

**Legislative Assembly**  
**Budget No. 150**  
**House Bill No. 1541**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 legislative appropriations - Regular session	0.00	\$23,716,396	\$0	\$23,716,396
2023-25 legislative appropriations - October 2023 special session	0.00	425,000	0	425,000
<b>Total 2023-25 legislative appropriations</b>	<b>0.00</b>	<b>\$24,141,396</b>	<b>\$0</b>	<b>\$24,141,396</b>
2023-25 base budget	0.00	17,926,180	0	17,926,180
Legislative increase (decrease) to base budget	0.00	\$6,215,216	\$0	\$6,215,216

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2023-25 legislative appropriations</b>	<b>\$18,011,846</b>	<b>\$6,129,550</b>	<b>\$24,141,396</b>
2021-23 legislative appropriations <sup>1</sup>	17,926,180	1,771,284	19,697,464
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$85,666	\$4,358,266	\$4,443,932
Percentage increase (decrease) to 2021-23 appropriations	0.5%	246.1%	22.6%

<sup>1</sup>The 2021-23 one-time general fund appropriation has been increased by \$5,000 for a deficiency appropriation, for International Legislators' Forum dues during the 2021-23 biennium, originally included in Senate Bill No. 2015 (2023) and reauthorized during the special session in House Bill No. 1541.

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE OCTOBER 2023 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> for costs related to the 2023 special legislative session		\$425,000		\$425,000
Total	0.00	\$425,000	\$0	\$425,000

### One-Time Funding

The following is a summary of one-time funding items for the Legislative Assembly for the 2023-25 biennium:

	General Fund	Other Funds	Total
Propylon Core upgrade	\$4,816,600		\$4,816,600
Audio and video storage	110,000		110,000
Computer and iPad replacement	557,950		557,950
Chamber upgrades	220,000		220,000
Total one-time funding items approved during the regular session	\$5,704,550	\$0	\$5,704,550
Costs related to the 2023 special legislative session	425,000		425,000
Total one-time funding items approved during the regular session and special session	\$6,129,550	\$0	\$6,129,550

### Sections for Other Changes/Related Legislation Affecting the Agency

In House Bill No. 1541, the Legislative Assembly reauthorized a \$5,000 general fund deficiency appropriation to the Legislative Assembly originally included in Senate Bill No. 2015.