

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of March 21, 2023**

Department	Bill No.	Action By	2023-25 Base Budget			Legislative Changes			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	SB2001	S	\$4,587,944		\$4,587,944	\$998,024		\$998,024	\$5,585,968		\$5,585,968
Secretary of State	SB2002	S	5,263,621	\$8,305,574	13,569,195	1,573,021	\$3,727,501	5,300,522	6,836,642	\$12,033,075	18,869,717
Public Printing	SB2002	S	257,931		257,931	13,404		13,404	271,335		271,335
Office of Management and Budget	SB2015	S	33,926,399	8,828,309	42,754,708	58,017,935	68,082,864	126,100,799	91,944,334	76,911,173	168,855,507
Information Technology Department	HB1021	H	28,975,953	233,670,105	262,646,058	20,894,455	188,005,063	208,899,518	49,870,408	421,675,168	471,545,576
	HB1242	HS					100,000,000	100,000,000		100,000,000	100,000,000
Total Information Technology Department			<u>\$28,975,953</u>	<u>\$233,670,105</u>	<u>\$262,646,058</u>	<u>\$20,894,455</u>	<u>\$288,005,063</u>	<u>\$308,899,518</u>	<u>\$49,870,408</u>	<u>\$521,675,168</u>	<u>\$571,545,576</u>
State Auditor	SB2004	S	9,119,110	5,826,152	14,945,262	1,551,685	2,335,579	3,887,264	10,670,795	8,161,731	18,832,526
State Treasurer	HB1379	H					100,000,000	100,000,000		100,000,000	100,000,000
	SB2005	S	1,705,918		1,705,918	250,434		250,434	1,956,352		1,956,352
Total State Treasurer			<u>\$1,705,918</u>	<u>\$0</u>	<u>\$1,705,918</u>	<u>\$250,434</u>	<u>\$100,000,000</u>	<u>\$100,250,434</u>	<u>\$1,956,352</u>	<u>\$100,000,000</u>	<u>\$101,956,352</u>
Attorney General	HB1307	H				5,000,000		5,000,000	5,000,000		5,000,000
	HB1415	H				480,000		480,000	480,000		480,000
	SB2003	S	42,646,718	42,509,719	85,156,437	20,940,133	124,130	21,064,263	63,586,851	42,633,849	106,220,700
	SB2202	HS				250,000		250,000	250,000		250,000
Total Attorney General			<u>\$42,646,718</u>	<u>\$42,509,719</u>	<u>\$85,156,437</u>	<u>\$26,670,133</u>	<u>\$124,130</u>	<u>\$26,794,263</u>	<u>\$69,316,851</u>	<u>\$42,633,849</u>	<u>\$111,950,700</u>
State Tax Commissioner	HB1225	H				424,000		424,000	424,000		424,000
	SB2006	S	64,241,316	125,000	64,366,316	6,648,452		6,648,452	70,889,768	125,000	71,014,768
	SB2136	S					135,000,000	135,000,000		135,000,000	135,000,000
Total State Tax Commissioner			<u>\$64,241,316</u>	<u>\$125,000</u>	<u>\$64,366,316</u>	<u>\$7,072,452</u>	<u>\$135,000,000</u>	<u>\$142,072,452</u>	<u>\$71,313,768</u>	<u>\$135,125,000</u>	<u>\$206,438,768</u>
Office of Administrative Hearings	HB1017	H		2,881,529	2,881,529		116,251	116,251		2,997,780	2,997,780
Legislative Assembly	HB1001	H	17,926,180		17,926,180	5,669,248		5,669,248	23,595,428		23,595,428
Legislative Council	HB1001	H	15,672,410	70,000	15,742,410	2,933,447	18,000	2,951,447	18,605,857	88,000	18,693,857
Judicial Branch	SB2345	S				290,000		290,000	290,000		290,000
Supreme Court	HB1002	H	13,839,097		13,839,097	2,270,139	388,000	2,658,139	16,109,236	388,000	16,497,236
District Courts	HB1002	H	95,658,712	756,963	96,415,675	17,917,976	155,868	18,073,844	113,576,688	912,831	114,489,519

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Judicial Conduct Commission	HB1002	H	\$814,981	\$502,500	\$1,317,481	\$108,480	\$31,116	\$139,596	\$923,461	\$533,616	\$1,457,077
Subtotal Judicial Branch			<u>\$110,312,790</u>	<u>\$1,259,463</u>	<u>\$111,572,253</u>	<u>\$20,586,595</u>	<u>\$574,984</u>	<u>\$21,161,579</u>	<u>\$130,899,385</u>	<u>\$1,834,447</u>	<u>\$132,733,832</u>
Comm. on Legal Counsel for Indigents	HB1022	H	19,294,363	1,994,850	21,289,213	1,582,717	19,487	1,602,204	20,877,080	2,014,337	22,891,417
Retirement and Investment Office	SB2022	S		8,209,367	8,209,367		5,410,796	5,410,796		13,620,163	13,620,163
Public Employees Retirement System	SB2023	S		9,855,296	9,855,296		2,417,183	2,417,183		12,272,479	12,272,479
	SB2239	S				250,000,000		250,000,000	250,000,000		250,000,000
Total Public Employees Retirement System			<u>\$0</u>	<u>\$9,855,296</u>	<u>\$9,855,296</u>	<u>\$250,000,000</u>	<u>\$2,417,183</u>	<u>\$252,417,183</u>	<u>\$250,000,000</u>	<u>\$12,272,479</u>	<u>\$262,272,479</u>
Ethics Commission	SB2024	S	623,984		623,984	427,992		427,992	1,051,976		1,051,976
Total General Government			<u>\$354,554,637</u>	<u>\$323,535,364</u>	<u>\$678,090,001</u>	<u>\$398,241,542</u>	<u>\$605,831,838</u>	<u>\$1,004,073,380</u>	<u>\$752,796,179</u>	<u>\$929,367,202</u>	<u>\$1,682,163,381</u>
Department of Public Instruction	HB1306	H				300,000		300,000	300,000		300,000
	HB1491	H				6,000,000		6,000,000	6,000,000		6,000,000
	HB1532	H				24,000,000		24,000,000	24,000,000		24,000,000
	SB2013	S	1,658,196,873	938,233,270	2,596,430,143	240,223,372	154,404,811	394,628,183	1,898,420,245	1,092,638,081	2,991,058,326
	SB2032	S				3,000,000		3,000,000	3,000,000		3,000,000
	SB2033	S				3,000,000		3,000,000	3,000,000		3,000,000
	SB2200	S				1,000,000		1,000,000	1,000,000		1,000,000
	SB2284	S					1,000,000	1,000,000		1,000,000	1,000,000
	SB2354	S				25,000		25,000	25,000		25,000
	SB2380	S				100,000		100,000	100,000		100,000
Total Department of Public Instruction			<u>\$1,658,196,873</u>	<u>\$938,233,270</u>	<u>\$2,596,430,143</u>	<u>\$277,648,372</u>	<u>\$155,404,811</u>	<u>\$433,053,183</u>	<u>\$1,935,845,245</u>	<u>\$1,093,638,081</u>	<u>\$3,029,483,326</u>
University System Office	HB1003	H	116,898,476	25,757,035	142,655,511	93,179,187	872,198	94,051,385	210,077,663	26,629,233	236,706,896
	SB2197	S				5,125,000		5,125,000	5,125,000		5,125,000
	SB2288	S				250,000		250,000	250,000		250,000
Total University System Office			<u>\$116,898,476</u>	<u>\$25,757,035</u>	<u>\$142,655,511</u>	<u>\$98,554,187</u>	<u>\$872,198</u>	<u>\$99,426,385</u>	<u>\$215,452,663</u>	<u>\$26,629,233</u>	<u>\$242,081,896</u>
Department of Trust Lands	HB1013	H		8,802,999	8,802,999		6,031,223	6,031,223		14,834,222	14,834,222
Bismarck State College	HB1003	H	32,084,055	70,409,893	102,493,948	4,118,929	34,400,734	38,519,663	36,202,984	104,810,627	141,013,611

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Lake Region State College	HB1003	H	\$14,242,152	\$25,271,428	\$39,513,580	\$967,690	\$1,655,128	\$2,622,818	\$15,209,842	\$26,926,556	\$42,136,398
Williston State College	HB1003	H	11,286,737	24,019,535	35,306,272	1,872,380	44,830,555	46,702,935	13,159,117	68,850,090	82,009,207
University of North Dakota	HB1003	H	150,927,125	755,657,771	906,584,896	72,802,227	218,613,966	291,416,193	223,729,352	974,271,737	1,198,001,089
UND Medical Center	HB1003	H	68,122,959	160,806,249	228,929,208	12,013,712	5,782,718	17,796,430	80,136,671	166,588,967	246,725,638
North Dakota State University	HB1003	H	138,431,325	625,417,100	763,848,425	25,959,623	130,501,035	156,460,658	164,390,948	755,918,135	920,309,083
State College of Science	HB1003	H	35,714,792	60,845,052	96,559,844	2,598,858	22,212,951	24,811,809	38,313,650	83,058,003	121,371,653
Dickinson State University	HB1003	H	20,242,730	30,992,408	51,235,138	3,661,077	19,421,619	23,082,696	23,903,807	50,414,027	74,317,834
Mayville State University	HB1003	H	18,679,828	32,282,440	50,962,268	3,122,774	51,733,204	54,855,978	21,802,602	84,015,644	105,818,246
Minot State University	HB1003	H	41,206,630	64,047,767	105,254,397	6,190,163	15,504,561	21,694,724	47,396,793	79,552,328	126,949,121
Valley City State University	HB1003	H	24,161,377	26,377,846	50,539,223	3,425,923	36,936,844	40,362,767	27,587,300	63,314,690	90,901,990
Dakota College at Bottineau	HB1003	H	9,537,862	14,216,200	23,754,062	1,653,513	5,839,622	7,493,135	11,191,375	20,055,822	31,247,197
Forest Service	HB1003	H	4,792,478	10,669,315	15,461,793	783,043	8,469,894	9,252,937	5,575,521	19,139,209	24,714,730
Subtotal Higher Education			<u>\$686,328,526</u>	<u>\$1,926,770,039</u>	<u>\$2,613,098,565</u>	<u>\$237,724,099</u>	<u>\$596,775,029</u>	<u>\$834,499,128</u>	<u>\$924,052,625</u>	<u>\$2,523,545,068</u>	<u>\$3,447,597,693</u>
State Library	SB2013	S	5,831,721	2,364,417	8,196,138	1,032,786	(221,410)	811,376	6,864,507	2,143,007	9,007,514
School for the Deaf	SB2013	S	7,406,556	2,790,528	10,197,084	931,410	887,693	1,819,103	8,337,966	3,678,221	12,016,187
Vision Services - School for the Blind	SB2013	S	4,761,879	1,062,178	5,824,057	385,436	602,245	987,681	5,147,315	1,664,423	6,811,738
Dept. of Career and Technical Education	HB1019	H	41,735,063	15,019,817	56,754,880	8,747,097	(530,418)	8,216,679	50,482,160	14,489,399	64,971,559
	HB1199	HS				2,000,000	68,276,228	70,276,228	2,000,000	68,276,228	70,276,228
	HB1232	H					500,000	500,000		500,000	500,000
	HB1519	H					250,000	250,000		250,000	250,000
Total Dept. of Career and Technical Education			<u>\$41,735,063</u>	<u>\$15,019,817</u>	<u>\$56,754,880</u>	<u>\$10,747,097</u>	<u>\$68,495,810</u>	<u>\$79,242,907</u>	<u>\$52,482,160</u>	<u>\$83,515,627</u>	<u>\$135,997,787</u>
Total Education			<u>\$2,404,260,618</u>	<u>\$2,895,043,248</u>	<u>\$5,299,303,866</u>	<u>\$528,469,200</u>	<u>\$827,975,401</u>	<u>\$1,356,444,601</u>	<u>\$2,932,729,818</u>	<u>\$3,723,018,649</u>	<u>\$6,655,748,467</u>
Department of Environmental Quality	HB1024	H	12,661,075	46,969,930	59,631,005	1,628,359	29,858,605	31,486,964	14,289,434	76,828,535	91,117,969
Veterans' Home	HB1007	H	5,780,643	19,375,840	25,156,483	393,633	2,981,886	3,375,519	6,174,276	22,357,726	28,532,002
Indian Affairs Commission	HB1005	H	1,095,715		1,095,715	103,725		103,725	1,199,440		1,199,440
Department of Veterans' Affairs	HB1025	H	1,570,624	1,512,150	3,082,774	330,981	218,113	549,094	1,901,605	1,730,263	3,631,868
	HB1157	H				500,000		500,000	500,000		500,000

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Department of Veterans' Affairs	HB1182	H				\$135,000		\$135,000	\$135,000		\$135,000
Total Department of Veterans' Affairs			<u>\$1,570,624</u>	<u>\$1,512,150</u>	<u>\$3,082,774</u>	<u>\$965,981</u>	<u>\$218,113</u>	<u>\$1,184,094</u>	<u>\$2,536,605</u>	<u>\$1,730,263</u>	<u>\$4,266,868</u>
DHHS - Other	HB1028	H				50,000		50,000	50,000		50,000
	HB1375	H				262,000		262,000	262,000		262,000
	HB1390	H				15,000		15,000	15,000		15,000
	HB1447	H					\$8,000,000	8,000,000		\$8,000,000	8,000,000
	HB1477	H					7,000,000	7,000,000		7,000,000	7,000,000
	HB1519	H					250,000	250,000		250,000	250,000
	SB2026	S				5,000,000		5,000,000	5,000,000		5,000,000
	SB2128	S				1,000,000		1,000,000	1,000,000		1,000,000
	SB2129	S				400,000		400,000	400,000		400,000
	SB2149	S				50,000		50,000	50,000		50,000
	SB2155	S				1,000,000		1,000,000	1,000,000		1,000,000
	SB2185	S				100,000		100,000	100,000		100,000
	SB2215	S				150,000		150,000	150,000		150,000
	SB2230	S				250,000		250,000	250,000		250,000
	SB2248	S					1,500,000	1,500,000		1,500,000	1,500,000
	SB2265	S				237,516		237,516	237,516		237,516
	SB2283	S				19,718,386	7,984,183	27,702,569	19,718,386	7,984,183	27,702,569
	SB2344	HS				48,000		48,000	48,000		48,000
Total DHHS - Other			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$28,280,902</u>	<u>\$24,734,183</u>	<u>\$53,015,085</u>	<u>\$28,280,902</u>	<u>\$24,734,183</u>	<u>\$53,015,085</u>
DHHS - Management	SB2012	S	\$79,695,054	\$92,905,426	\$172,600,480	(305,517)	93,255,417	92,949,900	79,389,537	186,160,843	265,550,380
DHHS - Program/Policy	SB2012	S	1,294,528,252	2,499,452,627	3,793,980,879	334,659,304	489,283,991	823,943,295	1,629,187,556	2,988,736,618	4,617,924,174
DHHS - County Social Services Financing	SB2012	S	1,240,391	188,676,995	189,917,386	110,681	35,333,519	35,444,200	1,351,072	224,010,514	225,361,586
DHHS - Field Services	SB2012	S	179,323,957	114,273,300	293,597,257	77,874,685	(18,574,719)	59,299,966	257,198,642	95,698,581	352,897,223
Subtotal Department of Human Services			<u>\$1,554,787,654</u>	<u>\$2,895,308,348</u>	<u>\$4,450,096,002</u>	<u>\$440,620,055</u>	<u>\$624,032,391</u>	<u>\$1,064,652,446</u>	<u>\$1,995,407,709</u>	<u>\$3,519,340,739</u>	<u>\$5,514,748,448</u>
DHHS - Health Services	HB1004	H	38,575,155	129,409,112	167,984,267	6,631,669	170,213,282	176,844,951	45,206,824	299,622,394	344,829,218

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Protection and Advocacy Project	SB2014	S	\$3,139,350	\$4,263,590	\$7,402,940	\$216,030	\$44,081	\$260,111	\$3,355,380	\$4,307,671	\$7,663,051
Job Service North Dakota	HB1016	H	410,229	64,995,263	65,405,492	6,623,460	49,742,586	56,366,046	7,033,689	114,737,849	121,771,538
Total Health and Welfare			\$1,618,020,445	\$3,161,834,233	\$4,779,854,678	\$457,182,912	\$877,090,944	\$1,334,273,856	\$2,075,203,357	\$4,038,925,177	\$6,114,128,534
Insurance Department	SB2010	S		30,312,180	30,312,180		(13,480,435)	(13,480,435)		16,831,745	16,831,745
Industrial Commission	HB1014	H	26,489,613	24,369,185	50,858,798	(22,064,757)	132,138,019	110,073,262	4,424,856	156,507,204	160,932,060
	HB1519	H					250,000	250,000		250,000	250,000
Total Industrial Commission			\$26,489,613	\$24,369,185	\$50,858,798	(\$22,064,757)	\$132,388,019	\$110,323,262	\$4,424,856	\$156,757,204	\$161,182,060
Labor Commissioner	SB2007	S	2,246,469	486,868	2,733,337	510,814	22,530	533,344	2,757,283	509,398	3,266,681
Public Service Commission	SB2008	S	6,425,687	13,347,095	19,772,782	1,772,690	641,306	2,413,996	8,198,377	13,988,401	22,186,778
Aeronautics Commission	HB1006	H	475,000	30,741,987	31,216,987		7,423,992	7,423,992	475,000	38,165,979	38,640,979
Department of Financial Institutions	HB1008	H		9,106,507	9,106,507		1,454,966	1,454,966		10,561,473	10,561,473
	HB1068	H					225,000	225,000		225,000	225,000
Total Department of Financial Institutions			\$0	\$9,106,507	\$9,106,507	\$0	\$1,679,966	\$1,679,966	\$0	\$10,786,473	\$10,786,473
Securities Department	SB2011	S		2,808,984	2,808,984		478,382	478,382		3,287,366	3,287,366
Department of Mineral Resources	HB1014	H				34,573,066	2,568,000	37,141,066	34,573,066	2,568,000	37,141,066
Bank of North Dakota	HB1014	H		68,816,548	68,816,548		7,421,138	7,421,138		76,237,686	76,237,686
	HB1379	H					10,000,000	10,000,000		10,000,000	10,000,000
Total Bank of North Dakota			\$0	\$68,816,548	\$68,816,548	\$0	\$17,421,138	\$17,421,138	\$0	\$86,237,686	\$86,237,686
Housing Finance Agency	HB1014	H		58,890,532	58,890,532	15,000,000	10,442,561	25,442,561	15,000,000	69,333,093	84,333,093
Mill and Elevator	HB1014	H		88,377,209	88,377,209		12,597,238	12,597,238		100,974,447	100,974,447
Workforce Safety and Insurance	SB2021	S		62,122,928	62,122,928		12,763,904	12,763,904		74,886,832	74,886,832
Total Regulatory Agencies			\$35,636,769	\$389,380,023	\$425,016,792	\$29,791,813	\$184,946,601	\$214,738,414	\$65,428,582	\$574,326,624	\$639,755,206
Highway Patrol	HB1011	H	36,327,762	25,785,652	62,113,414	15,383,155	(3,668,019)	11,715,136	51,710,917	22,117,633	73,828,550
Department of Corrections and Rehab.	HB1015	H	217,859,809	64,865,627	282,725,436	67,382,240	153,138,764	220,521,004	285,242,049	218,004,391	503,246,440
Adjutant General	SB2016	S	16,603,716	56,326,564	72,930,280	3,122,752	21,716,184	24,838,936	19,726,468	78,042,748	97,769,216
Department of Emergency Services	SB2016	S	6,278,516	79,151,794	85,430,310	3,486,767	180,105,176	183,591,943	9,765,283	259,256,970	269,022,253

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of March 21, 2023**

Department	Bill No.	Action By	2023-25 Base Budget			Legislative Changes			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Public Safety			\$277,069,803	\$226,129,637	\$503,199,440	\$89,374,914	\$351,292,105	\$440,667,019	\$366,444,717	\$577,421,742	\$943,866,459
Department of Commerce	HB1018	H	\$31,502,140	\$53,544,379	\$85,046,519	\$44,783,357	\$118,005,090	\$162,788,447	\$76,285,497	\$171,549,469	\$247,834,966
	HB1379	H					10,000,000	10,000,000		10,000,000	10,000,000
	SB2142	S				242,500	242,500	485,000	242,500	242,500	485,000
	SB2240	S				1,900,000		1,900,000	1,900,000		1,900,000
	SB2273	H				1,000,000		1,000,000	1,000,000		1,000,000
Total Department of Commerce			\$31,502,140	\$53,544,379	\$85,046,519	\$47,925,857	\$128,247,590	\$176,173,447	\$79,427,997	\$181,791,969	\$261,219,966
Department of Agriculture	HB1276	H				30,000,000		30,000,000	30,000,000		30,000,000
	HB1437	H				600,000		600,000	600,000		600,000
	HB1519	H					250,000	250,000		250,000	250,000
	SB2009	S	13,459,712	24,110,775	37,570,487	2,220,689	6,025,073	8,245,762	15,680,401	30,135,848	45,816,249
Total Department of Agriculture			\$13,459,712	\$24,110,775	\$37,570,487	\$32,820,689	\$6,275,073	\$39,095,762	\$46,280,401	\$30,385,848	\$76,666,249
Transportation Institute	HB1020	H	4,485,607	19,042,350	23,527,957	942,354	1,058,021	2,000,375	5,427,961	20,100,371	25,528,332
Branch Research Centers	HB1020	H	18,569,483	20,722,818	39,292,301	1,391,718	459,658	1,851,376	19,961,201	21,182,476	41,143,677
NDSU Extension Service	HB1020	H	29,437,823	28,303,921	57,741,744	4,179,675	2,064,592	6,244,267	33,617,498	30,368,513	63,986,011
Northern Crops Institute	HB1020	H	1,987,142	1,922,618	3,909,760	169,396	5,566,328	5,735,724	2,156,538	7,488,946	9,645,484
Main Research Center	HB1020	H	54,588,232	57,087,956	111,676,188	9,749,102	103,473,971	113,223,073	64,337,334	160,561,927	224,899,261
Agronomy Seed Farm	HB1020	H		1,579,655	1,579,655		49,139	49,139		1,628,794	1,628,794
State Fair Association	HB1009	HS	542,833		542,833	100,000		100,000	642,833		642,833
Racing Commission	HB1023	H	387,894	166,601	554,495	86,435	5,461	91,896	474,329	172,062	646,391
Total Agriculture and Economic Development			\$154,960,866	\$206,481,073	\$361,441,939	\$97,365,226	\$247,199,833	\$344,565,059	\$252,326,092	\$453,680,906	\$706,006,998
State Historical Society	SB2018	S	19,386,350	3,229,952	22,616,302	2,602,726	6,073,389	8,676,115	21,989,076	9,303,341	31,292,417
Council on the Arts	HB1010	H	1,662,766	1,788,922	3,451,688	942,971	91,078	1,034,049	2,605,737	1,880,000	4,485,737
Game and Fish Department	SB2017	S		89,581,634	89,581,634		47,100,810	47,100,810		136,682,444	136,682,444
Parks and Recreation Department	SB2019	S	13,323,491	22,599,593	35,923,084	1,316,732	18,818,687	20,135,419	14,640,223	41,418,280	56,058,503
State Water Commission	SB2020	S		409,199,129	409,199,129		455,729,215	455,729,215		864,928,344	864,928,344
Total Recreation and Natural Resources			\$34,372,607	\$526,399,230	\$560,771,837	\$4,862,429	\$527,813,179	\$532,675,608	\$39,235,036	\$1,054,212,409	\$1,093,447,445

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of March 21, 2023**

Department	Bill No.	Action By	2023-25 Base Budget			Legislative Changes			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Department of Transportation	HB1012	H		\$1,495,514,727	\$1,495,514,727	\$10,375,000	\$901,631,106	\$912,006,106	\$10,375,000	\$2,397,145,833	\$2,407,520,833
	HB1519	H					250,000	250,000		250,000	250,000
Total Department of Transportation			<u>\$0</u>	<u>\$1,495,514,727</u>	<u>\$1,495,514,727</u>	<u>\$10,375,000</u>	<u>\$901,881,106</u>	<u>\$912,256,106</u>	<u>\$10,375,000</u>	<u>\$2,397,395,833</u>	<u>\$2,407,770,833</u>
Total Transportation			<u>\$0</u>	<u>\$1,495,514,727</u>	<u>\$1,495,514,727</u>	<u>\$10,375,000</u>	<u>\$901,881,106</u>	<u>\$912,256,106</u>	<u>\$10,375,000</u>	<u>\$2,397,395,833</u>	<u>\$2,407,770,833</u>
Grand Total			<u><u>\$4,878,875,745</u></u>	<u><u>\$9,224,317,535</u></u>	<u><u>\$14,103,193,280</u></u>	<u><u>\$1,615,663,036</u></u>	<u><u>\$4,524,031,007</u></u>	<u><u>\$6,139,694,043</u></u>	<u><u>\$6,494,538,781</u></u>	<u><u>\$13,748,348,542</u></u>	<u><u>\$20,242,887,323</u></u>