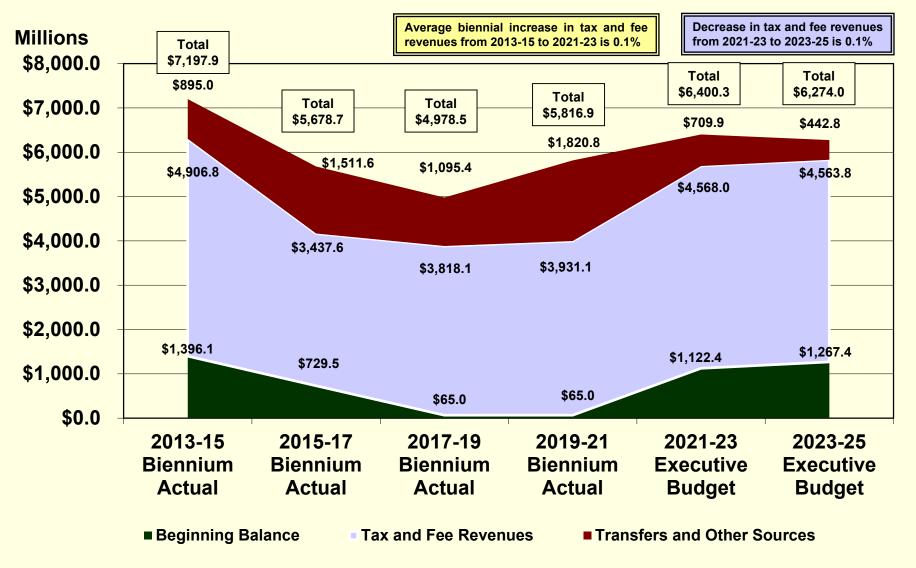


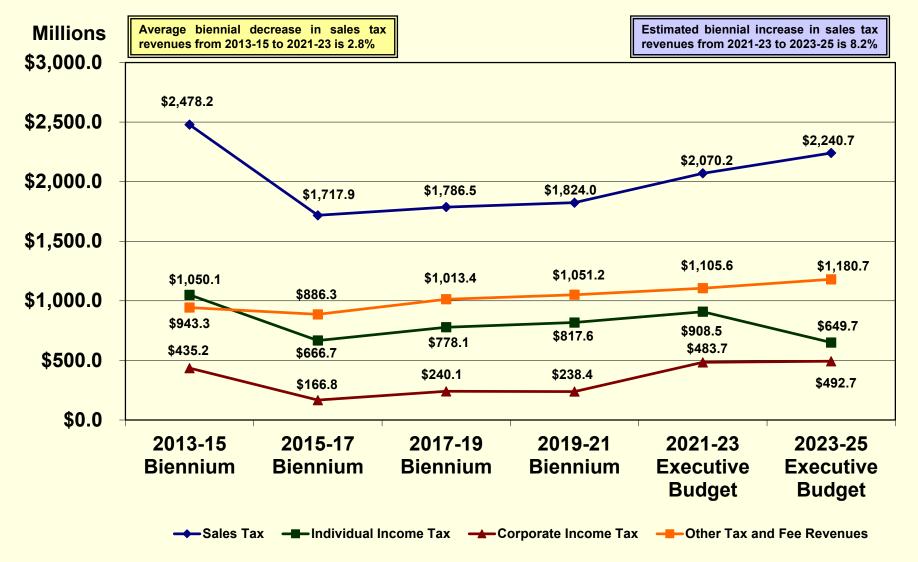
Budget and Fiscal Trends

Prepared by the North Dakota Legislative Council Staff January 2023

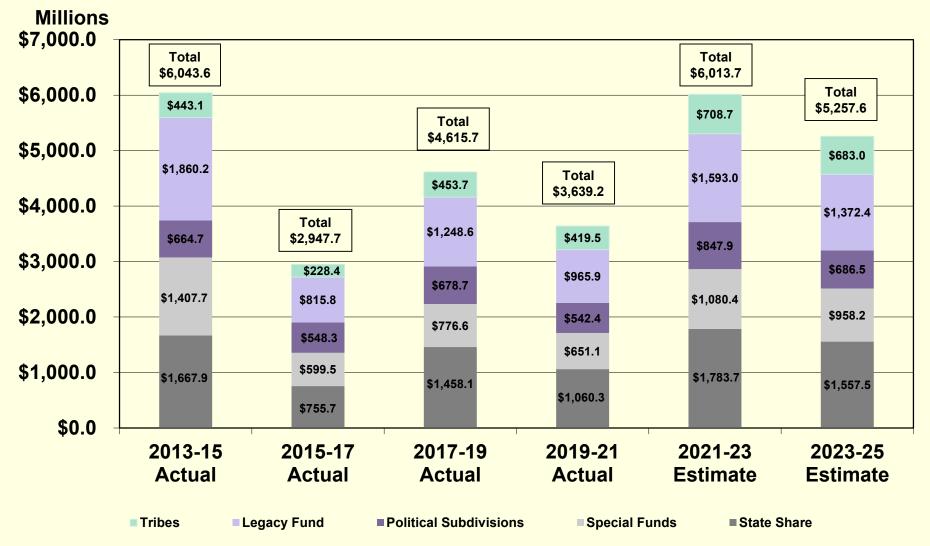
General Fund Revenues -Beginning Balance, Tax and Fee Revenues, and Transfers



General Fund Revenues - Major Revenue Types



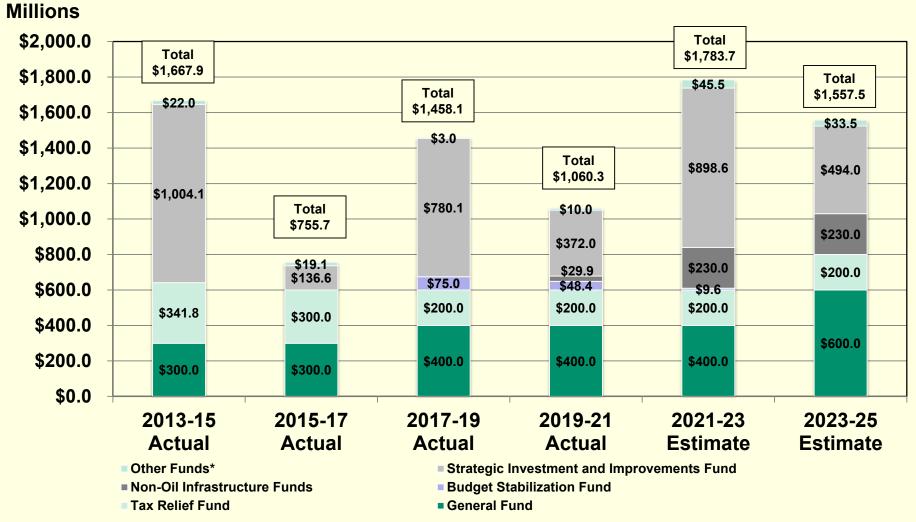
Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



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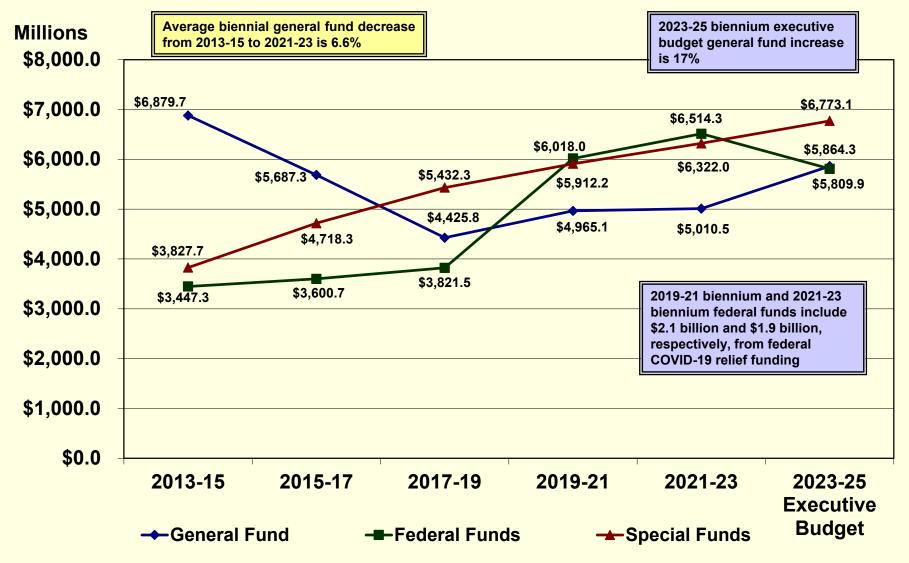
State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



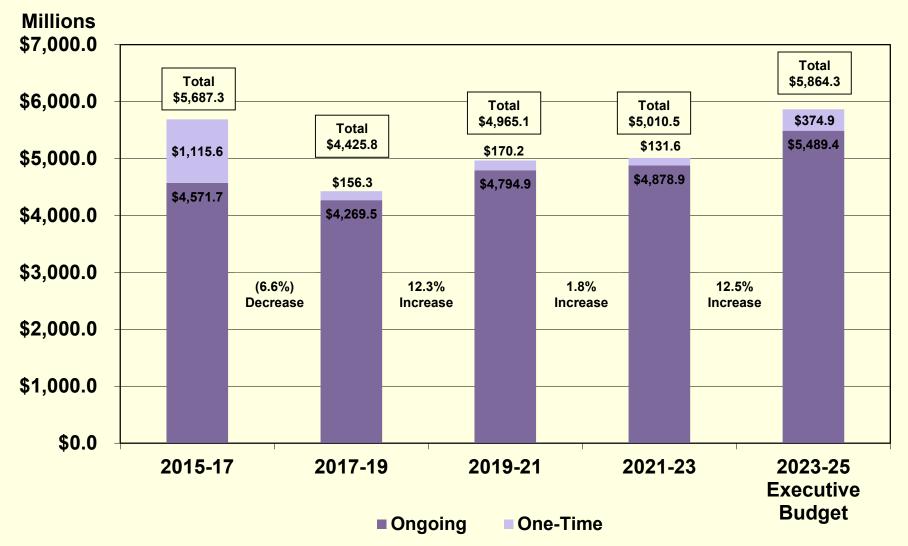
*The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

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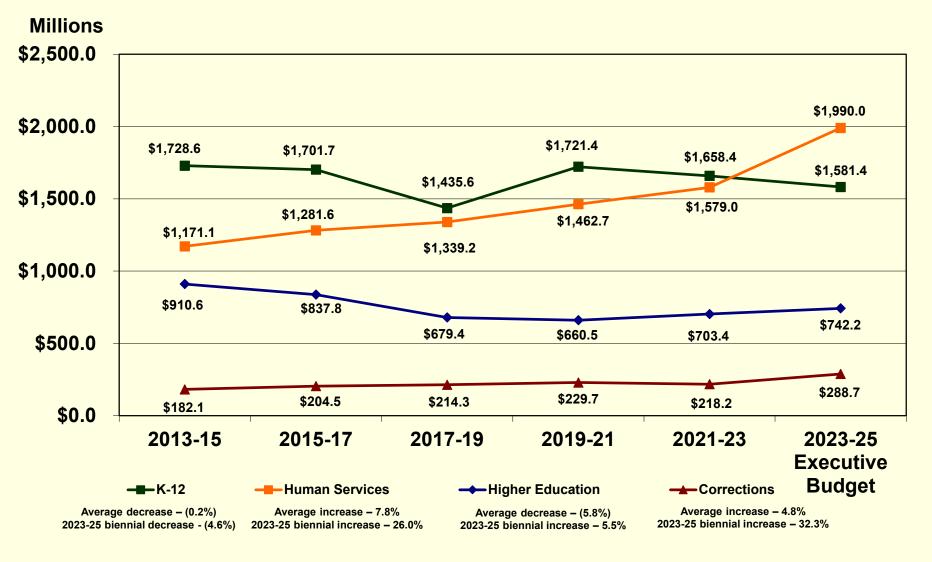
Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



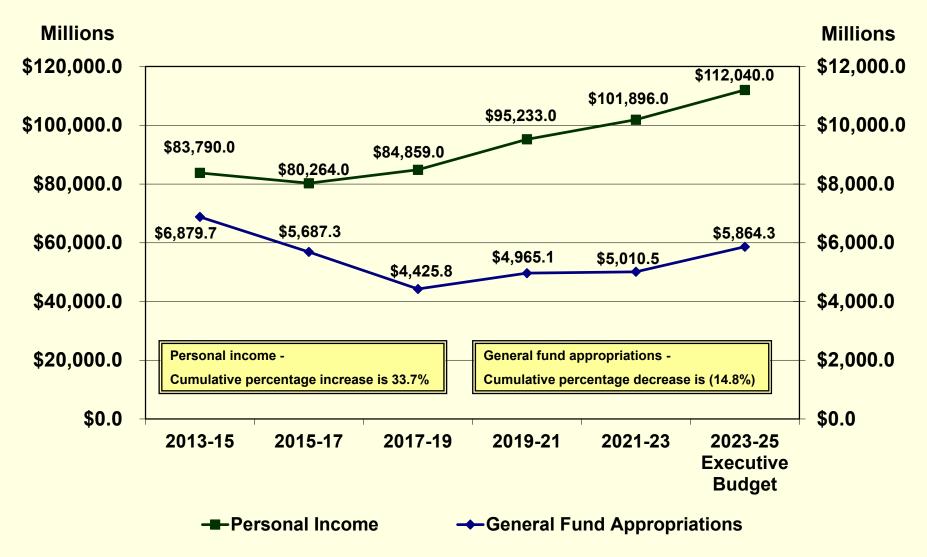
Appropriations - Ongoing and One-Time General Fund Appropriations



Appropriations - Major General Fund Appropriations

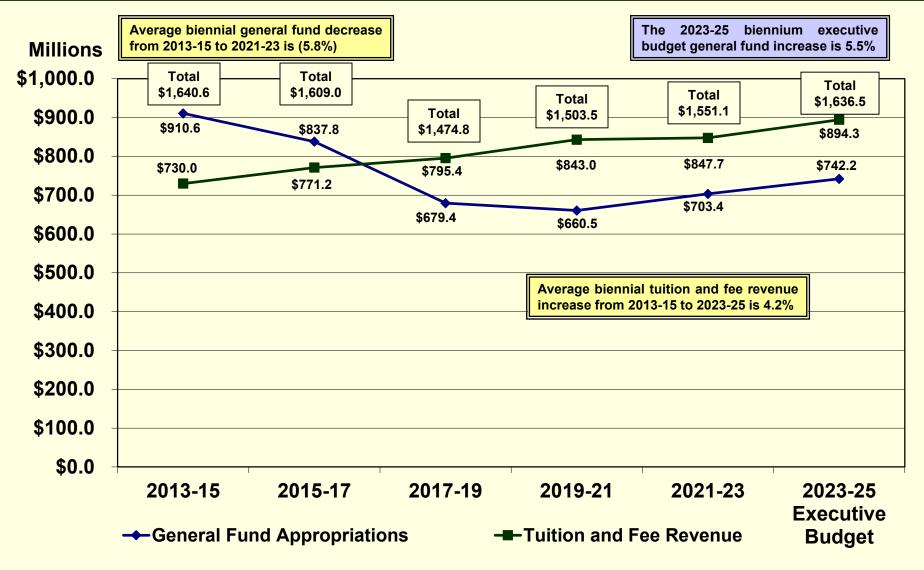


Appropriations - Comparison of General Fund Appropriations and Total Personal Income

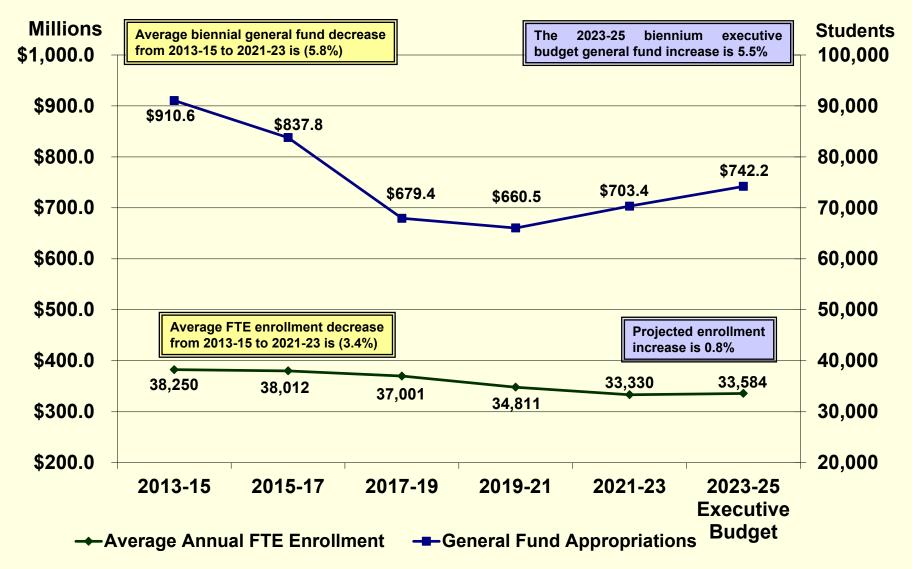


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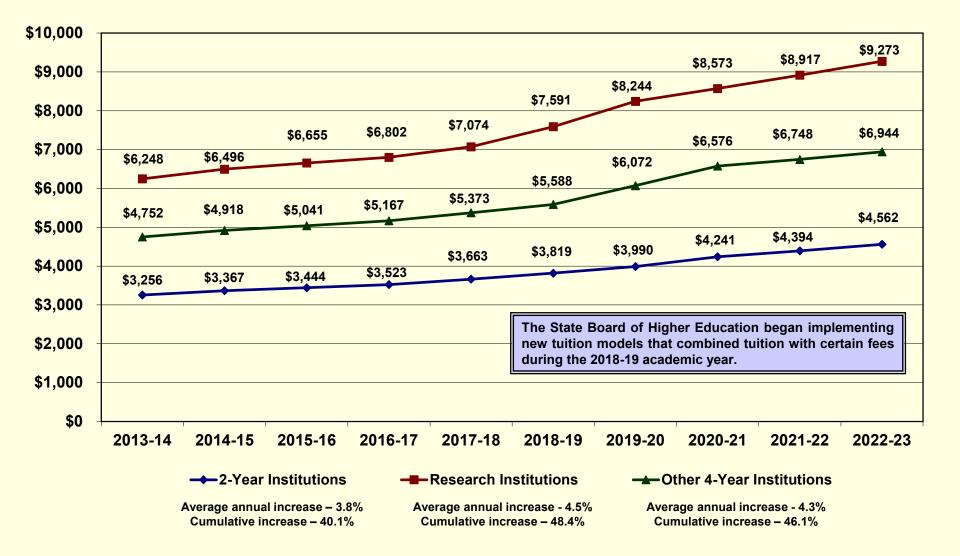
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



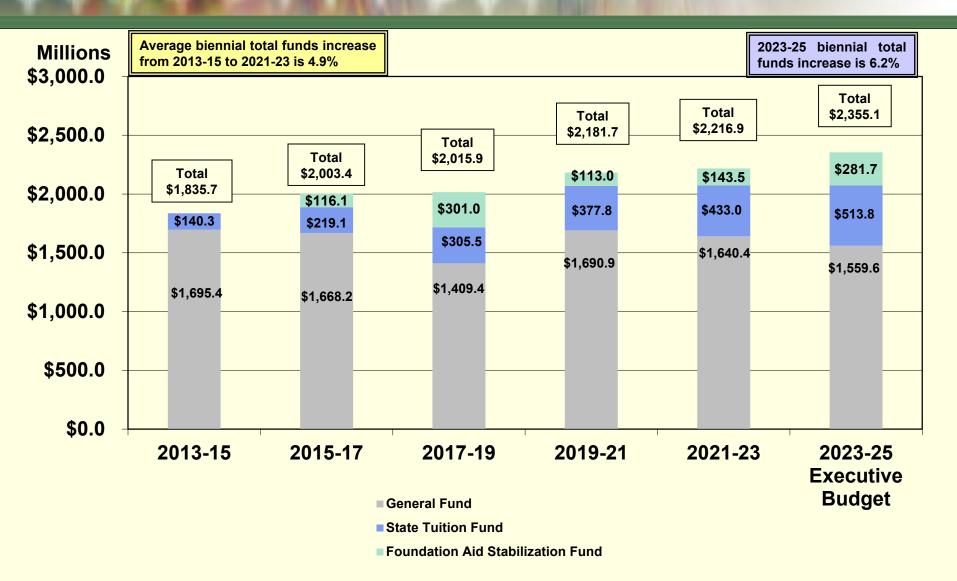
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



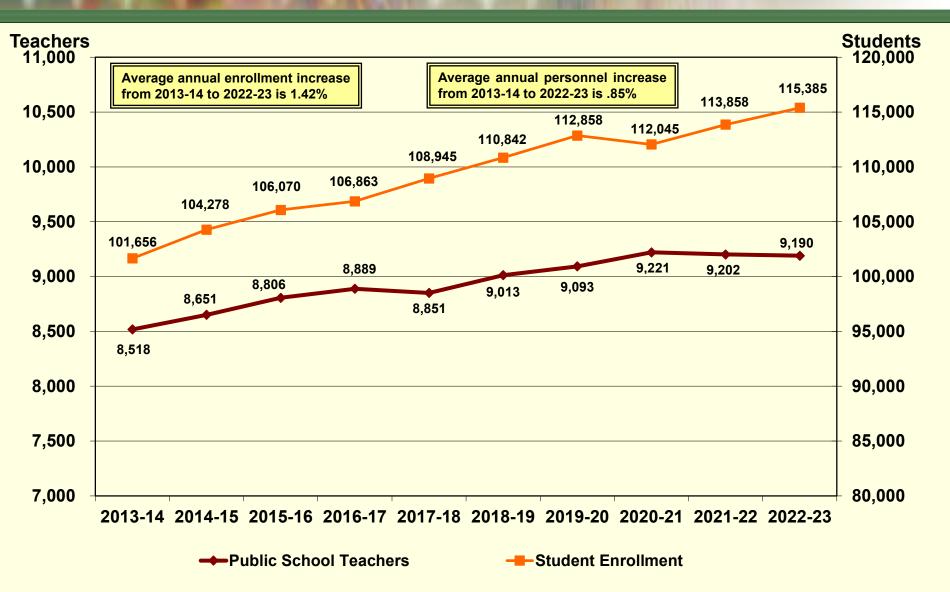
Higher Education - Resident Tuition Rates



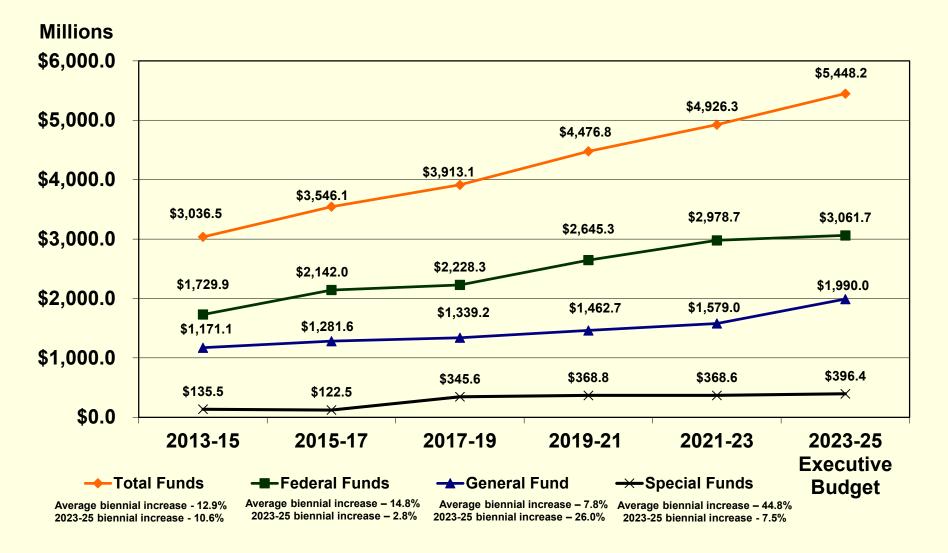
Kindergarten Through Grade 12 -State School Aid Funding



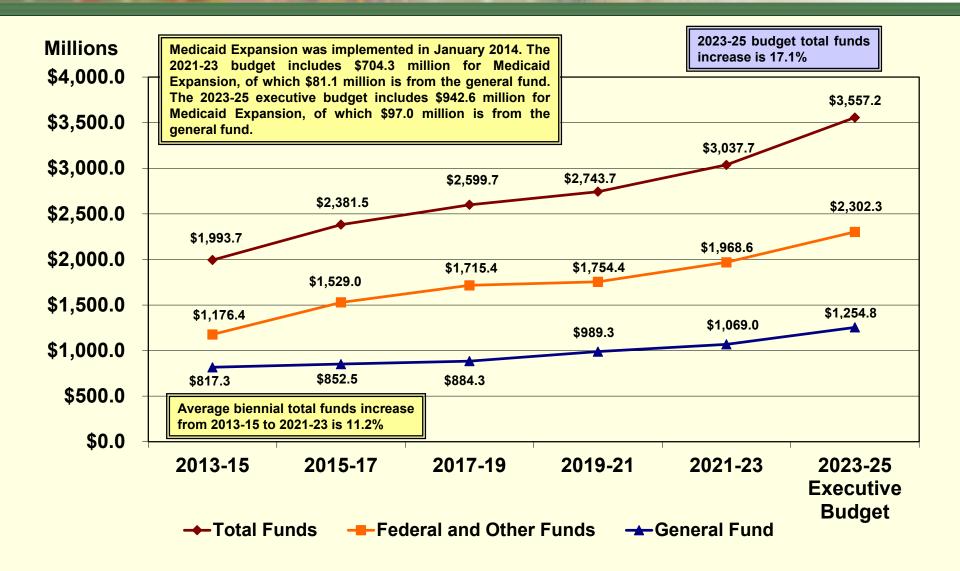
Kindergarten Through Grade 12 -Teachers and Student Enrollment



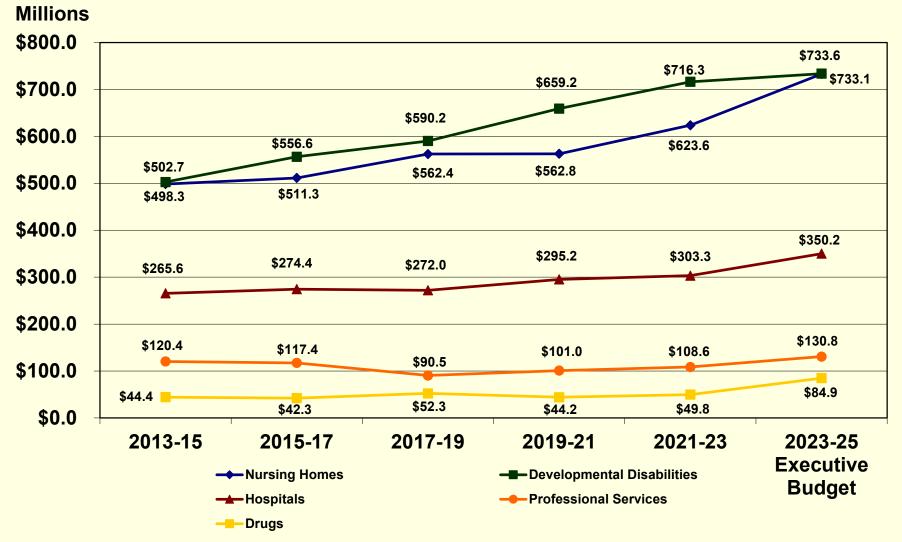
Department of Health and Human Services -Human Services General Fund and Total Funds Appropriations



Department of Health and Human Services – Medical Services Grants

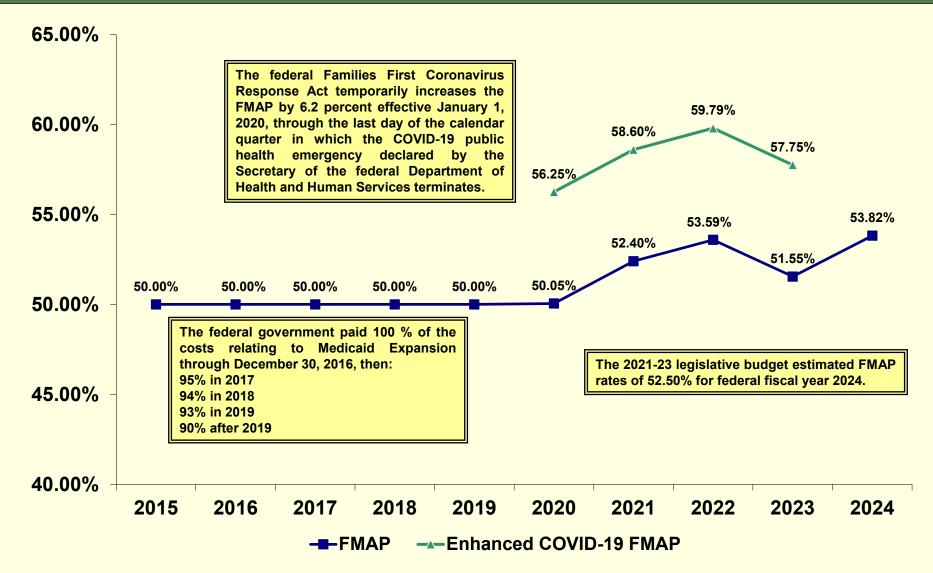


Department of Health and Human Services – Major Medicaid Costs

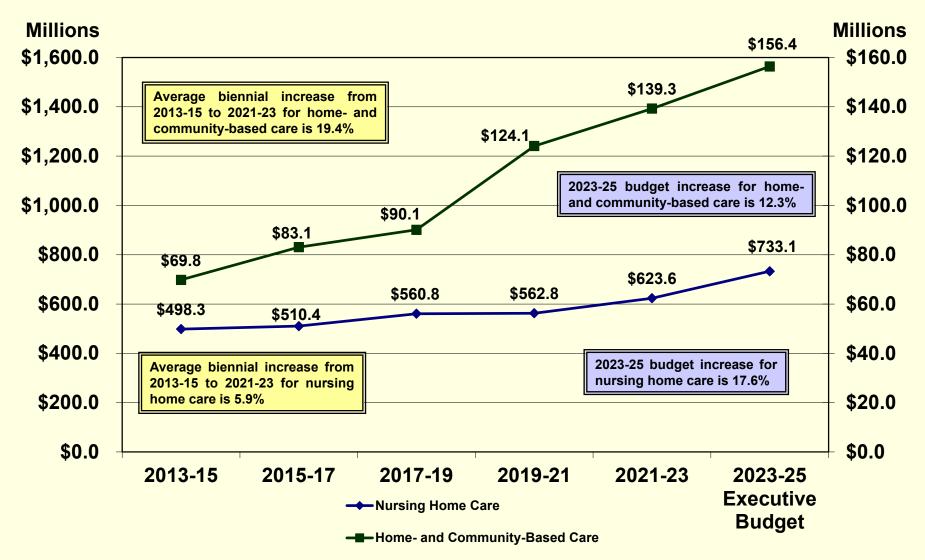


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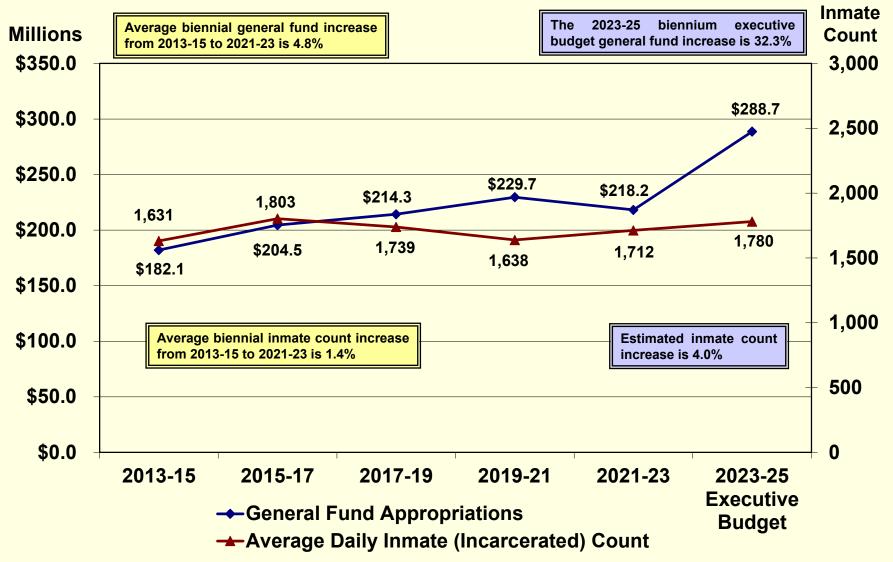
Department of Health and Human Services -Federal Medical Assistance Percentage (FMAP)



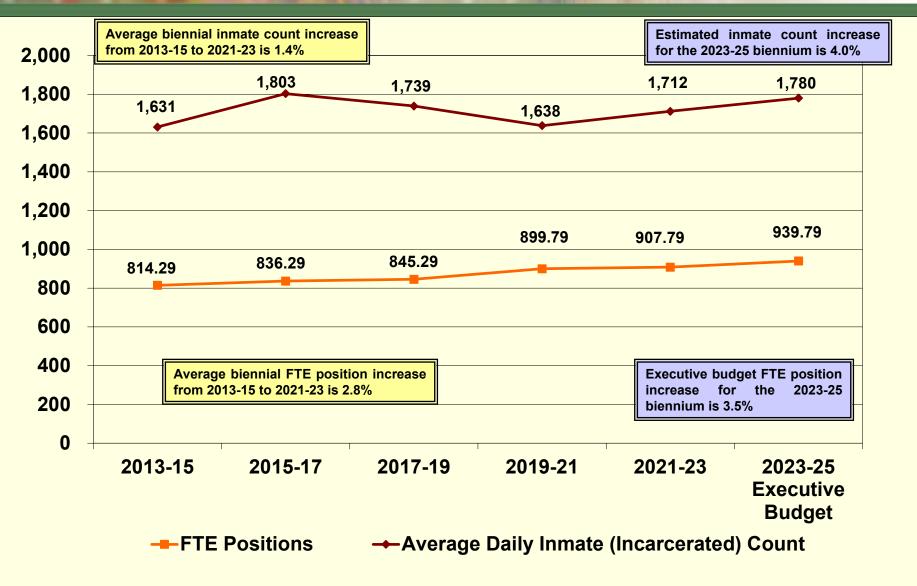
Department of Health and Human Services – Nursing Home and HCBS Funding - Total Funds



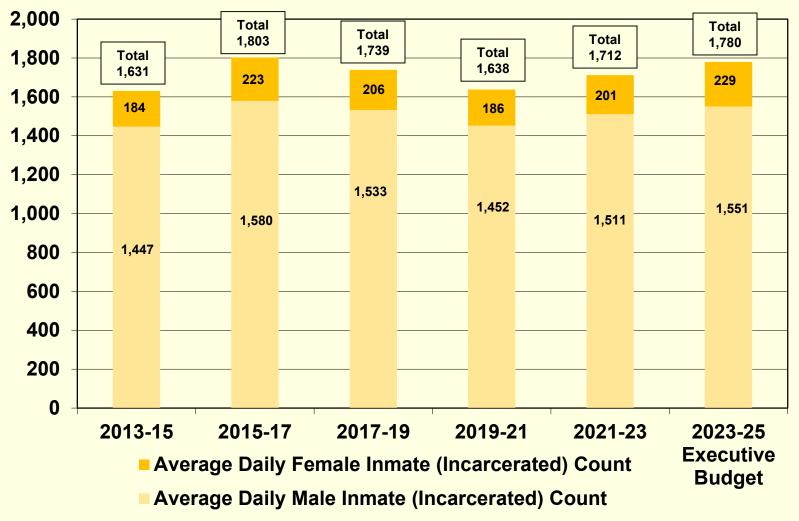
Department of Corrections and Rehabilitation -General Fund Appropriations and Inmate Counts



Department of Corrections and Rehabilitation -FTE Positions and Inmate Counts

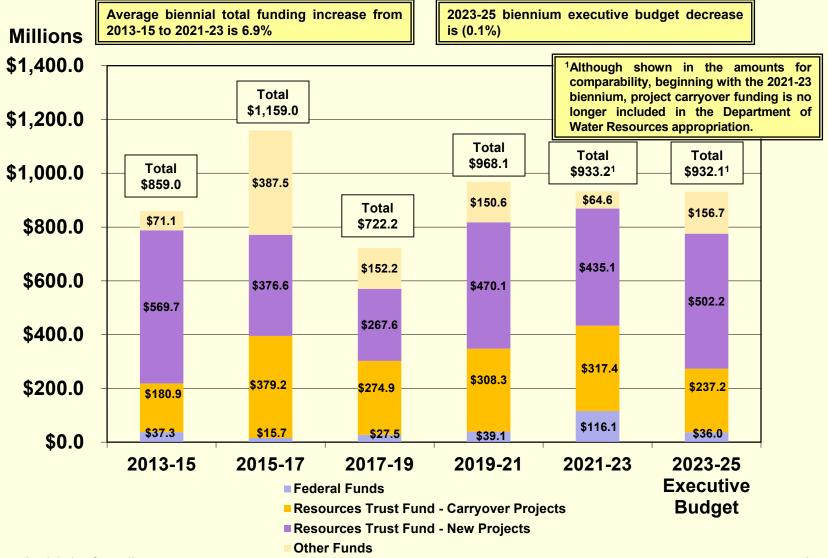


Department of Corrections and Rehabilitation -Inmate Counts



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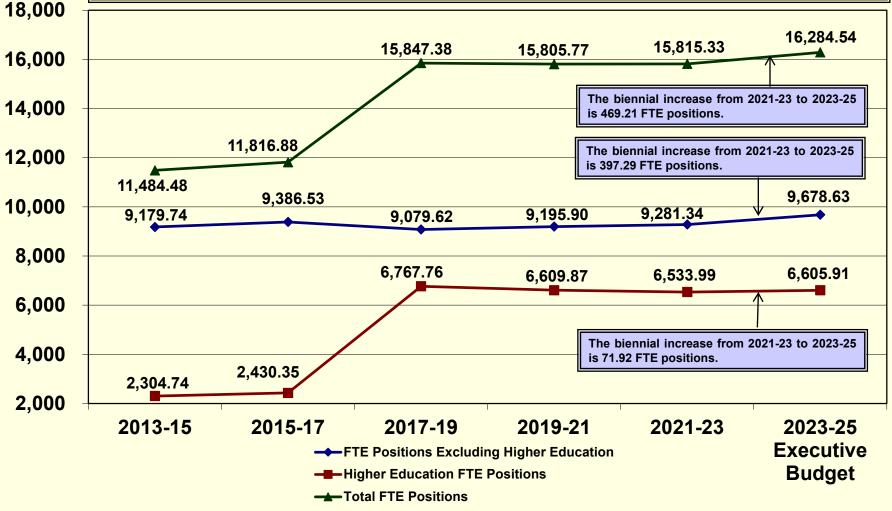
Department of Water Resources - Funding



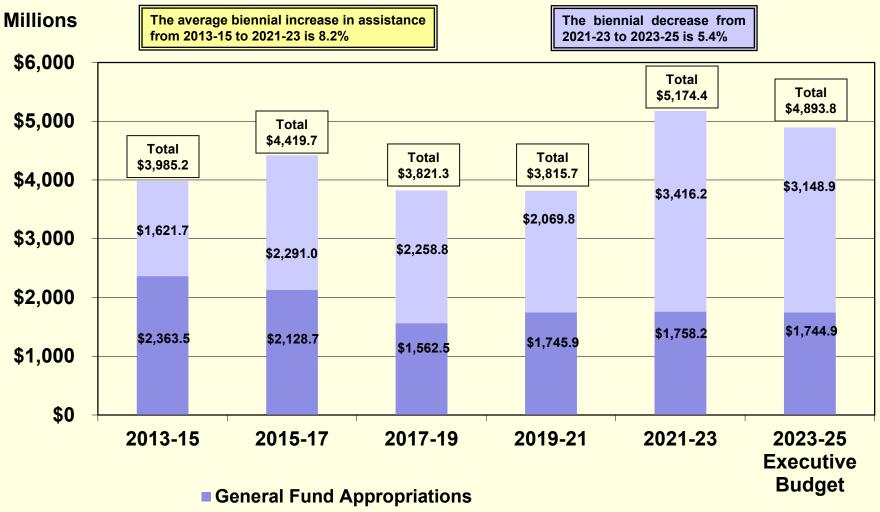
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State Employees - Total FTE Positions

Beginning in the 2017-19 biennium, legislative appropriations include recognition of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were recognized.

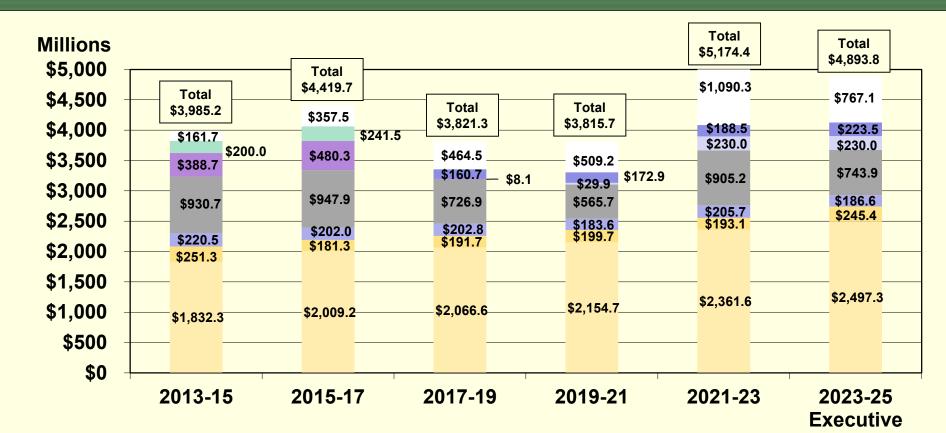


Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Special Funds Appropriations and Revenue Allocations

Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Other Appropriations and Revenue Allocations

- State-Paid County Social Service Costs
- Municipal, County, and Township Infrastructure Fund Distributions
- Motor Vehicle Fuel Tax and Registration Fee Allocations
- School-Related Funding (Includes Property Tax Relief)

- State-Paid Property Tax Relief Credits
- Select Transportation Funding Distributions
- Coal-Related and Oil-Related Taxes
- State Aid Distribution Fund

Budget