

**State Water Commission
Budget No. 770
Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	90.00	\$0	\$540,799,129	\$540,799,129
2021-23 legislative appropriations - November 2021 special session	0.00	0	75,000,000	75,000,000
Total 2021-23 legislative appropriations	90.00	\$0	\$615,799,129	\$615,799,129
2021-23 base budget	90.00	0	867,254,091	867,254,091
Legislative increase (decrease) to base budget	0.00	\$0	(\$251,454,962)	(\$251,454,962)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for water infrastructure projects and requires the State Water Commission to expend these federal funds before expending funds from the resources trust fund			\$75,000,000	\$75,000,000
Total	0.00	\$0	\$75,000,000	\$75,000,000

Other Sections in Senate Bill No. 2345

Water projects stabilization fund - Sections 2, 5, 6, and 7:

- Create a water projects stabilization fund;
- Appropriate, subject to Budget Section approval, any amounts that become available in the water projects stabilization fund to the State Water Commission;
- Transfer \$1 million from the resources trust fund to the water projects stabilization fund; and
- On a quarterly basis, transfer all revenues deposited in the resources trust fund, exceeding the amount included in the 2021 legislative revenue forecast, from the resources trust fund to the water projects stabilization fund.