

**Highway Patrol
Budget No. 504
Senate Bill Nos. 2011 and 2345; House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	193.00	\$36,327,762	\$33,095,652	\$69,423,414
2019-21 legislative appropriation	<u>197.00</u>	<u>44,295,405</u>	<u>39,206,701</u>	<u>83,502,106</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	(4.00)	(\$7,967,643)	(\$6,111,049)	(\$14,078,692)

Item Description

One-time funding - The following is a summary of one-time funding appropriated to the Highway Patrol for the 2021-23 biennium:

	Other Funds
Commercial vehicle information exchange window implementation (federal funds)	\$275,000
Body armor replacement (motor carrier electronic permit fund)	265,000
Body and in-car cameras (motor carrier electronic permit fund)	1,158,000
Law Enforcement Training Academy remodel (federal State Fiscal Recovery Fund)	3,000,000
Statewide interoperable radio network compatible radios (State Fiscal Recovery Fund)	2,612,000
Total	\$7,310,000

Trooper compensation - Section 6 of Senate Bill No. 2011 identifies \$2,092,500 of funding in the agency's appropriation is to be used for salary equity, on-call pay, and location incentive pay. The Highway Patrol may not expend more than \$1,532,000 for salary equity, \$912,000 for on-call pay, and \$172,800 for location incentive pay.

Motor carrier electronic permit transaction fund - The motor carrier electronic permit transaction fund was authorized by the Legislative Assembly in 2011. A fee of up to \$15, which is deposited in the motor carrier electronic permit transaction fund, is charged by the Highway Patrol for the issuance of online permits for overweight and oversize loads. North Dakota Century Code Section 39-12-02 provides a continuing appropriation from the fund for the costs of maintaining the online permitting system. The Legislative Assembly also appropriated \$3,147,244 from the motor carrier electronic permit fund to the Highway Patrol for defraying certain expenses of the agency, including the purchase of body armor and body and in-car cameras.

Status/Result

The status of the one-time items as of April 2022 is as follows:

- Commercial vehicle information exchange window implementation - The project is currently in the design phase.
- Body armor replacement - The armor has been ordered but has not yet been received.
- Body and in-car cameras - The cameras have been ordered and are anticipated to be installed by the end of the biennium.
- Law Enforcement Training Academy remodel - The project is in the planning and design phase. The project will likely continue into the 2023-25 biennium.
- Statewide interoperable radio network compatible radios - The radios have been ordered and received and will be installed by the end of the biennium.

The Highway Patrol allocated \$1,531,181 of the funding for salary equity adjustments and \$561,319 for on-call pay. The Highway Patrol did not allocate any funding for location incentive pay.

When established, a \$15 fee was charged for the issuance of an online permit. On August 1, 2017, the Highway Patrol adjusted the fee from \$15 to \$10. The agency estimates the balance of the motor carrier electronic permit fund will be \$7 million on June 30, 2023.