

**State of North Dakota
Tentative Budget Status Report
Appropriations Comparison Report
As of March 21, 2023**

Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	SB2001	S							\$5,585,968	\$0	\$5,585,968
Total Governor's Office			\$4,587,944	\$0	\$4,587,944	\$998,024	\$0	\$998,024	\$5,585,968	0	\$5,585,968
Secretary of State	SB2002	S							\$6,836,642	\$12,033,075	18,869,717
Total Secretary of State			\$5,263,621	\$8,305,574	\$13,569,195	\$1,573,021	\$3,727,501	\$5,300,522	\$6,836,642	12,033,075	\$18,869,717
Public Printing	SB2002	S							\$271,335	\$0	271,335
Total Public Printing			\$257,931	\$0	\$257,931	\$13,404	\$0	\$13,404	\$271,335	0	\$271,335
Office of Management and Budget	SB2015	S							\$91,944,334	\$76,911,173	168,855,507
Total Office of Management and Budget			\$34,026,399	\$33,523,413	\$67,549,812	\$57,917,935	\$43,387,760	\$101,305,695	\$91,944,334	76,911,173	\$168,855,507
Information Technology Department	HB1021	H							\$49,870,408	\$421,675,168	471,545,576
	HB1242	HS							\$0	\$100,000,000	100,000,000
Total Information Technology Department			\$28,975,953	\$291,571,105	\$320,547,058	\$20,894,455	\$230,104,063	\$250,998,518	\$49,870,408	521,675,168	\$571,545,576
State Auditor	SB2004	S							\$10,670,795	\$8,161,731	18,832,526
Total State Auditor			\$9,119,110	\$5,826,152	\$14,945,262	\$1,551,685	\$2,335,579	\$3,887,264	\$10,670,795	8,161,731	\$18,832,526
State Treasurer	HB1379	H							\$0	\$100,000,000	100,000,000
	SB2005	S							\$1,956,352	\$0	1,956,352
Total State Treasurer			\$1,705,918	\$73,174,975	\$74,880,893	\$250,434	\$26,825,025	\$27,075,459	\$1,956,352	100,000,000	\$101,956,352
Attorney General	HB1307	H							\$5,000,000	\$0	5,000,000
	HB1415	H							\$480,000	\$0	480,000
	SB2003	S							\$63,586,851	\$42,633,849	106,220,700
	SB2202	HS							\$250,000	\$0	250,000
Total Attorney General			\$42,646,718	\$51,046,425	\$93,693,143	\$26,670,133	(\$8,412,576)	\$18,257,557	\$69,316,851	42,633,849	\$111,950,700
State Tax Commissioner	HB1225	H							\$424,000	\$0	424,000
	SB2006	S							\$70,889,768	\$125,000	71,014,768
	SB2136	S							\$0	\$135,000,000	135,000,000
Total State Tax Commissioner			\$64,241,316	\$125,000	\$64,366,316	\$7,072,452	\$135,000,000	\$142,072,452	\$71,313,768	135,125,000	\$206,438,768
Office of Administrative Hearings	HB1017	H							\$0	\$2,997,780	2,997,780
Total Office of Administrative Hearings			\$0	\$2,901,529	\$2,901,529	\$0	\$96,251	\$96,251	\$0	2,997,780	\$2,997,780
Legislative Assembly	HB1001	H							\$23,595,428	\$0	23,595,428
Total Legislative Assembly			\$19,692,464	\$0	\$19,692,464	\$3,902,964	\$0	\$3,902,964	\$23,595,428	0	\$23,595,428

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Legislative Council	HB1001	H							\$18,605,857	\$88,000	\$18,693,857
Total Legislative Council			\$16,370,410	\$70,000	\$16,440,410	\$2,235,447	\$18,000	\$2,253,447	\$18,605,857	88,000	\$18,693,857
Judicial Branch	SB2345	S							\$290,000	\$0	290,000
Total Judicial Branch			\$235,247	\$2,177,600	\$2,412,847	\$54,753	(\$2,177,600)	(\$2,122,847)	\$290,000	0	\$290,000
Supreme Court	HB1002	H							\$16,109,236	\$388,000	16,497,236
Total Supreme Court			\$13,839,097	\$0	\$13,839,097	\$2,270,139	\$388,000	\$2,658,139	\$16,109,236	388,000	\$16,497,236
District Courts	HB1002	H							\$113,576,688	\$912,831	114,489,519
Total District Courts			\$97,423,465	\$756,963	\$98,180,428	\$16,153,223	\$155,868	\$16,309,091	\$113,576,688	912,831	\$114,489,519
Judicial Conduct Commission	HB1002	H							\$923,461	\$533,616	1,457,077
Total Judicial Conduct Commission			\$814,981	\$502,500	\$1,317,481	\$108,480	\$31,116	\$139,596	\$923,461	533,616	\$1,457,077
Comm. on Legal Counsel for Indigents	HB1022	H							\$20,877,080	\$2,014,337	22,891,417
Total Comm. on Legal Counsel for Indigents			\$19,294,363	\$1,994,850	\$21,289,213	\$1,582,717	\$19,487	\$1,602,204	\$20,877,080	2,014,337	\$22,891,417
Retirement and Investment Office	SB2022	S							\$0	\$13,620,163	13,620,163
Total Retirement and Investment Office			\$0	\$8,209,367	\$8,209,367	\$0	\$5,410,796	\$5,410,796	\$0	13,620,163	\$13,620,163
Public Employees Retirement System	SB2023	S							\$0	\$12,272,479	12,272,479
	SB2239	S							\$250,000,000	\$0	250,000,000
Total Public Employees Retirement System			\$0	\$10,217,396	\$10,217,396	\$250,000,000	\$2,055,083	\$252,055,083	\$250,000,000	12,272,479	\$262,272,479
Ethics Commission	SB2024	S							\$1,051,976	\$0	1,051,976
Total Ethics Commission			\$623,984	\$0	\$623,984	\$427,992	\$0	\$427,992	\$1,051,976	0	\$1,051,976
Department of Public Instruction	HB1306	H							\$300,000	\$0	300,000
	HB1491	H							\$6,000,000	\$0	6,000,000
	HB1532	H							\$24,000,000	\$0	24,000,000
	SB2013	S							\$1,898,420,245	\$1,092,638,081	2,991,058,326
	SB2032	S							\$3,000,000	\$0	3,000,000
	SB2033	S							\$3,000,000	\$0	3,000,000
	SB2200	S							\$1,000,000	\$0	1,000,000
	SB2284	S							\$0	\$1,000,000	1,000,000
	SB2354	S							\$25,000	\$0	25,000
	SB2380	S							\$100,000	\$0	100,000
Total Department of Public Instruction			\$1,658,396,873	\$1,288,033,750	\$2,946,430,623	\$277,448,372	(\$194,395,669)	\$83,052,703	\$1,935,845,245	1,093,638,081	\$3,029,483,326

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As of March 21, 2023**

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University System Office	HB1003	H							\$210,077,663	\$26,629,233	\$236,706,896
	SB2197	S							\$5,125,000	\$0	5,125,000
	SB2288	S							\$250,000	\$0	250,000
Total University System Office			\$128,198,476	\$26,232,035	\$154,430,511	\$87,254,187	\$397,198	\$87,651,385	\$215,452,663	26,629,233	\$242,081,896
Department of Trust Lands	HB1013	H							\$0	\$14,834,222	14,834,222
Total Department of Trust Lands			\$0	\$10,402,999	\$10,402,999	\$0	\$4,431,223	\$4,431,223	\$0	14,834,222	\$14,834,222
Bismarck State College	HB1003	H							\$36,202,984	\$104,810,627	141,013,611
Total Bismarck State College			\$32,084,055	\$108,409,893	\$140,493,948	\$4,118,929	(\$3,599,266)	\$519,663	\$36,202,984	104,810,627	\$141,013,611
Lake Region State College	HB1003	H							\$15,209,842	\$26,926,556	42,136,398
Total Lake Region State College			\$14,242,152	\$25,634,428	\$39,876,580	\$967,690	\$1,292,128	\$2,259,818	\$15,209,842	26,926,556	\$42,136,398
Williston State College	HB1003	H							\$13,159,117	\$68,850,090	82,009,207
Total Williston State College			\$11,286,737	\$24,019,535	\$35,306,272	\$1,872,380	\$44,830,555	\$46,702,935	\$13,159,117	68,850,090	\$82,009,207
University of North Dakota	HB1003	H							\$223,729,352	\$974,271,737	1,198,001,089
Total University of North Dakota			\$156,024,079	\$820,657,771	\$976,681,850	\$67,705,273	\$153,613,966	\$221,319,239	\$223,729,352	974,271,737	\$1,198,001,089
UND Medical Center	HB1003	H							\$80,136,671	\$166,588,967	246,725,638
Total UND Medical Center			\$67,026,005	\$162,910,370	\$229,936,375	\$13,110,666	\$3,678,597	\$16,789,263	\$80,136,671	166,588,967	\$246,725,638
North Dakota State University	HB1003	H							\$164,390,948	\$755,918,135	920,309,083
Total North Dakota State University			\$138,556,325	\$677,017,100	\$815,573,425	\$25,834,623	\$78,901,035	\$104,735,658	\$164,390,948	755,918,135	\$920,309,083
State College of Science	HB1003	H							\$38,313,650	\$83,058,003	121,371,653
Total State College of Science			\$35,714,792	\$60,845,052	\$96,559,844	\$2,598,858	\$22,212,951	\$24,811,809	\$38,313,650	83,058,003	\$121,371,653
Dickinson State University	HB1003	H							\$23,903,807	\$50,414,027	74,317,834
Total Dickinson State University			\$20,242,730	\$34,992,408	\$55,235,138	\$3,661,077	\$15,421,619	\$19,082,696	\$23,903,807	50,414,027	\$74,317,834
Mayville State University	HB1003	H							\$21,802,602	\$84,015,644	105,818,246
Total Mayville State University			\$20,279,828	\$32,282,440	\$52,562,268	\$1,522,774	\$51,733,204	\$53,255,978	\$21,802,602	84,015,644	\$105,818,246
Minot State University	HB1003	H							\$47,396,793	\$79,552,328	126,949,121
Total Minot State University			\$41,206,630	\$89,047,767	\$130,254,397	\$6,190,163	(\$9,495,439)	(\$3,305,276)	\$47,396,793	79,552,328	\$126,949,121
Valley City State University	HB1003	H							\$27,587,300	\$63,314,690	90,901,990
Total Valley City State University			\$24,161,377	\$26,686,846	\$50,848,223	\$3,425,923	\$36,627,844	\$40,053,767	\$27,587,300	63,314,690	\$90,901,990

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Dakota College at Bottineau	HB1003	H							\$11,191,375	\$20,055,822	\$31,247,197
Total Dakota College at Bottineau			\$9,537,862	\$18,216,200	\$27,754,062	\$1,653,513	\$1,839,622	\$3,493,135	\$11,191,375	20,055,822	\$31,247,197
Forest Service	HB1003	H							\$5,575,521	\$19,139,209	24,714,730
Total Forest Service			\$4,792,478	\$10,669,315	\$15,461,793	\$783,043	\$8,469,894	\$9,252,937	\$5,575,521	19,139,209	\$24,714,730
State Library	SB2013	S							\$6,864,507	\$2,143,007	9,007,514
Total State Library			\$5,831,721	\$4,531,143	\$10,362,864	\$1,032,786	(\$2,388,136)	(\$1,355,350)	\$6,864,507	2,143,007	\$9,007,514
School for the Deaf	SB2013	S							\$8,337,966	\$3,678,221	12,016,187
Total School for the Deaf			\$7,406,556	\$3,509,528	\$10,916,084	\$931,410	\$168,693	\$1,100,103	\$8,337,966	3,678,221	\$12,016,187
Vision Services - School for the Blind	SB2013	S							\$5,147,315	\$1,664,423	6,811,738
Total Vision Services - School for the Blind			\$4,761,879	\$1,476,678	\$6,238,557	\$385,436	\$187,745	\$573,181	\$5,147,315	1,664,423	\$6,811,738
Dept. of Career and Technical Education	HB1019	H							\$50,482,160	\$14,489,399	64,971,559
	HB1199	HS							\$2,000,000	\$68,276,228	70,276,228
	HB1232	H							\$0	\$500,000	500,000
	HB1519	H							\$0	\$250,000	250,000
Total Dept. of Career and Technical Education			\$41,735,063	\$103,296,045	\$145,031,108	\$10,747,097	(\$19,780,418)	(\$9,033,321)	\$52,482,160	83,515,627	\$135,997,787
State Department of Health									\$0	\$0	
Total State Department of Health			\$44,103,431	\$239,618,774	\$283,722,205	(\$44,103,431)	(\$239,618,774)	(\$283,722,205)	\$0	0	\$0
Department of Environmental Quality	HB1024	H							\$14,289,434	\$76,828,535	91,117,969
Total Department of Environmental Quality			\$13,661,075	\$46,969,930	\$60,631,005	\$628,359	\$29,858,605	\$30,486,964	\$14,289,434	76,828,535	\$91,117,969
Veterans' Home	HB1007	H							\$6,174,276	\$22,357,726	28,532,002
Total Veterans' Home			\$5,805,643	\$21,024,040	\$26,829,683	\$368,633	\$1,333,686	\$1,702,319	\$6,174,276	22,357,726	\$28,532,002
Indian Affairs Commission	HB1005	H							\$1,199,440	\$0	1,199,440
Total Indian Affairs Commission			\$1,095,715	\$0	\$1,095,715	\$103,725	\$0	\$103,725	\$1,199,440	0	\$1,199,440
Department of Veterans' Affairs	HB1025	H							\$1,901,605	\$1,730,263	3,631,868
	HB1157	H							\$500,000	\$0	500,000
	HB1182	H							\$135,000	\$0	135,000
Total Department of Veterans' Affairs			\$1,570,624	\$2,450,650	\$4,021,274	\$965,981	(\$720,387)	\$245,594	\$2,536,605	1,730,263	\$4,266,868
DHHS - Other	HB1028	H							\$50,000	\$0	50,000
	HB1375	H							\$262,000	\$0	262,000

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DHHS - Other	HB1390	H							\$15,000	\$0	\$15,000
	HB1447	H							\$0	\$8,000,000	8,000,000
	HB1477	H							\$0	\$7,000,000	7,000,000
	HB1519	H							\$0	\$250,000	250,000
	SB2026	S							\$5,000,000	\$0	5,000,000
	SB2128	S							\$1,000,000	\$0	1,000,000
	SB2129	S							\$400,000	\$0	400,000
	SB2149	S							\$50,000	\$0	50,000
	SB2155	S							\$1,000,000	\$0	1,000,000
	SB2185	S							\$100,000	\$0	100,000
	SB2215	S							\$150,000	\$0	150,000
	SB2230	S							\$250,000	\$0	250,000
	SB2248	S							\$0	\$1,500,000	1,500,000
	SB2265	S							\$237,516	\$0	237,516
	SB2283	S							\$19,718,386	\$7,984,183	27,702,569
	SB2344	HS							\$48,000	\$0	48,000
Total DHHS - Other			\$0	\$398,893,448	\$398,893,448	\$28,280,902	(\$374,159,265)	(\$345,878,363)	\$28,280,902	24,734,183	\$53,015,085
DHHS - Management	SB2012	S							\$79,389,537	\$186,160,843	265,550,380
Total DHHS - Management			\$97,670,504	\$139,930,641	\$237,601,145	(\$18,280,967)	\$46,230,202	\$27,949,235	\$79,389,537	186,160,843	\$265,550,380
DHHS - Program/Policy	SB2012	S							\$1,629,187,556	\$2,988,736,618	4,617,924,174
Total DHHS - Program/Policy			\$1,294,065,171	\$2,505,550,873	\$3,799,616,044	\$335,122,385	\$483,185,745	\$818,308,130	\$1,629,187,556	2,988,736,618	\$4,617,924,174
DHHS - County Social Services Financing	SB2012	S							\$1,351,072	\$224,010,514	225,361,586
Total DHHS - County Social Services Financing			\$1,240,391	\$188,676,995	\$189,917,386	\$110,681	\$35,333,519	\$35,444,200	\$1,351,072	224,010,514	\$225,361,586
DHHS - Field Services	SB2012	S							\$257,198,642	\$95,698,581	352,897,223
Total DHHS - Field Services			\$186,044,804	\$114,273,295	\$300,318,099	\$71,153,838	(\$18,574,714)	\$52,579,124	\$257,198,642	95,698,581	\$352,897,223
DHHS - Health Services	HB1004	H							\$45,206,824	\$299,622,394	344,829,218
Total DHHS - Health Services			\$0	\$0	\$0	\$45,206,824	\$299,622,394	\$344,829,218	\$45,206,824	299,622,394	\$344,829,218
Protection and Advocacy Project	SB2014	S							\$3,355,380	\$4,307,671	7,663,051
Total Protection and Advocacy Project			\$3,139,350	\$4,263,590	\$7,402,940	\$216,030	\$44,081	\$260,111	\$3,355,380	4,307,671	\$7,663,051
Job Service North Dakota	HB1016	H							\$7,033,689	\$114,737,849	121,771,538
Total Job Service North Dakota			\$410,229	\$64,995,263	\$65,405,492	\$6,623,460	\$49,742,586	\$56,366,046	\$7,033,689	114,737,849	\$121,771,538

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Insurance Department	SB2010	S							\$0	\$16,831,745	\$16,831,745
Total Insurance Department			\$0	\$31,474,180	\$31,474,180	\$0	(\$14,642,435)	(\$14,642,435)	\$0	16,831,745	\$16,831,745
Industrial Commission	HB1014	H							\$4,424,856	\$156,507,204	160,932,060
	HB1519	H							\$0	\$250,000	250,000
Total Industrial Commission			\$51,595,873	\$197,569,185	\$249,165,058	(\$47,171,017)	(\$40,811,981)	(\$87,982,998)	\$4,424,856	156,757,204	\$161,182,060
Labor Commissioner	SB2007	S							\$2,757,283	\$509,398	3,266,681
Total Labor Commissioner			\$2,394,186	\$516,868	\$2,911,054	\$363,097	(\$7,470)	\$355,627	\$2,757,283	509,398	\$3,266,681
Public Service Commission	SB2008	S							\$8,198,377	\$13,988,401	22,186,778
Total Public Service Commission			\$6,431,087	\$13,461,695	\$19,892,782	\$1,767,290	\$526,706	\$2,293,996	\$8,198,377	13,988,401	\$22,186,778
Aeronautics Commission	HB1006	H							\$475,000	\$38,165,979	38,640,979
Total Aeronautics Commission			\$475,000	\$35,741,987	\$36,216,987	\$0	\$2,423,992	\$2,423,992	\$475,000	38,165,979	\$38,640,979
Department of Financial Institutions	HB1008	H							\$0	\$10,561,473	10,561,473
	HB1068	H							\$0	\$225,000	225,000
Total Department of Financial Institutions			\$0	\$9,106,507	\$9,106,507	\$0	\$1,679,966	\$1,679,966	\$0	10,786,473	\$10,786,473
Securities Department	SB2011	S							\$0	\$3,287,366	3,287,366
Total Securities Department			\$0	\$2,808,984	\$2,808,984	\$0	\$478,382	\$478,382	\$0	3,287,366	\$3,287,366
Department of Mineral Resources	HB1014	H							\$34,573,066	\$2,568,000	37,141,066
Total Department of Mineral Resources			\$0	\$0	\$0	\$34,573,066	\$2,568,000	\$37,141,066	\$34,573,066	2,568,000	\$37,141,066
Bank of North Dakota	HB1014	H							\$0	\$76,237,686	76,237,686
	HB1379	H							\$0	\$10,000,000	10,000,000
Total Bank of North Dakota			\$27,500,000	\$769,816,548	\$797,316,548	(\$27,500,000)	(\$683,578,862)	(\$711,078,862)	\$0	86,237,686	\$86,237,686
Housing Finance Agency	HB1014	H							\$15,000,000	\$69,333,093	84,333,093
Total Housing Finance Agency			\$9,500,000	\$58,925,532	\$68,425,532	\$5,500,000	\$10,407,561	\$15,907,561	\$15,000,000	69,333,093	\$84,333,093
Mill and Elevator	HB1014	H							\$0	\$100,974,447	100,974,447
Total Mill and Elevator			\$0	\$88,377,209	\$88,377,209	\$0	\$12,597,238	\$12,597,238	\$0	100,974,447	\$100,974,447
Workforce Safety and Insurance	SB2021	S							\$0	\$74,886,832	74,886,832
Total Workforce Safety and Insurance			\$0	\$73,186,928	\$73,186,928	\$0	\$1,699,904	\$1,699,904	\$0	74,886,832	\$74,886,832
Highway Patrol	HB1011	H							\$51,710,917	\$22,117,633	73,828,550

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Appropriations Comparison Report
As of March 21, 2023**

Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Highway Patrol			\$36,327,762	\$33,095,652	\$69,423,414	\$15,383,155	(\$10,978,019)	\$4,405,136	\$51,710,917	22,117,633	\$73,828,550
Department of Corrections and Rehab.	HB1015	H							\$285,242,049	\$218,004,391	\$503,246,440
Total Department of Corrections and Rehab.			\$218,165,809	\$83,500,199	\$301,666,008	\$67,076,240	\$134,504,192	\$201,580,432	\$285,242,049	218,004,391	\$503,246,440
Adjutant General	SB2016	S							\$19,726,468	\$78,042,748	97,769,216
Total Adjutant General			\$18,483,716	\$95,204,437	\$113,688,153	\$1,242,752	(\$17,161,689)	(\$15,918,937)	\$19,726,468	78,042,748	\$97,769,216
Department of Emergency Services	SB2016	S							\$9,765,283	\$259,256,970	269,022,253
Total Department of Emergency Services			\$6,378,516	\$79,151,794	\$85,530,310	\$3,386,767	\$180,105,176	\$183,491,943	\$9,765,283	259,256,970	\$269,022,253
Department of Commerce	HB1018	H							\$76,285,497	\$171,549,469	247,834,966
	HB1379	H							\$0	\$10,000,000	10,000,000
	SB2142	S							\$242,500	\$242,500	485,000
	SB2240	S							\$1,900,000	\$0	1,900,000
	SB2273	H							\$1,000,000	\$0	1,000,000
Total Department of Commerce			\$34,667,572	\$188,953,443	\$223,621,015	\$44,760,425	(\$7,161,474)	\$37,598,951	\$79,427,997	181,791,969	\$261,219,966
Department of Agriculture	HB1276	H							\$30,000,000	\$0	30,000,000
	HB1437	H							\$600,000	\$0	600,000
	HB1519	H							\$0	\$250,000	250,000
	SB2009	S							\$15,680,401	\$30,135,848	45,816,249
Total Department of Agriculture			\$23,959,712	\$34,510,775	\$58,470,487	\$22,320,689	(\$4,124,927)	\$18,195,762	\$46,280,401	30,385,848	\$76,666,249
Transportation Institute	HB1020	H							\$5,427,961	\$20,100,371	25,528,332
Total Transportation Institute			\$4,485,607	\$21,267,350	\$25,752,957	\$942,354	(\$1,166,979)	(\$224,625)	\$5,427,961	20,100,371	\$25,528,332
Branch Research Centers	HB1020	H							\$19,961,201	\$21,182,476	41,143,677
Total Branch Research Centers			\$18,569,483	\$20,722,818	\$39,292,301	\$1,391,718	\$459,658	\$1,851,376	\$19,961,201	21,182,476	\$41,143,677
NDSU Extension Service	HB1020	H							\$33,617,498	\$30,368,513	63,986,011
Total NDSU Extension Service			\$29,437,823	\$28,303,921	\$57,741,744	\$4,179,675	\$2,064,592	\$6,244,267	\$33,617,498	30,368,513	\$63,986,011
Northern Crops Institute	HB1020	H							\$2,156,538	\$7,488,946	9,645,484
Total Northern Crops Institute			\$1,987,142	\$1,922,618	\$3,909,760	\$169,396	\$5,566,328	\$5,735,724	\$2,156,538	7,488,946	\$9,645,484
Main Research Center	HB1020	H							\$64,337,334	\$160,561,927	224,899,261
Total Main Research Center			\$55,088,232	\$67,189,956	\$122,278,188	\$9,249,102	\$93,371,971	\$102,621,073	\$64,337,334	160,561,927	\$224,899,261
Agronomy Seed Farm	HB1020	H							\$0	\$1,628,794	1,628,794

**State of North Dakota
Tentative Budget Status Report
Appropriations Comparison Report
As of March 21, 2023**

Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Agronomy Seed Farm			\$0	\$1,579,655	\$1,579,655	\$0	\$49,139	\$49,139	\$0	1,628,794	\$1,628,794
State Fair Association	HB1009	HS							\$642,833	\$0	\$642,833
Total State Fair Association			\$542,833	\$0	\$542,833	\$100,000	\$0	\$100,000	\$642,833	0	\$642,833
Racing Commission	HB1023	H							\$474,329	\$172,062	646,391
Total Racing Commission			\$407,894	\$166,601	\$574,495	\$66,435	\$5,461	\$71,896	\$474,329	172,062	\$646,391
State Historical Society	SB2018	S							\$21,989,076	\$9,303,341	31,292,417
Total State Historical Society			\$19,411,350	\$8,379,952	\$27,791,302	\$2,577,726	\$923,389	\$3,501,115	\$21,989,076	9,303,341	\$31,292,417
Council on the Arts	HB1010	H							\$2,605,737	\$1,880,000	4,485,737
Total Council on the Arts			\$1,662,766	\$2,547,982	\$4,210,748	\$942,971	(\$667,982)	\$274,989	\$2,605,737	1,880,000	\$4,485,737
Game and Fish Department	SB2017	S							\$0	\$136,682,444	136,682,444
Total Game and Fish Department			\$0	\$92,368,134	\$92,368,134	\$0	\$44,314,310	\$44,314,310	\$0	136,682,444	\$136,682,444
Parks and Recreation Department	SB2019	S							\$14,640,223	\$41,418,280	56,058,503
Total Parks and Recreation Department			\$13,573,491	\$50,132,393	\$63,705,884	\$1,066,732	(\$8,714,113)	(\$7,647,381)	\$14,640,223	41,418,280	\$56,058,503
State Water Commission	SB2020	S							\$0	\$864,928,344	864,928,344
Total State Water Commission			\$0	\$615,799,129	\$615,799,129	\$0	\$249,129,215	\$249,129,215	\$0	864,928,344	\$864,928,344
Department of Transportation	HB1012	H							\$10,375,000	\$2,397,145,833	2,407,520,833
	HB1519	H							\$0	\$250,000	250,000
Total Department of Transportation			\$0	\$2,384,534,084	\$2,384,534,084	\$10,375,000	\$12,861,749	\$23,236,749	\$10,375,000	2,397,395,833	\$2,407,770,833
Grand Total			\$5,010,457,330	\$12,836,238,167	\$17,846,695,497	\$1,484,081,451	\$912,110,375	\$2,396,191,826	\$6,494,538,781	\$13,748,348,542	\$20,242,887,323