

**Protection and Advocacy Project
Budget No. 360
House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	28.50	\$3,139,350	\$4,263,590	\$7,402,940
2019-21 legislative appropriation	<u>28.50</u>	<u>3,312,565¹</u>	<u>3,994,135¹</u>	<u>7,306,700</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	0.00	(\$173,215)	\$269,455	\$96,240

¹The 2019-21 legislative appropriation amount includes \$140,550 of one-time funding, of which \$72,550 is from the general fund and \$68,000 is from other funds. Excluding the one-time funding from the general fund, the agency's ongoing general fund appropriation is \$3,240,015.

Item Description	Status/Result
There are no items to report for this agency.	