

**Department 316 - Indian Affairs Commission**  
**House Bill No. 1005**

**Executive Budget Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 Executive Budget	\$1,213,486	\$0	\$1,213,486
2023-25 Base Level	1,095,715	0	1,095,715
Increase (Decrease)	\$117,771	\$0	\$117,771

**Selected Budget Changes Recommended in the Executive Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Adds funding for state employee salary and benefit increases, of which \$57,817 is for salary increases and \$20,576 is for health insurance increases	\$78,393	\$0	\$78,393
2. Adds funding for a new Capitol space rent model	\$32,593	\$0	\$32,593
3. Transfers \$49,516 from salaries and wages to operating expenses for a tribal economic study	\$0	\$0	\$0

A summary of the executive budget changes to the agency's base level appropriations is attached as an appendix.

A copy of the draft appropriations bill containing the executive budget recommendations is attached as an appendix.

**Selected Bill Sections Recommended in the Executive Budget**

There are no other sections recommended to be added in the executive budget.

**Continuing Appropriations**

**Indian Affairs Commission print fund** - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The State Auditor's office operational audit of the Indian Affairs Commission for the period ending June 30, 2020, identified one deficiency relating to overspending the operating expenses line item by \$2,859 for the 2017-19 biennium.

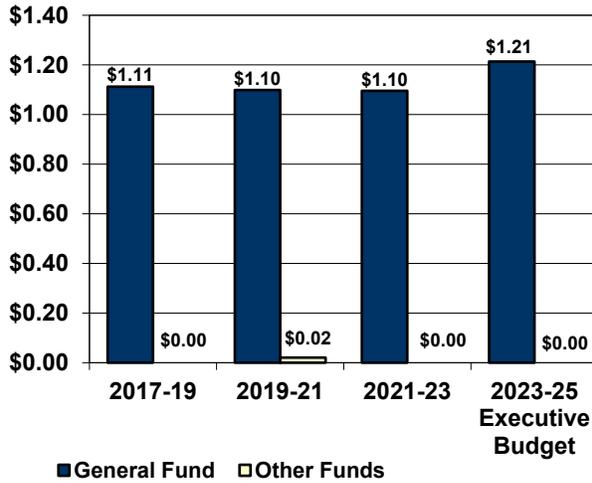
**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

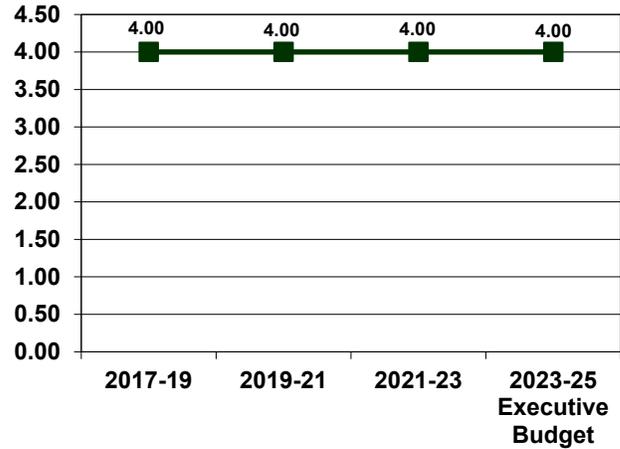
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$1,127,740	\$1,112,111	\$1,098,639	\$1,095,715	\$1,213,486
Increase (decrease) from previous biennium	N/A	(\$15,629)	(\$13,472)	(\$2,924)	\$117,771
Percentage increase (decrease) from previous biennium	N/A	(1.4%)	(1.2%)	(0.3%)	10.7%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.4%)	(2.6%)	(2.8%)	7.6%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Removed 1 Indian education program administrator FTE position (\$109,850)
2. Restored funding for the Youth Leadership Academy that was removed as a result of the August 2016 general fund budget reductions \$10,572

#### 2019-21 Biennium

1. Reduced funding for the North Dakota American Indian Business Development Office to provide total funding of \$64,856 (\$35,144)

#### 2021-23 Biennium

1. Increased funding for the Youth Leadership Academy to provide a total of \$54,300 \$5,000
2. Reduced funding for operating expenses as part of 5 percent budget reduction (\$54,722)

#### 2023-25 Biennium (Executive Budget Recommendation)

1. Adds funding for a new Capitol space rent model \$32,593

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$9,775	\$0	\$0	\$0	\$0

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

1. No one-time general fund appropriations \$0

**2019-21 Biennium**

1. No one-time general fund appropriations \$0

**2021-23 Biennium**

1. No one-time general fund appropriations \$0

**2023-25 Biennium (Executive Budget Recommendation)**

1. No one-time general fund appropriations \$0

**Indian Affairs Commission - Budget No. 316**  
**House Bill No. 1005**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2023-25 Biennium Base Level</b>	4.00	\$1,095,715	\$0	\$1,095,715
<b>2023-25 Ongoing Funding Changes</b>				
Cost to continue salaries		\$6,785		\$6,785
Salary increase		57,817		57,817
Health insurance increase		20,576		20,576
Transfers \$49,516 from salaries to operating expenses				0
Adds funding for a new Capitol space rent model		32,593		32,593
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$117,771</b>	<b>\$0</b>	<b>\$117,771</b>
<b>One-time funding items</b>				
No one-time funding items				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$117,771</b>	<b>\$0</b>	<b>\$117,771</b>
<b>2023-25 Total Funding</b>	<b>4.00</b>	<b>\$1,213,486</b>	<b>\$0</b>	<b>\$1,213,486</b>
<i>Federal funds included in other funds</i>			\$0	
<i>Total ongoing changes as a percentage of base level</i>	<i>0.0%</i>	<i>10.7%</i>		<i>10.7%</i>
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>10.7%</i>		<i>10.7%</i>

**Other Sections in Indian Affairs Commission - Budget No. 316**

**Executive Budget Recommendation**

There are no other sections recommended to be added in the executive budget.

**HOUSE BILL NO. 1005**  
**(Governor's Recommendation)**

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an Act to provide an appropriation for defraying the expenses of the Indian affairs commission; and to provide for a transfer.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of defraying the expenses of the Indian affairs commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$910,106	\$35,662	\$945,768
Operating Expenses	<u>185,609</u>	<u>82,109</u>	<u>267,718</u>
Total General Fund	\$1,095,715	117,771	\$1,213,486
Full-time Equivalent Positions	4.00	0.00	4.00