

State of North Dakota  
Tentative Budget Status Report  
Budget Status Summary  
As of March 21, 2023

Legislative Budget Status - General Fund Summary	
Beginning balance	\$1,049,461,003
Add estimated revenue	<u>4,378,877,568</u>
Total funds available	\$5,428,338,571
Less appropriations	<u>6,494,538,781</u>
Estimated ending balance - June 30, 2025	(\$1,066,200,210)

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**Legislative Changes to the Base Budget**  
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**General Fund Appropriations and Revenues**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Beginning balance	\$1,398,719,379	(\$349,258,376)	\$1,049,461,003
Add estimated revenue	<u>5,093,906,670</u>	<u>(715,029,102)</u>	<u>4,378,877,568</u>
Total funds available	\$6,492,626,049	(\$1,064,287,478)	\$5,428,338,571
Less appropriations	<u>4,878,875,745</u>	<u>1,615,663,036</u>	<u>6,494,538,781</u>
Estimated ending balance	\$1,613,750,304	(\$2,679,950,514)	(\$1,066,200,210)

**All Funds Appropriations**

	<b>Base Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$4,878,875,745	\$1,615,663,036	\$6,494,538,781
Estimated income	<u>9,224,317,535</u>	<u>4,524,031,007</u>	<u>13,748,348,542</u>
Total all funds appropriations	\$14,103,193,280	\$6,139,694,043	\$20,242,887,323