

**North Dakota University System office**  
**Budget No. 215**  
**Senate Bill No. 2345**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	158.83	\$128,198,476	\$25,757,035	\$153,955,511
2021-23 legislative appropriations - November 2021 special session	0.00	0	475,000	475,000
<b>Total 2021-23 legislative appropriations</b>	<b>158.83</b>	<b>\$128,198,476</b>	<b>\$26,232,035</b>	<b>\$154,430,511</b>
2021-23 base budget	148.90	102,327,097	24,002,206	126,329,303
Legislative increase (decrease) to base budget	9.93	\$25,871,379	\$2,229,829	\$28,101,208

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for the Dakota Digital Academy			\$475,000	\$475,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$475,000</u>	<u>\$475,000</u>