestown 1		2,166.83	2,414.11	22,608,140	-	-	(3,108,106)	(403,602)	-	19,096,432	22,608,140	9,365
2016-17	Actual	47-001	Jamestown 1		2,196.77	2,453.76	23,668,969	-	-	(3,481,078)	(426,055)	-	19,761,835	23,668,969	9,646
2017-18	Actual	47-001	Jamestown 1		2,161.74	2,411.92	23,265,380	-	-	(3,768,683)	(407,574)	-	19,089,123	23,265,380	9,646
2018-19	Actual	47-001	Jamestown 1		2,145.05	2,396.37	23,115,385	-	-	(3,951,623)	(373,504)	-	18,790,258	23,115,385	9,646
2019-20	Actual	47-001	Jamestown 1		2,145.55	2,392.50	23,539,808	-	-	(4,106,049)	(390,869)	-	19,042,890	23,539,808	9,839
2020-21	Actual	47-001	Jamestown 1		2,186.64	2,441.47	24,502,593	-	-	(4,334,481)	(314,256)	-	19,853,856	24,502,593	10,036
2013-14	Actual	47-003	Medina 3		155.41	220.99	1,946,922	-	71,091	(312,965)	(30,879)	-	1,674,169	2,018,013	9,132
2014-15	Actual	47-003	Medina 3		153.70	218.89	1,990,148	-	47,881	(350,521)	(28,024)	-	1,659,485	2,038,029	9,311
2015-16	Actual	47-003	Medina 3		150.39	214.16	2,005,608	-	26,727	(392,583)	(32,204)	-	1,607,549	2,032,335	9,490
2016-17	Actual	47-003	Medina 3		147.01	209.37	2,019,583	-	4,784	(435,475)	(33,265)	-	1,555,628	2,024,367	9,669
2017-18	Actual	47-003	Medina 3		150.09	213.13	2,055,852	-	4,870	(449,055)	(36,143)	-	1,575,524	2,060,722	9,669
2018-19	Actual	47-003	Medina 3		148.94	215.41	2,077,845	-	4,922	(455,154)	(38,272)	-	1,589,341	2,082,767	9,669
2019-20	Actual	47-003	Medina 3		154.83	222.06	2,184,848	-	-	(482,429)	(33,853)	-	1,668,566	2,184,848	9,839
2020-21	Actual	47-003	Medina 3		169.00	249.18	2,500,770	-	-	(512,235)	(33,032)	-	1,955,504	2,500,770	10,036
2013-14	Actual	47-010	Pingree-Buchanan 10		152.22	216.36	1,906,132	-	-	(315,260)	(29,960)	-	1,560,911	1,906,132	8,810
2014-15	Actual	47-010	Pingree-Buchanan 10		147.44	210.69	1,915,593	-	-	(353,091)	(21,375)	-	1,541,128	1,915,593	9,092
2015-16	Actual	47-010	Pingree-Buchanan 10		127.19	186.61	1,747,603	-	2,154	(395,462)	(20,876)	-	1,333,419	1,749,756	9,377
2016-17	Actual	47-010	Pingree-Buchanan 10		131.67	191.97	1,851,743	-	-	(442,917)	(23,535)	-	1,385,290	1,851,743	9,646
2017-18	Actual	47-010	Pingree-Buchanan 10		138.42	200.77	1,936,627	-	-	(470,716)	(21,665)	-	1,444,246	1,936,627	9,646
2018-19	Actual	47-010	Pingree-Buchanan 10		139.44	202.38	1,952,157	-	-	(477,252)	(58,684)	-	1,416,222	1,952,157	9,646
2019-20	Actual	47-010	Pingree-Buchanan 10		130.08	190.78	1,877,084	-	75,073	(500,436)	(67,277)	-	1,384,444	1,952,157	10,233
2020-21	Actual	47-010	Pingree-Buchanan 10		141.62	203.21	2,039,416	-	-	(523,077)	(8,900)	-	1,507,439	2,039,416	10,036
2013-14	Actual	47-014	Montpelier 14		110.42	164.04	1,445,192	-	30,738	(241,900)	(10,494)	-	1,223,536	1,475,930	8,997
2014-15	Actual	47-014	Montpelier 14		104.35	155.49	1,413,715	-	12,719	(270,928)	(8,965)	-	1,146,541	1,426,434	9,174
2015-16	Actual	47-014	Montpelier 14		104.00	155.60	1,457,194	-	-	(303,440)	(10,016)	-	1,143,739	1,457,194	9,365
2016-17	Actual	47-014	Montpelier 14		108.12	162.22	1,564,774	-	-	(339,852)	(9,606)	-	1,215,316	1,564,774	9,646
2017-18	Actual	47-014	Montpelier 14		115.73	171.69	1,656,122	-	-	(365,709)	(8,656)	-	1,281,757	1,656,122	9,646
2018-19	Actual	47-014	Montpelier 14		117.62	175.32	1,691,137	-	-	(372,640)	(9,730)	-	1,308,767	1,691,137	9,646
2019-20	Actual	47-014	Montpelier 14		99.15	148.20	1,458,140	-	232,997	(389,692)	(8,830)	-	1,292,615	1,691,137	11,411
2020-21	Actual	47-014	Montpelier 14		107.60	161.16	1,617,402	-	73,735	(406,468)	(18,687)	-	1,265,982	1,691,137	10,494

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School							Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu		Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	47-019	Kensal 19	34.64	51.54		454,067	-	336,113	(206,736)	(7,062)	-	576,382	15,331
2014-15	Actual	47-019	Kensal 19	37.52	55.82		507,515	-	365,063	(231,545)	(6,862)	-	634,172	15,632
2015-16	Actual	47-019	Kensal 19	45.59	68.04		637,195	-	446,861	(259,330)	(13,430)	-	811,295	15,933
2016-17	Actual	47-019	Kensal 19	43.27	64.44		621,588	-	424,482	(282,738)	(23,736)	-	739,596	16,233
2017-18	Actual	47-019	Kensal 19	26.27	39.05		376,676	-	338,488	(297,728)	(9,051)	(48,583)	359,802	17,070
2018-19	Actual	47-019	Kensal 19	27.26	40.45		390,181	-	324,984	(301,189)	(28,112)	(48,344)	337,519	16,485
2019-20	Actual	47-019	Kensal 19	31.73	47.06		463,023	-	324,329	(312,497)	(19,143)	-	455,712	16,731
2020-21	Actual	47-019	Kensal 19	25.11	40.01		401,540	-	319,993	(323,180)	(22,140)	-	376,213	18,034
2013-14	Actual	48-010	North Star 10	262.92	352.31		3,103,851	(26,369)	-	(776,692)	(28,935)	-	2,271,856	8,735
2014-15	Actual	48-010	North Star 10	274.45	355.43		3,231,570	-	-	(852,402)	(32,316)	-	2,346,852	9,092
2015-16	Actual	48-010	North Star 10	277.83	356.48		3,338,435	-	-	(934,811)	(11,080)	-	2,392,544	9,365
2016-17	Actual	48-010	North Star 10	279.51	358.82		3,461,178	-	-	(1,012,801)	(14,759)	-	2,433,619	9,646
2017-18	Actual	48-010	North Star 10	280.48	358.73		3,460,310	-	-	(1,025,447)	(18,000)	-	2,416,862	9,646
2018-19	Actual	48-010	North Star 10	265.81	346.36		3,340,989	-	-	(1,030,755)	(21,784)	-	2,288,450	9,646
2019-20	Actual	48-010	North Star 10	271.59	353.24		3,475,528	-	-	(1,064,809)	(22,235)	-	2,388,484	9,839
2020-21	Actual	48-010	North Star 10	274.30	368.30		3,696,259	-	-	(1,126,646)	(24,631)	-	2,544,982	10,036
2013-14	Actual	49-003	Central Valley 3	226.40	302.44		2,664,496	-	131,038	(547,766)	(66,953)	-	2,180,816	9,243
2014-15	Actual	49-003	Central Valley 3	225.27	302.21		2,747,693	-	100,488	(592,238)	(75,179)	-	2,180,765	9,425
2015-16	Actual	49-003	Central Valley 3	209.45	281.81		2,639,151	-	67,846	(645,481)	(69,343)	-	1,992,172	9,606
2016-17	Actual	49-003	Central Valley 3	209.81	281.87		2,718,918	-	39,742	(690,315)	(71,499)	-	1,996,845	9,787
2017-18	Actual	49-003	Central Valley 3	204.93	276.29		2,665,093	-	38,955	(723,496)	(71,855)	-	1,908,698	9,787
2018-19	Actual	49-003	Central Valley 3	203.11	273.64		2,639,531	-	38,581	(764,350)	(74,090)	-	1,839,672	9,787
2019-20	Actual	49-003	Central Valley 3	198.80	269.77		2,654,267	-	23,846	(785,618)	(52,449)	-	1,840,046	9,927
2020-21	Actual	49-003	Central Valley 3	194.98	264.74		2,656,931	-	21,182	(838,035)	(66,574)	-	1,773,504	10,116
2013-14	Actual	49-007	Hatton 7	168.71	234.94		2,069,821	-	70,227	(384,267)	(29,509)	-	1,726,272	9,109
2014-15	Actual	49-007	Hatton 7	174.24	242.32		2,203,173	-	-	(410,063)	(32,530)	-	1,760,580	9,092
2015-16	Actual	49-007	Hatton 7	178.92	247.01		2,313,249	-	-	(443,684)	(33,731)	-	1,835,833	9,365
2016-17	Actual	49-007	Hatton 7	178.07	246.41		2,376,871	-	-	(468,641)	(32,382)	-	1,875,848	9,646
2017-18	Actual	49-007	Hatton 7	176.27	244.29		2,356,421	-	-	(479,460)	(50,189)	-	1,826,772	9,646
2018-19	Actual	49-007	Hatton Eielson 7	176.58	244.56		2,359,026	-	-	(492,447)	(35,503)	-	1,831,075	9,646
2019-20	Actual	49-007	Hatton Eielson 7	177.30	244.93		2,409,866	-	-	(523,348)	(11,960)	-	1,874,559	9,839
2020-21	Actual	49-007	Hatton Eielson 7	191.18	260.23		2,611,668	-	-	(550,732)	(25,341)	-	2,035,595	10,036
2013-14	Actual	49-009	Hillsboro 9	424.86	480.43		4,232,588	-	496,470	(831,979)	(71,606)	-	3,825,473	9,843
2014-15	Actual	49-009	Hillsboro 9	423.46	478.97		4,354,795	-	452,337	(881,250)	(83,595)	-	3,842,288	10,036
2015-16	Actual	49-009	Hillsboro 9	452.71	508.23		4,759,574	-	439,315	(981,616)	(83,239)	-	4,134,034	10,229
2016-17	Actual	49-009	Hillsboro 9	443.08	497.14		4,795,412	-	385,985	(1,028,620)	(69,585)	-	4,083,192	10,422
2017-18	Actual	49-009	Hillsboro 9	450.04	504.81		4,869,397	-	391,940	(1,092,256)	(83,017)	-	4,086,064	10,422
2018-19	Actual	49-009	Hillsboro 9	478.11	536.35		5,173,632	-	416,428	(1,125,885)	(96,752)	-	4,367,423	10,422
2019-20	Actual	49-009	Hillsboro 9	473.06	528.92		5,204,044	-	386,016	(1,189,772)	(57,882)	-	4,342,406	10,569
2020-21	Actual	49-009	Hillsboro 9	480.06	542.72		5,446,738	-	319,052	(1,226,872)	(54,451)	-	4,484,467	10,624
2013-14	Actual	49-014	May-Port CG 14	503.66	566.90		4,994,389	-	245,147	(958,840)	(60,617)	-	4,220,079	9,242
2014-15	Actual	49-014	May-Port CG 14	487.75	547.76		4,980,234	-	181,669	(1,031,018)	(68,333)	-	4,062,552	9,424
2015-16	Actual	49-014	May-Port CG 14	489.67	547.07		5,123,311	-	131,233	(1,136,366)	(70,018)	-	4,048,159	9,605
2016-17	Actual	49-014	May-Port CG 14	482.31	540.22		5,210,962	-	75,689	(1,226,781)	(66,599)	-	3,993,271	9,786
2017-18	Actual	49-014	May-Port CG 14	478.09	535.76		5,167,941	-	75,064	(1,276,494)	(91,408)	-	3,875,103	9,786
2018-19	Actual	49-014	May-Port CG 14	482.82	540.86		5,217,136	-	75,778	(1,314,659)	(79,095)	-	3,899,160	9,786
2019-20	Actual	49-014	May-Port CG 14	492.80	551.01		5,421,387	-	24,323	(1,374,043)	(50,733)	-	4,020,934	9,883
2020-21	Actual	49-014	May-Port CG 14	497.13	553.47		5,554,625	-	-	(1,426,101)	(63,640)	-	4,064,884	10,036

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School Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	50-003	Grafton 3	836.61	972.40	8,566,844	-	-	(741,516)	(126,446)	-	7,698,882	8,566,844	8,810
2014-15	Actual	50-003	Grafton 3	850.86	978.74	8,898,704	-	-	(803,952)	(103,745)	-	7,991,007	8,898,704	9,092
2015-16	Actual	50-003	Grafton 3	858.73	980.95	9,186,597	-	-	(863,195)	(126,979)	-	8,196,422	9,186,597	9,365
2016-17	Actual	50-003	Grafton 3	884.78	1,013.80	9,779,115	-	-	(917,321)	(129,674)	-	8,732,119	9,779,115	9,646
2017-18	Actual	50-003	Grafton 3	876.63	1,001.58	9,661,241	-	-	(945,999)	(126,732)	-	8,588,510	9,661,241	9,646
2018-19	Actual	50-003	Grafton 3	848.69	972.47	9,380,446	-	-	(960,218)	(134,209)	-	8,286,018	9,380,446	9,646
2019-20	Actual	50-003	Grafton 3	835.69	951.10	9,357,873	-	22,573	(964,580)	(56,038)	-	8,359,828	9,380,446	9,863
2020-21	Actual	50-003	Grafton 3	835.51	965.60	9,690,762	-	-	(991,788)	(79,137)	-	8,619,836	9,690,762	10,036
2013-14	Actual	50-005	Fordville-Lankin 5	46.33	69.27	610,269	-	481,823	(289,746)	(12,296)	-	790,049	1,092,091	15,766
2014-15	Actual	50-005	Fordville-Lankin 5	40.14	60.39	549,066	-	543,025	(321,521)	(13,509)	-	757,061	1,092,091	18,084
2015-16	Actual	50-005	Fordville-Lankin 5	40.74	60.49	566,489	-	525,602	(325,101)	(14,039)	-	752,951	1,092,091	18,054
2016-17	Actual	50-005	Fordville-Lankin 5	33.90	50.97	491,657	-	600,435	(327,748)	(14,446)	-	749,897	1,092,091	21,426
2017-18	Actual	50-005	Fordville-Lankin 5	31.82	48.01	463,104	-	628,987	(332,216)	(13,420)	-	746,455	1,092,091	22,747
2018-19	Actual	50-005	Fordville-Lankin 5	35.09	53.11	512,299	-	579,792	(336,661)	(13,575)	-	741,855	1,092,091	20,563
2019-20	Actual	50-005	Fordville-Lankin 5	35.38	55.75	548,524	-	580,463	(361,668)	(11,743)	-	755,576	1,128,987	20,251
2020-21	Actual	50-005	Fordville-Lankin 5	35.94	56.82	570,246	-	580,921	(363,260)	(13,464)	-	774,442	1,151,167	20,260
2013-14	Actual	50-008	Park River Area 8	440.92	531.14	4,679,343	-	57,646	(638,168)	(73,442)	-	4,025,380	4,736,990	8,919
2014-15	Actual	50-008	Park River Area 8	423.82	511.29	4,648,649	-	719	(706,380)	(75,710)	-	3,867,278	4,649,368	9,093
2015-16	Actual	50-008	Park River Area 8	428.41	514.18	4,815,296	-	-	(759,888)	(73,819)	-	3,981,589	4,815,296	9,365
2016-17	Actual	50-008	Park River Area 8	424.91	512.67	4,945,215	-	-	(782,286)	(78,330)	-	4,084,599	4,945,215	9,646
2017-18	Actual	50-008	Park River Area 8	414.25	487.54	4,702,811	-	-	(807,532)	(78,675)	-	3,816,604	4,702,811	9,646
2018-19	Actual	50-008	Park River Area 8	408.11	469.49	4,528,701	-	-	(841,119)	(83,551)	-	3,604,031	4,528,701	9,646
2019-20	Actual	50-008	Park River Area 8	413.23	463.81	4,563,427	-	-	(854,340)	(44,979)	-	3,664,107	4,563,427	9,839
2020-21	Actual	50-008	Park River Area 8	413.47	465.72	4,673,966	-	-	(856,333)	(58,383)	-	3,759,249	4,673,966	10,036
2013-14	Actual	50-020	Minto 20	211.02	286.45	2,523,625	(126,438)	-	(299,729)	(36,541)	-	2,060,916	2,397,186	8,369
2014-15	Actual	50-020	Minto 20	212.43	291.29	2,648,409	-	-	(334,129)	(30,378)	-	2,283,902	2,648,409	9,092
2015-16	Actual	50-020	Minto 20	225.99	304.95	2,855,857	-	-	(360,775)	(22,271)	-	2,472,811	2,855,857	9,365
2016-17	Actual	50-020	Minto 20	223.21	300.94	2,902,867	-	-	(377,063)	(28,145)	-	2,497,659	2,902,867	9,646
2017-18	Actual	50-020	Minto 20	243.31	326.85	3,152,795	-	-	(392,284)	(25,205)	-	2,735,306	3,152,795	9,646
2018-19	Actual	50-020	Minto 20	250.15	332.87	3,210,864	-	-	(399,324)	(26,198)	-	2,785,342	3,210,864	9,646
2019-20	Actual	50-020	Minto 20	258.90	346.67	3,410,886	-	-	(407,424)	(13,614)	-	2,989,848	3,410,886	9,839
2020-21	Actual	50-020	Minto 20	277.11	360.56	3,618,580	-	-	(417,598)	(16,559)	-	3,184,422	3,618,580	10,036
2013-14	Actual	51-001	Minot 1	7,333.79	8,177.61	72,044,744	-	-	(9,099,800)	(6,379,166)	-	56,565,778	72,044,744	8,810
2014-15	Actual	51-001	Minot 1	7,589.71	8,438.22	76,720,296	-	-	(10,191,776)	(5,816,383)	-	60,712,137	76,720,296	9,092
2015-16	Actual	51-001	Minot 1	7,824.41	8,658.00	81,082,170	-	-	(11,414,789)	(5,755,944)	-	63,911,438	81,082,170	9,365
2016-17	Actual	51-001	Minot 1	7,626.41	8,460.79	81,612,780	-	-	(12,784,563)	(6,301,687)	-	62,526,530	81,612,780	9,646
2017-18	Actual	51-001	Minot 1	7,592.11	8,423.44	81,252,502	-	-	(13,968,468)	(6,347,897)	-	60,936,136	81,252,502	9,646
2018-19	Actual	51-001	Minot 1	7,566.24	8,387.23	80,903,221	-	-	(13,017,901)	(5,536,295)	-	62,349,024	80,903,221	9,646
2019-20	Actual	51-001	Minot 1	7,707.12	8,542.42	84,048,870	-	-	(12,628,077)	(4,077,519)	-	67,343,274	84,048,870	9,839
2020-21	Actual	51-001	Minot 1	7,794.21	8,633.89	86,649,720	-	-	(12,792,530)	(5,103,888)	-	68,753,302	86,649,720	10,036
2013-14	Actual	51-004	Nedrose 4	249.10	273.00	2,405,130	-	284,994	(868,358)	(37,681)	-	1,784,085	2,690,124	9,854
2014-15	Actual	51-004	Nedrose 4	289.91	317.78	2,889,256	-	303,527	(972,561)	(56,539)	-	2,163,683	3,192,783	10,047
2015-16	Actual	51-004	Nedrose 4	340.24	403.70	3,780,651	-	353,384	(1,089,268)	(79,432)	-	2,965,335	4,134,035	10,240
2016-17	Actual	51-004	Nedrose 4	424.15	474.86	4,580,500	-	373,989	(1,219,981)	(92,699)	-	3,641,809	4,954,489	10,434
2017-18	Actual	51-004	Nedrose 4	461.59	518.50	5,001,451	-	408,359	(1,366,378)	(70,613)	-	3,972,819	5,409,810	10,434
2018-19	Actual	51-004	Nedrose 4	524.91	589.38	5,685,159	-	464,182	(1,395,172)	(71,793)	-	4,682,377	6,149,342	10,434
2019-20	Actual	51-004	Nedrose 4	540.44	606.74	5,969,715	-	411,927	(1,415,201)	(18,102)	-	4,948,339	6,381,642	10,518
2020-21	Actual	51-004	Nedrose 4	550.11	617.19	6,194,119	-	357,313	(1,429,162)	(47,228)	-	5,075,042	6,551,431	10,615

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School Year	Budget	CoDist	Entity Name	ADM	wsu	Total Formula Amount	Transition Maximum	Transition Minimum	Contribution from Property Tax	Contribution from In-Lieu	EFB Offset	Total State Aid	Total State/Local Funding	State /Local Funding per wsu
2013-14	Actual	51-007	United 7	588.63		5,830,370	-	-	(742,879)	(78,935)	-	5,008,556	5,830,370	8,810
2014-15	Actual	51-007	United 7	601.65		6,120,553	-	-	(793,454)	(105,536)	-	5,221,562	6,120,553	9,092
2015-16	Actual	51-007	United 7	598.70		6,265,185	-	-	(888,668)	(83,133)	-	5,293,383	6,265,185	9,365
2016-17	Actual	51-007	United 7	625.94		6,682,942	-	-	(995,309)	(71,947)	-	5,615,686	6,682,942	9,646
2017-18	Actual	51-007	United 7	642.81		6,871,714	-	-	(1,100,425)	(85,365)	-	5,685,923	6,871,714	9,646
2018-19	Actual	51-007	United 7	649.50		6,932,870	-	-	(1,132,708)	(111,145)	-	5,689,017	6,932,870	9,646
2019-20	Actual	51-007	United 7	655.38		7,128,257	-	-	(1,146,391)	(60,720)	-	5,921,146	7,128,257	9,839
2020-21	Actual	51-007	United 7	662.63		7,333,004	-	-	(1,166,583)	(82,894)	-	6,083,528	7,333,004	10,036
2013-14	Actual	51-016	Sawyer 16	127.95		1,659,275	-	-	(289,605)	(39,204)	-	1,330,466	1,659,275	8,810
2014-15	Actual	51-016	Sawyer 16	116.94		1,574,553	-	-	(321,777)	(35,550)	-	1,217,226	1,574,553	9,092
2015-16	Actual	51-016	Sawyer 16	105.57		1,470,586	-	51,659	(360,390)	(40,805)	-	1,121,049	1,522,245	9,694
2016-17	Actual	51-016	Sawyer 16	86.73		1,245,974	-	276,271	(383,834)	(32,992)	-	1,105,419	1,522,245	11,785
2017-18	Actual	51-016	Sawyer 16	49.84		714,479	-	807,766	(402,356)	(30,787)	-	1,089,102	1,522,245	20,551
2018-19	Actual	51-016	Sawyer 16	27.73		401,659	-	1,120,585	(407,855)	(35,778)	(208,796)	869,815	1,313,449	31,543
2019-20	Actual	51-016	Sawyer 16	38.94		570,072	-	1,178,271	(410,913)	(29,422)	-	1,308,008	1,748,343	30,175
2020-21	Actual	51-016	Sawyer 16	42.66		645,917	-	539,664	(424,038)	(40,295)	-	721,248	1,185,581	18,421
2013-14	Actual	51-028	Kenmare 28	298.16		3,263,136	-	100,628	(751,980)	(56,186)	-	2,555,599	3,363,764	9,082
2014-15	Actual	51-028	Kenmare 28	307.16		3,412,773	-	62,968	(828,158)	(74,125)	-	2,573,459	3,475,741	9,260
2015-16	Actual	51-028	Kenmare 28	311.57		3,525,080	-	27,413	(927,537)	(85,118)	-	2,539,837	3,552,492	9,438
2016-17	Actual	51-028	Kenmare 28	310.75		3,634,420	-	-	(1,038,841)	(104,385)	-	2,491,193	3,634,420	9,646
2017-18	Actual	51-028	Kenmare 28	305.92		3,604,421	-	-	(1,118,083)	(109,090)	-	2,377,248	3,604,421	9,646
2018-19	Actual	51-028	Kenmare 28	302.73		3,589,759	-	-	(1,105,140)	(136,611)	-	2,348,008	3,589,759	9,646
2019-20	Actual	51-028	Kenmare 28	300.65		3,643,578	-	-	(1,117,148)	(130,459)	-	2,395,972	3,643,578	9,839
2020-21	Actual	51-028	Kenmare 28	297.54		3,700,875	-	-	(1,111,130)	(141,671)	-	2,448,074	3,700,875	10,036
2013-14	Actual	51-041	Surrey 41	392.60		3,948,994	-	-	(395,134)	(231,504)	-	3,322,357	3,948,994	8,810
2014-15	Actual	51-041	Surrey 41	383.95		4,000,753	-	-	(442,550)	(62,062)	-	3,496,141	4,000,753	9,092
2015-16	Actual	51-041	Surrey 41	409.83		4,288,608	-	-	(495,656)	(57,522)	-	3,735,430	4,288,608	9,365
2016-17	Actual	51-041	Surrey 41	389.90		4,291,988	-	-	(555,135)	(56,363)	-	3,680,490	4,291,988	9,646
2017-18	Actual	51-041	Surrey 41	400.77		4,365,780	-	-	(597,300)	(48,837)	-	3,719,643	4,365,780	9,646
2018-19	Actual	51-041	Surrey 41	389.92		4,280,798	-	-	(597,300)	(58,613)	-	3,624,886	4,280,798	9,646
2019-20	Actual	51-041	Surrey 41	395.45		4,396,164	-	-	(606,831)	(29,909)	-	3,759,424	4,396,164	9,839
2020-21	Actual	51-041	Surrey 41	392.85		4,574,208	-	-	(616,386)	(77,504)	-	3,880,319	4,574,208	10,036
2013-14	Actual	51-070	South Prairie 70	210.92		2,257,298	-	-	(616,153)	(114,258)	-	1,526,887	2,257,298	8,810
2014-15	Actual	51-070	South Prairie 70	213.11		2,338,735	-	-	(690,092)	(105,074)	-	1,543,569	2,338,735	9,092
2015-16	Actual	51-070	South Prairie 70	247.31		3,038,006	-	-	(764,856)	(107,573)	-	2,165,577	3,038,006	9,365
2016-17	Actual	51-070	South Prairie 70	361.66		4,064,149	-	-	(810,986)	(119,988)	-	3,133,175	4,064,149	9,646
2017-18	Actual	51-070	South Prairie 70	394.92		4,311,858	-	-	(824,676)	(116,652)	-	3,370,531	4,311,858	9,646
2018-19	Actual	51-070	South Prairie 70	416.72		4,490,020	-	-	(791,990)	(113,636)	-	3,584,394	4,490,020	9,646
2019-20	Actual	51-070	South Prairie 70	455.05		5,002,148	-	-	(751,325)	(85,242)	-	4,165,581	5,002,148	9,839
2020-21	Actual	51-070	South Prairie 70	465.47		5,345,776	-	-	(793,368)	(100,269)	-	4,452,139	5,345,776	10,036
2013-14	Actual	51-161	Lewis and Clark 161	396.94		3,944,942	-	741,156	(1,116,837)	(105,099)	-	3,464,163	4,686,098	10,465
2014-15	Actual	51-161	Lewis and Clark 161	400.20		4,108,493	-	713,238	(1,250,857)	(149,994)	-	3,420,880	4,821,731	10,670
2015-16	Actual	51-161	Lewis and Clark 161	403.22		4,211,721	-	679,353	(1,400,960)	(234,280)	-	3,255,834	4,891,074	10,876
2016-17	Actual	51-161	Lewis and Clark 161	405.00		4,348,031	-	646,741	(1,569,075)	(134,729)	-	3,290,967	4,994,772	11,081
2017-18	Actual	51-161	Lewis and Clark 161	384.10		4,194,370	-	623,885	(1,757,364)	(115,417)	-	2,945,474	4,818,255	11,081
2018-19	Actual	51-161	Lewis and Clark 161	391.20		4,258,805	-	633,469	(1,796,369)	(188,579)	-	2,907,326	4,892,274	11,081
2019-20	Actual	51-161	Lewis and Clark 161	400.39		4,419,580	-	597,181	(1,808,661)	(137,197)	-	3,070,903	5,016,761	11,168
2020-21	Actual	51-161	Lewis and Clark 161	414.62		4,664,833	-	559,126	(1,797,859)	(137,795)	-	3,288,305	5,223,959	11,239

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School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Funding	Funding per wsu
2013-14	Actual	52-025	Fessenden-Bowdon 25	130.80	190.93	1,682,093	-	524,151	(703,039)	(21,817)	-	1,481,388	11,555
2014-15	Actual	52-025	Fessenden-Bowdon 25	134.11	195.82	1,780,395	-	526,722	(769,934)	(9,124)	-	1,528,059	11,782
2015-16	Actual	52-025	Fessenden-Bowdon 25	132.92	192.85	1,806,040	-	509,780	(862,327)	(11,290)	-	1,442,204	12,008
2016-17	Actual	52-025	Fessenden-Bowdon 25	133.01	193.36	1,865,151	-	500,604	(955,318)	(13,399)	-	1,397,038	12,235
2017-18	Actual	52-025	Fessenden-Bowdon 25	157.55	219.84	2,120,577	-	569,160	(978,119)	(14,280)	-	1,697,338	12,235
2018-19	Actual	52-025	Fessenden-Bowdon 25	152.27	214.13	2,065,498	-	554,377	(981,325)	(14,223)	-	1,624,328	12,235
2019-20	Actual	52-025	Fessenden-Bowdon 25	161.47	223.65	2,200,492	-	539,248	(1,020,012)	(14,765)	-	1,704,963	12,250
2020-21	Actual	52-025	Fessenden-Bowdon 25	156.67	223.00	2,238,028	-	523,263	(1,069,147)	(13,789)	-	1,678,355	12,382
2013-14	Actual	52-038	Harvey 38	405.89	453.55	3,995,776	-	177,039	(755,482)	(114,615)	-	3,302,718	9,200
2014-15	Actual	52-038	Harvey 38	407.28	456.72	4,152,498	-	231,216	(846,139)	(93,209)	-	3,444,366	9,598
2015-16	Actual	52-038	Harvey 38	400.20	451.47	4,228,017	-	188,640	(947,676)	(70,675)	-	3,398,306	9,783
2016-17	Actual	52-038	Harvey 38	400.95	452.07	4,360,667	-	145,303	(1,061,397)	(75,980)	-	3,368,594	9,967
2017-18	Actual	52-038	Harvey 38	408.60	457.32	4,411,309	-	146,991	(1,188,765)	(79,597)	-	3,289,938	9,967
2018-19	Actual	52-038	Harvey 38	414.45	463.88	4,474,586	-	149,099	(1,218,156)	(87,044)	-	3,318,485	9,967
2019-20	Actual	52-038	Harvey 38	390.50	444.97	4,378,060	-	245,626	(1,242,787)	(74,542)	-	3,306,357	10,391
2020-21	Actual	52-038	Harvey 38	380.75	437.74	4,393,159	-	230,527	(1,295,414)	(70,757)	-	3,257,515	10,563
2013-14	Actual	53-001	Williston 1	2,800.41	3,117.89	27,468,611	-	653,494	(3,248,862)	(1,460,099)	-	23,413,143	9,020
2014-15	Actual	53-001	Williston 1	3,068.90	3,405.78	30,965,352	-	355,732	(3,638,725)	(3,734,110)	-	23,948,249	9,196
2015-16	Actual	53-001	Williston 1	3,239.05	3,588.52	33,606,490	-	29,801	(4,075,372)	(4,144,488)	-	25,416,431	9,373
2016-17	Actual	53-001	Williston 1	3,534.03	3,916.34	37,777,016	-	-	(4,564,417)	(6,157,517)	-	27,055,082	9,646
2017-18	Actual	53-001	Williston 1	3,720.46	4,126.07	39,800,071	-	-	(5,112,147)	(6,162,848)	-	28,525,077	9,646
2018-19	Actual	53-001	Williston 1	4,075.18	4,510.97	43,512,817	-	-	(5,725,604)	(3,865,992)	-	33,921,220	9,646
2019-20	Actual	53-001	Williston 1	4,337.80	4,816.60	47,390,527	-	-	(6,412,677)	(2,879,273)	-	38,098,578	9,839
2020-21	Actual	53-001	Williston 1	4,383.54	4,859.11	48,766,028	-	-	(7,112,524)	(3,446,222)	-	38,207,283	10,036
2013-14	Actual	53-002	Nesson 2	260.28	341.68	3,010,201	-	-	(629,023)	(192,057)	-	2,189,121	8,810
2014-15	Actual	53-002	Nesson 2	266.19	347.59	3,160,288	-	-	(704,506)	(370,976)	-	2,084,807	9,092
2015-16	Actual	53-002	Nesson 2	282.17	358.06	3,353,232	-	-	(789,047)	(374,533)	-	2,189,652	9,365
2016-17	Actual	53-002	Nesson 2	304.13	371.68	3,585,225	-	-	(883,733)	(304,330)	-	2,397,163	9,646
2017-18	Actual	53-002	Nesson 2	299.43	369.69	3,566,030	-	-	(989,780)	(312,203)	-	2,264,046	9,646
2018-19	Actual	53-002	Nesson 2	332.06	395.59	3,815,861	-	-	(1,108,554)	(520,967)	-	2,186,340	9,646
2019-20	Actual	53-002	Nesson 2	354.92	414.87	4,081,906	-	-	(1,241,581)	(478,486)	-	2,361,839	9,839
2020-21	Actual	53-002	Nesson 2	364.17	434.22	4,357,832	-	-	(1,483,829)	(445,052)	-	2,428,951	10,036
2013-14	Actual	53-006	Eight Mile 6	201.37	272.24	2,398,434	(198,671)	-	(166,160)	(103,868)	-	1,929,736	8,080
2014-15	Actual	53-006	Eight Mile 6	212.31	286.61	2,605,858	(79,447)	-	(186,099)	(307,857)	-	2,032,455	8,815
2015-16	Actual	53-006	Eight Mile 6	233.15	308.82	2,892,099	-	-	(208,431)	(357,346)	-	2,326,322	9,365
2016-17	Actual	53-006	Eight Mile 6	264.54	346.09	3,338,384	-	-	(233,443)	(313,067)	-	2,791,874	9,646
2017-18	Actual	53-006	Eight Mile 6	265.63	347.02	3,347,355	-	-	(261,456)	(279,739)	-	2,806,160	9,646
2018-19	Actual	53-006	Eight Mile 6	284.75	364.03	3,511,433	-	-	(292,831)	(372,186)	-	2,846,416	9,646
2019-20	Actual	53-006	Eight Mile 6	299.17	371.11	3,651,351	-	-	(327,970)	(248,076)	-	3,075,305	9,839
2020-21	Actual	53-006	Eight Mile 6	298.18	377.54	3,788,991	-	-	(398,853)	(207,479)	-	3,182,659	10,036
2013-14	Actual	53-008	New 8	250.58	275.12	2,423,807	-	2,101,647	(1,859,642)	(117,931)	-	2,547,881	16,449
2014-15	Actual	53-008	New 8	308.04	338.51	3,077,733	-	2,599,604	(2,082,799)	(366,344)	(629,798)	2,598,395	14,911
2015-16	Actual	53-008	New 8	350.93	384.18	3,597,846	-	2,969,358	(2,332,735)	(430,640)	-	3,803,829	17,094
2016-17	Actual	53-008	New 8	347.15	380.66	3,671,846	-	2,957,960	(2,612,664)	(351,818)	-	3,665,325	17,417
2017-18	Actual	53-008	Williams County 8	411.84	451.45	4,354,687	-	3,508,042	(2,926,183)	(378,215)	-	4,558,330	17,417
2018-19	Actual	53-008	Williams County 8	486.38	533.23	5,143,537	-	4,143,522	(3,277,325)	(1,049,608)	-	4,960,125	17,417
2019-20	Actual	53-008	Williams County 8	646.59	708.11	6,967,094	-	4,133,480	(3,670,604)	(1,036,051)	-	6,393,919	15,676
2020-21	Actual	53-008	Williams County 8	780.76	858.85	8,619,419	-	4,121,304	(4,480,185)	(1,219,871)	-	7,040,667	14,835

State School Aid - Integrated Formula
2013-21 Actual

School						Total Formula	Transition		Contribution from	Contribution		Total State/Local	State /Local	
Year	Budget	CoDist	Entity Name	ADM	wsu	Amount	Maximum	Transition Minimum	Property Tax	from In-Lieu	EFB Offset	Total State Aid	Funding	Funding per wsu
2013-14	Actual	53-015	Tioga 15	394.69	445.19	3,922,124	-	1,134,029	(991,527)	(1,175,858)	-	2,888,768	5,056,153	11,357
2014-15	Actual	53-015	Tioga 15	426.69	476.01	4,327,883	-	1,184,305	(1,110,510)	(1,921,437)	-	2,480,241	5,512,188	11,580
2015-16	Actual	53-015	Tioga 15	481.16	537.10	5,029,942	-	1,309,276	(1,243,771)	(1,000,213)	-	4,095,233	6,339,217	11,803
2016-17	Actual	53-015	Tioga 15	464.01	518.78	5,004,152	-	1,234,369	(1,393,024)	(634,160)	-	4,211,337	6,238,520	12,025
2017-18	Actual	53-015	Tioga 15	438.13	489.28	4,719,595	-	1,164,177	(1,560,186)	(748,350)	-	3,575,236	5,883,772	12,025
2018-19	Actual	53-015	Tioga 15	438.11	490.09	4,727,408	-	1,166,104	(1,747,409)	(990,649)	-	3,155,455	5,893,513	12,025
2019-20	Actual	53-015	Tioga 15	468.44	523.43	5,150,028	-	1,130,453	(1,957,098)	(1,995,388)	-	2,327,995	6,280,481	11,999
2020-21	Actual	53-015	Tioga 15	481.57	535.82	5,377,490	-	1,092,841	(2,409,289)	(1,664,109)	-	2,396,932	6,470,330	12,076
2013-14	Actual	53-099	Grenora 99	146.27	207.97	1,832,216	-	496,967	(425,984)	(116,303)	-	1,786,896	2,329,183	11,200
2014-15	Actual	53-099	Grenora 99	175.55	241.64	2,196,991	-	562,347	(477,103)	(207,972)	-	2,074,264	2,759,338	11,419
2015-16	Actual	53-099	Grenora 99	168.84	232.67	2,178,955	-	529,048	(534,355)	(241,297)	-	1,932,350	2,708,002	11,639
2016-17	Actual	53-099	Grenora 99	163.27	227.43	2,193,790	-	503,169	(598,478)	(237,852)	-	1,860,629	2,696,958	11,858
2017-18	Actual	53-099	Grenora 99	168.27	232.87	2,246,264	-	515,204	(670,295)	(253,051)	-	1,838,123	2,761,468	11,858
2018-19	Actual	53-099	Grenora 99	179.63	246.60	2,378,704	-	545,581	(750,730)	(425,033)	-	1,748,521	2,924,284	11,858
2019-20	Actual	53-099	Grenora 99	174.63	241.24	2,373,560	-	550,724	(840,818)	(221,690)	-	1,861,776	2,924,284	12,122
2020-21	Actual	53-099	Grenora 99	177.82	244.79	2,456,712	-	504,164	(946,546)	(272,960)	(76,939)	1,664,431	2,883,938	11,781

2021 HOUSE STANDING COMMITTEE MINUTES

Education Committee Coteau AB Room, State Capitol

HB 1225
2/3/2021

Relating to education foundation aid funding formula maximums.
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Chairman Owens opened the hearing at 10:51 AM.

Roll call was taken with Reps. Owens, Schreiber-Beck, Heinert, D. Johnson, M. Johnson, Longmuir, Marschall, Pyle, Richter, Simons, Zubke, Guggisberg, Hoverson and Hager present

Representative M. Johnson moved a Do Not Pass, seconded by Rep Heinert.

Representatives	Vote
Representative Mark S. Owens	Y
Representative Cynthia Schreiber-Beck	Y
Representative Ron Guggisberg	N
Representative LaurieBeth Hager	N
Representative Pat D. Heinert	Y
Representative Jeff A. Hoverson	Y
Representative Dennis Johnson	Y
Representative Mary Johnson	Y
Representative Donald Longmuir	Y
Representative Andrew Marschall	Y
Representative Brandy Pyle	Y
Representative David Richter	Y
Representative Luke Simons	Y
Representative Denton Zubke	Y

Roll call vote 12-2-0 Motion carried Carrier is Rep M Johnson.

10:54 AM Adjourned.

Bev Monroe, Committee Clerk

REPORT OF STANDING COMMITTEE

HB 1225: Education Committee (Rep. Owens, Chairman) recommends **DO NOT PASS** (12 YEAS, 2 NAYS, 0 ABSENT AND NOT VOTING). HB 1225 was placed on the Eleventh order on the calendar.