

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1003 - Funding Summary**

|                                      | Base<br>Budget    | Final<br>Legislative<br>Action | Comparison to<br>Base Budget |
|--------------------------------------|-------------------|--------------------------------|------------------------------|
| Attorney General                     |                   |                                |                              |
| Salaries and wages                   | \$45,954,981      | \$50,295,349                   | \$4,340,368                  |
| Operating expenses                   | 15,588,646        | 16,433,038                     | 844,392                      |
| Capital assets                       | 804,380           | 1,739,221                      | 934,841                      |
| Grants                               | 4,418,440         | 3,903,440                      | (515,000)                    |
| Litigation fees                      | 150,000           | 127,500                        | (22,500)                     |
| Intellectual property attorney       | 442,085           |                                | (442,085)                    |
| Medical examinations                 | 660,000           | 660,000                        |                              |
| North Dakota lottery                 | 5,191,454         | 5,254,844                      | 63,390                       |
| Arrest and return of fugitives       | 10,000            | 8,500                          | (1,500)                      |
| Gaming commission                    | 7,489             | 7,489                          |                              |
| Criminal justice information sharing | 3,631,121         | 4,074,968                      | 443,847                      |
| Law enforcement                      | 2,982,284         | 3,048,927                      | 66,643                       |
| Human trafficking victims grants     | 1,400,000         | 1,101,879                      | (298,121)                    |
| Forensic nurse examiners grants      | 250,000           | 250,691                        | 691                          |
| Additional income                    |                   | 250,000                        | 250,000                      |
| Statewide litigation funding pool    |                   | 4,650,000                      | 4,650,000                    |
|                                      | <hr/>             | <hr/>                          | <hr/>                        |
| Total all funds                      | \$81,490,880      | \$91,805,846                   | \$10,314,966                 |
| Less estimated income                | <u>35,886,284</u> | <u>49,159,128</u>              | <u>13,272,844</u>            |
| General fund                         | \$45,604,596      | \$42,646,718                   | (\$2,957,878)                |
| FTE                                  | 245.00            | 253.00                         | 8.00                         |
| DHS - Other                          |                   |                                |                              |
| Operating expenses                   | <hr/>             | <u>\$2,000,000</u>             | <u>\$2,000,000</u>           |
| Total all funds                      | \$0               | \$2,000,000                    | \$2,000,000                  |
| Less estimated income                | <u>0</u>          | <u>2,000,000</u>               | <u>2,000,000</u>             |
| General fund                         | \$0               | \$0                            | \$0                          |
| FTE                                  | 0.00              | 0.00                           | 0.00                         |
| Bill total                           |                   |                                |                              |
| Total all funds                      | \$81,490,880      | \$93,805,846                   | \$12,314,966                 |
| Less estimated income                | <u>35,886,284</u> | <u>51,159,128</u>              | <u>15,272,844</u>            |
| General fund                         | \$45,604,596      | \$42,646,718                   | (\$2,957,878)                |
| FTE                                  | 245.00            | 253.00                         | 8.00                         |

**House Bill No. 1003 - Attorney General - House Action**

|                                      | <b>Base Budget</b>  | <b>House Changes</b> | <b>House Version</b> |
|--------------------------------------|---------------------|----------------------|----------------------|
| Salaries and wages                   | \$45,954,981        | \$2,827,832          | \$48,782,813         |
| Operating expenses                   | 15,588,646          | 87,126               | 15,675,772           |
| Capital assets                       | 804,380             | 934,841              | 1,739,221            |
| Grants                               | 4,418,440           | (755,000)            | 3,663,440            |
| Litigation fees                      | 150,000             | (22,500)             | 127,500              |
| Intellectual property attorney       | 442,085             | (442,085)            |                      |
| Medical examinations                 | 660,000             |                      | 660,000              |
| North Dakota lottery                 | 5,191,454           | 62,077               | 5,253,531            |
| Arrest and return of fugitives       | 10,000              | (1,500)              | 8,500                |
| Gaming commission                    | 7,489               |                      | 7,489                |
| Criminal justice information sharing | 3,631,121           | 170,802              | 3,801,923            |
| Law enforcement                      | 2,982,284           | (279,299)            | 2,702,985            |
| Human trafficking victims grants     | 1,400,000           | (298,166)            | 1,101,834            |
| Forensic nurse examiners grants      | 250,000             | 674                  | 250,674              |
| Additional income                    |                     | 250,000              | 250,000              |
| Statewide litigation funding pool    |                     | 3,000,000            | 3,000,000            |
| <b>Total all funds</b>               | <b>\$81,490,880</b> | <b>\$5,534,802</b>   | <b>\$87,025,682</b>  |
| Less estimated income                | 35,886,284          | 7,463,762            | 43,350,046           |
| General fund                         | \$45,604,596        | (\$1,928,960)        | \$43,675,636         |
| FTE                                  | 245.00              | 3.00                 | 248.00               |

**Department 125 - Attorney General - Detail of House Changes**

|                                      | <b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b> | <b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b> | <b>Adds Funding for Salary Equity Increases<sup>3</sup></b> | <b>Adds Funding for FTE Gaming Division Positions<sup>4</sup></b> | <b>Adjusts Base Level Funding<sup>5</sup></b> | <b>Removes Funding for Lottery Narcotics Task Force<sup>6</sup></b> |
|--------------------------------------|---|--|---|---|---|---|
| Salaries and wages                   | \$82,962  | \$1,042,784  | \$1,133,232   | \$814,863   | (\$246,009)                                   |   |
| Operating expenses                   |   |  |   | 144,836   | (1,253,250)                                   |   |
| Capital assets                       |   |  |   |   | (156,325)                                     |   |
| Grants                               |   |  |   |   |   | (\$755,000)   |
| Litigation fees                      |   |  |   |   | (22,500)                                      |   |
| Intellectual property attorney       | 5,707   | (2)  |   |   |   |   |
| Medical examinations                 |   |  |   |   |   |   |
| North Dakota lottery                 | 20,135  | 45,942   |   |   | (4,000)                                       |   |
| Arrest and return of fugitives       |   |  |   |   | (1,500)                                       |   |
| Gaming commission                    |   |  |   |   |   |   |
| Criminal justice information sharing | 37,985  | 22,044   |   |   |   |   |
| Law enforcement                      | (3,378)   | 64,439   |   |   | (340,360)                                     |   |
| Human trafficking victims grants     |   | 1,834  |   |   |   |   |
| Forensic nurse examiners grants      | (1)   | 675  |   |   |   |   |
| Additional income                    |   |  |   |   |   |   |
| Statewide litigation funding pool    |   |  |   |   |   |   |
| <b>Total all funds</b>               | <b>\$143,410</b>  | <b>\$1,177,716</b>   | <b>\$1,133,232</b>  | <b>\$959,699</b>  | <b>(\$2,023,944)</b>                          | <b>(\$755,000)</b>  |
| Less estimated income                | 87,874  | 388,187  | 1,133,232   | 959,699   | 113,064                                       | (755,000)   |
| General fund                         | \$55,536  | \$789,529  | \$0   | \$0   | (\$2,137,008)                                 | \$0   |
| FTE                                  | 0.00  | 0.00   | 0.00  | 4.00  | 0.00  | 0.00  |

|                                      | <b>Removes Intellectual Property Attorney<sup>7</sup></b> | <b>Adds Funding for CJIS<sup>8</sup></b> | <b>Reduces Funding for Human Trafficking Victims Grants<sup>9</sup></b> | <b>Adds One-Time Funding for Criminal History Improvement System<sup>10</sup></b> | <b>Adds One-Time Funding for Charitable Gaming Technology System<sup>11</sup></b> | <b>Adds One-Time Funding for Automated Biometric Identification System<sup>12</sup></b> |
|--------------------------------------|---|--|---|---|---|---|
| Salaries and wages                   |   |  |   |   |   |   |
| Operating expenses                   |   |  |   | \$400,000   | \$475,000   | \$300,000   |
| Capital assets                       |   |  |   |   |   |   |
| Grants                               |   |  |   |   |   |   |
| Litigation fees                      |   |  |   |   |   |   |
| Intellectual property attorney       | (\$447,790)   |  |   |   |   |   |
| Medical examinations                 |   |  |   |   |   |   |
| North Dakota lottery                 |   |  |   |   |   |   |
| Arrest and return of fugitives       |   |  |   |   |   |   |
| Gaming commission                    |   |  |   |   |   |   |
| Criminal justice information sharing |   | \$110,773                                |   |   |   |   |
| Law enforcement                      |   |  |   |   |   |   |
| Human trafficking victims grants     |   |  | (\$300,000)   |   |   |   |
| Forensic nurse examiners grants      |   |  |   |   |   |   |
| Additional income                    |   |  |   |   |   |   |
| Statewide litigation funding pool    |   |  |   |   |   |   |
| <b>Total all funds</b>               | <b>(\$447,790)</b>  | <b>\$110,773</b>                         | <b>(\$300,000)</b>  | <b>\$400,000</b>  | <b>\$475,000</b>  | <b>\$300,000</b>  |
| Less estimated income                | 0   | 0  | 0   | 400,000   | 475,000   | 300,000   |
| General fund                         | (\$447,790)   | \$110,773                                | (\$300,000)   | \$0   | \$0   | \$0   |
| FTE                                  | (1.00)  | 0.00                                     | 0.00  | 0.00  | 0.00  | 0.00  |

|                                      | <b>Adds One-Time Funding for State Crime Laboratory Equipment<sup>13</sup></b> | <b>Adds One-Time Funding for Statewide Litigation<sup>14</sup></b> | <b>Adds One-Time Funding for Additional Income<sup>15</sup></b> | <b>Total House Changes</b> |
|--------------------------------------|--|--|---|----------------------------|
| Salaries and wages                   |  |  |   | \$2,827,832                |
| Operating expenses                   | \$20,540   |  |   | 87,126                     |
| Capital assets                       | 1,091,166  |  |   | 934,841                    |
| Grants                               |  |  |   | (755,000)                  |
| Litigation fees                      |  |  |   | (22,500)                   |
| Intellectual property attorney       |  |  |   | (442,085)                  |
| Medical examinations                 |  |  |   |                            |
| North Dakota lottery                 |  |  |   | 62,077                     |
| Arrest and return of fugitives       |  |  |   | (1,500)                    |
| Gaming commission                    |  |  |   |                            |
| Criminal justice information sharing |  |  |   | 170,802                    |
| Law enforcement                      |  |  |   | (279,299)                  |
| Human trafficking victims grants     |  |  |   | (298,166)                  |
| Forensic nurse examiners grants      |  |  |   | 674                        |
| Additional income                    |  |  | \$250,000   | 250,000                    |
| Statewide litigation funding pool    |  | \$3,000,000  |   | 3,000,000                  |
| <b>Total all funds</b>               | <b>\$1,111,706</b>   | <b>\$3,000,000</b>   | <b>\$250,000</b>  | <b>\$5,534,802</b>         |
| Less estimated income                | 1,111,706  | 3,000,000  | 250,000   | 7,463,762                  |
| General fund                         | \$0  | \$0  | \$0   | (\$1,928,960)              |
| FTE                                  | 0.00   | 0.00   | 0.00  | 3.00                       |

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

|                           | <b>General<br/>Fund</b> | <b>Other<br/>Funds</b> | <b>Total</b>  |
|---------------------------|-------------------------|------------------------|---------------|
| Salary increase           | \$781,879               | \$384,469              | \$1,166,348   |
| Health insurance increase | <u>7,650</u>            | <u>3,718</u>           | <u>11,368</u> |
| Total                     | \$789,529               | \$388,187              | \$1,177,716   |

<sup>3</sup> Funding of \$1,133,232 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions (\$1,007,326) and 7 FTE Fire Marshal office positions (\$125,906). Sections are added to the bill to provide legislative intent that the Attorney General, under the supervision of the State Investment Board, invest available funding for the salary equity raises and for the cost to continue the raises during the 2023-25 biennium.

<sup>4</sup> Funding of \$959,699 is added from the Attorney General operating fund for 4 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$814,863 is for salaries and \$144,836 is for related operating expenses.

<sup>5</sup> Base level funding is adjusted as follows:

|  | <b>General<br/>Fund</b> | <b>Other<br/>Funds</b> | <b>Total</b>     |
|--|-------------------------|------------------------|------------------|
| Reduces funding for temporary salaries   | (\$246,009)             | \$0                    | (\$246,009)      |
| Adjusts funding for operating expenses   | (1,489,628)             | 185,464                | (1,304,164)      |
| Reduces funding for operating expenses   | (210,000)               | 0                      | (210,000)        |
| Adds funding for technology fees, including Microsoft Office 365 license expenses                          | 70,958                  | 0                      | 70,958           |
| Adds funding for BCI service contracts and monitoring fees   | 114,342                 | 80,000                 | 194,342          |
| Reduces funding for MFCU   | (12,866)                | 0                      | (12,866)         |
| Adds funding for State Crime Laboratory bond payments  | 555                     | 0                      | 555              |
| Reduces funding for capital assets   | 0                       | (152,400)              | (152,400)        |
| Reduces funding for litigation fees to provide a total of \$127,500  | (22,500)                | 0                      | (22,500)         |
| Reduces funding for the arrest and return of fugitives to provide a total of \$8,500 from the general fund | (1,500)                 | 0                      | (1,500)          |
| Reduces funding for law enforcement operating expenses   | <u>(340,360)</u>        | <u>0</u>               | <u>(340,360)</u> |
| Total  | (\$2,137,008)           | \$113,064              | (\$2,023,944)    |

<sup>6</sup> Funding of \$755,000 from the lottery fund is removed for the Lottery Narcotics Task Force. North Dakota Century Code Section 53-12.1-09 provides for transfers totaling \$1.6 million each biennium from the lottery fund to the multijurisdictional drug task force grant fund and provides the Attorney General a continuing appropriation for this funding.

<sup>7</sup> Funding of \$447,790 from the general fund is removed for 1 FTE assistant attorney general position to eliminate the intellectual property attorney program.

<sup>8</sup> Funding of \$110,773 is added for criminal justice information sharing (CJIS) to provide a total of \$3,801,923. Of the \$110,773 added, \$271,889 related to CJIS information technology expenses is reduced and funding of \$382,662 is added for CJIS projects, including a common statute tables project (\$40,000), CJIS portal upgrades (\$75,000), broker maintenance costs (\$50,000), and law enforcement records and jail management system maintenance (\$217,662).

<sup>9</sup> Funding of \$300,000 is reduced from the general fund for human trafficking victims grants to provide a total of \$1,101,834 from the general fund, of which \$1,100,000 is for grants and \$1,834 is for the administration of the program.

<sup>10</sup> One-time funding of \$400,000 is added from the Attorney General refund fund to upgrade the criminal history improvement system. Funding of \$400,000 was also appropriated from the Attorney General refund fund for this purpose for the 2019-21 biennium.

<sup>11</sup> One-time funding of \$475,000 is added from the Attorney General operating fund for Phases 3 and 4 of the charitable gaming technology system project, which is expected to complete the project. Funding of \$400,000 was appropriated to the Attorney General from gaming tax revenues deposited in the Attorney General operating fund for Phases 1 and 2 of the project during the 2019-21 biennium.

<sup>12</sup> One-time funding of \$300,000 is added from federal funds to upgrade the automated biometric identification system, formerly known as the automated fingerprint identification system.

<sup>13</sup> One-time funding of \$1,091,166 is added from federal funds for State Crime Laboratory equipment.

<sup>14</sup> One-time funding of \$3 million is added from the strategic investment and improvements fund for a statewide litigation funding pool.

<sup>15</sup> One-time funding of \$250,000 is added from federal funds or other funds received during the 2021-23 biennium, the same amount provided for the 2017-19 and 2019-21 bienniums. This amount is appropriated in a separate section of the bill.

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This amendment also:

- Adds a section to identify \$3 million of one-time funding in the statewide litigation funding pool line item in Section 1 is from the strategic investment and improvements fund and requires the Attorney General to transfer funds from this line item to eligible state agencies for litigation expenses during the 2021-23 biennium.
- Adds a section to identify funding in the human trafficking victims grants line item, which the Attorney General is required to use for the purpose of providing grants to organizations involved in providing prevention and treatment services related to human trafficking victims for the 2021-23 biennium.
- Adds a section to identify funding in the forensic nurse examiners grants line item, which the Attorney General is required to use for providing forensic nurse examiner program grants for community-based or hospital-based sexual assault examiner programs for the 2021-23 biennium.
- Adds a section to identify \$1,133,232 in the estimated income line item in Section 1 is from the Attorney General refund fund for salary equity increases for 55 FTE BCI positions and 2 FTE MFCU positions (\$1,007,326) and 7 FTE Fire Marshal office positions (\$125,906).
- Adds a section to authorize the Attorney General, under the supervision of the State Investment Board, to invest up to \$2,266,464 of funding available in the Attorney General refund fund for salary equity raises, of which \$2,014,652 is for BCI and MFCU positions and \$251,812 is for Fire Marshal positions, during the 2021-23 and 2023-25 bienniums. Of the \$2,266,464 total, \$1,160,896 is from an Apple lawsuit settlement deposited in the Attorney General refund fund in January 2021 and the remaining \$1,105,568 is from previously unobligated funding available in the Attorney General refund fund. Legislative intent is provided that the \$2,266,464 and any investment earnings on the funding be retained in the Attorney General refund fund and be used for the \$1,133,232 of 2021-23 biennium salary equity increases and the cost to continue the salary equity increases during the 2023-25 biennium.
- Adds a section to provide the statutory changes necessary to increase the Attorney General's salary to reflect state employee salary increases approved by the House for the 2021-23 biennium.
- Adds a section that requires any person or entity requesting a criminal record check from the BCI to pay a reasonable fee as determined by the Attorney General. The funding must be deposited in the general fund during the 2021-23 biennium.
- Adds a section to allow the Attorney General to retain the balance in the Attorney General refund fund at the end of the 2019-21 biennium to be used during the 2021-23 biennium, rather than transferring the balance to the general fund.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund during the 2015-17 biennium and continued into the 2017-19 and 2019-21 bienniums for a concealed weapon rewrite project into the 2021-23 biennium.

**House Bill No. 1003 - Attorney General - Senate Action**

|                                      | <b>Base Budget</b>  | <b>House Version</b> | <b>Senate Changes</b> | <b>Senate Version</b> |
|--------------------------------------|---------------------|----------------------|-----------------------|-----------------------|
| Salaries and wages                   | \$45,954,981        | \$48,782,813         | \$1,312,374           | \$50,095,187          |
| Operating expenses                   | 15,588,646          | 15,675,772           | 714,696               | 16,390,468            |
| Capital assets                       | 804,380             | 1,739,221            |                       | 1,739,221             |
| Grants                               | 4,418,440           | 3,663,440            | 240,000               | 3,903,440             |
| Litigation fees                      | 150,000             | 127,500              |                       | 127,500               |
| Intellectual property attorney       | 442,085             |                      |                       |                       |
| Medical examinations                 | 660,000             | 660,000              |                       | 660,000               |
| North Dakota lottery                 | 5,191,454           | 5,253,531            | 1,313                 | 5,254,844             |
| Arrest and return of fugitives       | 10,000              | 8,500                |                       | 8,500                 |
| Gaming commission                    | 7,489               | 7,489                |                       | 7,489                 |
| Criminal justice information sharing | 3,631,121           | 3,801,923            | 273,045               | 4,074,968             |
| Law enforcement                      | 2,982,284           | 2,702,985            | 345,942               | 3,048,927             |
| Human trafficking victims grants     | 1,400,000           | 1,101,834            | 45                    | 1,101,879             |
| Forensic nurse examiners grants      | 250,000             | 250,674              | 17                    | 250,691               |
| Additional income                    |                     | 250,000              |                       | 250,000               |
| Statewide litigation funding pool    |                     | 3,000,000            | 1,000,000             | 4,000,000             |
| <b>Total all funds</b>               | <b>\$81,490,880</b> | <b>\$87,025,682</b>  | <b>\$3,887,432</b>    | <b>\$90,913,114</b>   |
| Less estimated income                | 35,886,284          | 43,350,046           | 5,159,082             | 48,509,128            |
| General fund                         | \$45,604,596        | \$43,675,636         | (\$1,271,650)         | \$42,403,986          |
| FTE                                  | 245.00              | 248.00               | 4.00                  | 252.00                |

**Department 125 - Attorney General - Detail of Senate Changes**

|                                      | <b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b> | <b>Adds Funding for Salary Equity Increases<sup>2</sup></b> | <b>Adjusts Funding for the Gaming Division<sup>3</sup></b> | <b>Adds Funding for Gaming Grants to Political Subdivisions<sup>4</sup></b> | <b>Adds Funding for Gaming Division Positions<sup>5</sup></b> | <b>Adjusts Funding for Salaries and Operating Expenses<sup>6</sup></b> |
|--------------------------------------|---|---|--|---|---|--|
| Salaries and wages                   | \$33,376  | \$241,757   |  |   | \$611,147   |  |
| Operating expenses                   |   |   |  |   | 108,627   | \$584,373  |
| Capital assets                       |   |   |  |   |   |  |
| Grants                               |   |   |  | \$240,000   |   |  |
| Litigation fees                      |   |   |  |   |   |  |
| Intellectual property attorney       |   |   |  |   |   |  |
| Medical examinations                 |   |   |  |   |   |  |
| North Dakota lottery                 | 1,313   |   |  |   |   |  |
| Arrest and return of fugitives       |   |   |  |   |   |  |
| Gaming commission                    |   |   |  |   |   |  |
| Criminal justice information sharing | 1,156   |   |  |   |   | 271,889  |
| Law enforcement                      | 2,204   |   |  |   |   | 343,738  |
| Human trafficking victims grants     | 45  |   |  |   |   |  |
| Forensic nurse examiners grants      | 17  |   |  |   |   |  |
| Statewide litigation funding pool    |   |   |  |   |   |  |
| Additional income                    |   |   |  |   |   |  |
| <b>Total all funds</b>               | <b>\$38,111</b>   | <b>\$241,757</b>  | <b>\$0</b>   | <b>\$240,000</b>  | <b>\$719,774</b>  | <b>\$1,200,000</b>   |
| Less estimated income                | 47,509  | 241,757   | 1,710,042  | 240,000   | 719,774   | 1,200,000  |
| General fund                         | (\$9,398)   | \$0   | (\$1,710,042)  | \$0   | \$0   | \$0  |
| FTE                                  | 0.00  | 0.00  | 0.00   | 0.00  | 3.00  | 0.00   |

|   | Restores<br>Intellectual<br>Property<br>Attorney <sup>2</sup> | Adds One-<br>Time Funding<br>for Statewide<br>Litigation <sup>8</sup> | Total Senate<br>Changes |
|---|---|---|-------------------------|
| Salaries and wages                      | \$426,094   |   | \$1,312,374             |
| Operating expenses                      | 21,696  |   | 714,696                 |
| Capital assets                          |   |   |                         |
| Grants                                  |   |   | 240,000                 |
| Litigation fees                         |   |   |                         |
| Intellectual property attorney          |   |   |                         |
| Medical examinations                    |   |   |                         |
| North Dakota lottery                    |   |   | 1,313                   |
| Arrest and return of fugitives          |   |   |                         |
| Gaming commission                       |   |   |                         |
| Criminal justice information<br>sharing |   |   | 273,045                 |
| Law enforcement                         |   |   | 345,942                 |
| Human trafficking victims<br>grants     |   |   | 45                      |
| Forensic nurse examiners<br>grants      |   |   | 17                      |
| Statewide litigation funding<br>pool    |   | \$1,000,000   | 1,000,000               |
| Additional income                       |   |   |                         |
| Total all funds                         | \$447,790   | \$1,000,000   | \$3,887,432             |
| Less estimated income                   | 0   | 1,000,000   | 5,159,082               |
| General fund                            | \$447,790   | \$0   | (\$1,271,650)           |
| FTE                                     | 1.00  | 0.00  | 4.00                    |

<sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. Of these amounts, \$50,000 is reduced from the general fund and \$50,000 is added from gaming tax revenues deposited in the gaming tax allocation fund for salary increases related to Gaming Division positions.

<sup>2</sup> Funding of \$241,757 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions to provide a total of \$1,249,083 of salary equity increases for these FTE positions from the Attorney General refund fund, which is derived from lawsuit settlement proceeds. The House provided \$1,007,326 from the Attorney General refund fund for these FTE positions.

An additional \$125,906 of salary equity funding is provided for 8 FTE Fire Marshal office positions from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund. The House provided the \$125,906 for the Fire Marshal office positions from the Attorney General refund fund.

<sup>3</sup> Funding from the general fund of \$1,710,042 is replaced with funding from gaming tax revenues deposited in the gaming tax allocation fund for Gaming Division expenses, including \$1,669,103 in the salaries and wages line item, \$37,599 in the operating expenses line item, and \$3,340 in the gaming commission line item. A section is added to the bill to amend North Dakota Century Code Section 53-06.1-12 to authorize the Attorney General to use gaming tax revenues for the administration and operating costs of the Gaming Division.

<sup>4</sup> Funding of \$240,000 is added from the gaming tax allocation fund to provide a total of \$750,000 for grants to political subdivisions.

<sup>5</sup> Funding of \$719,774 is added from the gaming tax revenues deposited in the gaming tax allocation fund for 3 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$611,147 is for salaries and wages and \$108,627 is for related operating expenses.

The Senate amendments also adjust the funding source for \$959,699 approved by the House, of which \$814,863 is for salaries and wages of 4 FTE Gaming Division positions and \$144,836 is for related operating expenses, from the Attorney General operating fund to gaming tax revenues deposited in the gaming tax allocation fund to provide a total of 7 new FTE Gaming Division positions at a cost of \$1,679,473, of which \$1,426,010 is for salaries and wages and \$253,463 is for related operating expenses.

The Senate amendments also replace funding of \$1,113,993 from the Attorney General refund fund, of which \$956,356 is for salaries and wages, \$153,488 is for operating expenses and \$4,149 is for the Gaming Commission, and \$147,560 from the Attorney General operating fund, of which \$24,000 is for salaries and wages and \$123,560 is for operating expenses, with funding from the gaming tax allocation fund.

Total Gaming Division funding provided by the Senate from the gaming tax allocation fund is \$5,926,068, of which \$4,125,469 is for salaries and wages, \$1,043,110 is for operating expenses, \$750,000 is for grants to cities and counties, and \$7,489 is for the Gaming Commission.

A section of legislative intent is added to the bill that the Attorney General's Gaming Division be paid from gaming tax revenues.

<sup>6</sup> Funding of \$1.2 million is added from the Attorney General refund fund for salaries and wages and operating expenses funding reduced from the general fund by the House. Of the total, \$283,227 is for salaries and wages of a BCI agent and a BCI administrative assistant, \$34,377 is for operating expenses of the State Crime Laboratory, \$271,889 is for operating expenses of the Criminal Justice Information System, and \$610,507 is for other operating expenses of the Attorney General's office, primarily related to information technology-related expenses.

<sup>7</sup> Funding of \$447,790 from the general fund is restored for 1 FTE assistant attorney general position for the intellectual property attorney program. The House removed this position and eliminated the program.

<sup>8</sup> One-time funding of \$1 million is added from the strategic investment and improvements fund for a statewide litigation funding pool, to provide a total of \$4 million. The House added \$3 million from the strategic investment and improvements fund.

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This amendment also:

- Adds a section to provide a 2019-21 biennium supplemental appropriation of \$355,000 to the Attorney General from federal funds, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers to be received from the Department of Transportation. The section includes an exemption to allow the Attorney General to continue the funding into the 2021-23 biennium. This section is declared an emergency measure.
- Adds a section to provide a transfer of \$2 million from lawsuit settlement proceeds deposited in the Attorney General refund fund to the Department of Human Services, which is appropriated to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Department of Human Services is required to consult with the Attorney General regarding the use of this funding. The Attorney General is required to notify the Legislative Council and the Office of Management and Budget of any lawsuit settlement proceeds that become available for transfer to the Department of Human Services for this program.
- Adds a section to identify \$475,000 appropriated in Section 1 for the continued development and implementation of the charitable gaming technology system is from the gaming tax allocation fund. The House provided this funding from the Attorney General operating fund.
- Amends a section to identify \$1,374,989 in the estimated income line item in Section 1 is for providing salary equity increases to Attorney General staff during the 2021-23 biennium, of which \$1,249,083 is from the Attorney General refund fund for BCI and MFCU positions and \$125,906 is from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for Fire Marshal office positions.
- Amends a section to allow the Attorney General to invest up to \$2,577,624 of funding in the Attorney General refund fund, which is derived from lawsuit settlement proceeds received by the Attorney General and was deposited in the Attorney General refund fund in January 2021 (\$1,160,896) and anticipated to be deposited in March 2021 (\$1,416,728) and any investment earnings on the settlement amount, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, under the supervision of the State Investment Board for the 2021-23 and 2023-25 bienniums. Legislative intent is provided that this funding and any investment earnings on the funding be retained in the Attorney General refund fund and Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for the purpose of providing salary equity increases for the 2021-23 biennium and for the cost to continue the salary equity increases during the 2023-25 biennium.
- Amends a section increasing the Attorney General's statutory salary to reflect salary increases of 1.5 percent and 2 percent approved for the 2021-23 biennium.
- Adds a section to provide, notwithstanding Section 54-12-08.1, the Attorney General may contract for legal services that are compensated by a contingent fee arrangement, relating to ongoing multi-state technology litigation, during the period beginning with the effective date of this Act and ending June 30, 2023. This section is declared an emergency measure.

- Adds a section to provide, notwithstanding Section 53-06.1-12, the Attorney General may distribute quarters seven and eight of 2019-21 biennium gaming tax revenue grants to cities and counties through October 31, 2021.
- Adds a section to provide, notwithstanding subsection 6 of Section 18-13-03, the Attorney General may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to Fire Marshal office positions during the 2021-23 biennium.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from other funds for the 2017-19 biennium and continued into the 2019-21 biennium for the statewide automated victim information and notification system into the 2021-23 biennium for the legal case management system, which is used to track attorney time and billing within the agency.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund for the 2019-21 biennium for the purchase of information technology equipment into the 2021-23 biennium.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating attorney and legal-related positions in state government.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating litigation-related funding in state government.
- Adds a section to provide for a Legislative Management study regarding the state's charitable gaming tax laws and the use of net proceeds for eligible organizations.

### House Bill No. 1003 - Attorney General - Conference Committee Action

|                                      | Base Budget         | House Version       | Conference Committee Changes | Conference Committee Version | Senate Version      | Comparison to Senate |
|--------------------------------------|---------------------|---------------------|------------------------------|------------------------------|---------------------|----------------------|
| Salaries and wages                   | \$45,954,981        | \$48,782,813        | \$1,512,536                  | \$50,295,349                 | \$50,095,187        | \$200,162            |
| Operating expenses                   | 15,588,646          | 15,675,772          | 757,266                      | 16,433,038                   | 16,390,468          | 42,570               |
| Capital assets                       | 804,380             | 1,739,221           |                              | 1,739,221                    | 1,739,221           |                      |
| Grants                               | 4,418,440           | 3,663,440           | 240,000                      | 3,903,440                    | 3,903,440           |                      |
| Litigation fees                      | 150,000             | 127,500             |                              | 127,500                      | 127,500             |                      |
| Intellectual property attorney       | 442,085             |                     |                              |                              |                     |                      |
| Medical examinations                 | 660,000             | 660,000             |                              | 660,000                      | 660,000             |                      |
| North Dakota lottery                 | 5,191,454           | 5,253,531           | 1,313                        | 5,254,844                    | 5,254,844           |                      |
| Arrest and return of fugitives       | 10,000              | 8,500               |                              | 8,500                        | 8,500               |                      |
| Gaming commission                    | 7,489               | 7,489               |                              | 7,489                        | 7,489               |                      |
| Criminal justice information sharing | 3,631,121           | 3,801,923           | 273,045                      | 4,074,968                    | 4,074,968           |                      |
| Law enforcement                      | 2,982,284           | 2,702,985           | 345,942                      | 3,048,927                    | 3,048,927           |                      |
| Human trafficking victims grants     | 1,400,000           | 1,101,834           | 45                           | 1,101,879                    | 1,101,879           |                      |
| Forensic nurse examiners grants      | 250,000             | 250,674             | 17                           | 250,691                      | 250,691             |                      |
| Additional income                    |                     | 250,000             |                              | 250,000                      | 250,000             |                      |
| Statewide litigation funding pool    |                     | 3,000,000           | 1,650,000                    | 4,650,000                    | 4,000,000           | 650,000              |
| <b>Total all funds</b>               | <b>\$81,490,880</b> | <b>\$87,025,682</b> | <b>\$4,780,164</b>           | <b>\$91,805,846</b>          | <b>\$90,913,114</b> | <b>\$892,732</b>     |
| Less estimated income                | 35,886,284          | 43,350,046          | 5,809,082                    | 49,159,128                   | 48,509,128          | 650,000              |
| General fund                         | \$45,604,596        | \$43,675,636        | (\$1,028,918)                | \$42,646,718                 | \$42,403,986        | \$242,732            |
| FTE                                  | 245.00              | 248.00              | 5.00                         | 253.00                       | 252.00              | 1.00                 |

**Department 125 - Attorney General - Detail of Conference Committee Changes**

|                                      | <b>Adjusts<br/>Funding for<br/>Salary and<br/>Benefit<br/>Increases<sup>1</sup></b> | <b>Adds Funding<br/>for Salary<br/>Equity<br/>Increases<sup>2</sup></b> | <b>Adjusts<br/>Funding for<br/>the Gaming<br/>Division<sup>3</sup></b> | <b>Adds Funding<br/>for Gaming<br/>Grants to<br/>Political<br/>Subdivisions<sup>4</sup></b> | <b>Adds Funding<br/>for Gaming<br/>Division<br/>Positions<sup>5</sup></b> | <b>Adds Funding<br/>for a Data<br/>Scientist<br/>Position<sup>6</sup></b> |
|--------------------------------------|---|---|--|---|---|---|
| Salaries and wages                   | \$33,376  | \$241,757   |  |   | \$611,147   | \$200,162   |
| Operating expenses                   |   |   |  |   | 108,627   | 42,570  |
| Capital assets                       |   |   |  |   |   |   |
| Grants                               |   |   |  | \$240,000   |   |   |
| Litigation fees                      |   |   |  |   |   |   |
| Intellectual property attorney       |   |   |  |   |   |   |
| Medical examinations                 |   |   |  |   |   |   |
| North Dakota lottery                 | 1,313   |   |  |   |   |   |
| Arrest and return of fugitives       |   |   |  |   |   |   |
| Gaming commission                    |   |   |  |   |   |   |
| Criminal justice information sharing | 1,156   |   |  |   |   |   |
| Law enforcement                      | 2,204   |   |  |   |   |   |
| Human trafficking victims grants     | 45  |   |  |   |   |   |
| Forensic nurse examiners grants      | 17  |   |  |   |   |   |
| Statewide litigation funding pool    |   |   |  |   |   |   |
| Additional income                    |   |   |  |   |   |   |
| <b>Total all funds</b>               | <b>\$38,111</b>   | <b>\$241,757</b>  | <b>\$0</b>   | <b>\$240,000</b>  | <b>\$719,774</b>  | <b>\$242,732</b>  |
| Less estimated income                | 47,509  | 241,757   | 1,710,042  | 240,000   | 719,774   | 0   |
| General fund                         | (\$9,398)   | \$0   | (\$1,710,042)  | \$0   | \$0   | \$242,732   |
| FTE                                  | 0.00  | 0.00  | 0.00   | 0.00  | 3.00  | 1.00  |

|                                      | <b>Adjusts<br/>Funding for<br/>Salaries and<br/>Operating<br/>Expenses<sup>7</sup></b> | <b>Restores<br/>Intellectual<br/>Property<br/>Attorney<sup>8</sup></b> | <b>Adds One-<br/>Time Funding<br/>for Statewide<br/>Litigation<sup>9</sup></b> | <b>Total<br/>Conference<br/>Committee<br/>Changes</b> |
|--------------------------------------|--|--|--|---|
| Salaries and wages                   |  | \$426,094  |  | \$1,512,536   |
| Operating expenses                   | \$584,373  | 21,696   |  | 757,266   |
| Capital assets                       |  |  |  |   |
| Grants                               |  |  |  | 240,000   |
| Litigation fees                      |  |  |  |   |
| Intellectual property attorney       |  |  |  |   |
| Medical examinations                 |  |  |  |   |
| North Dakota lottery                 |  |  |  | 1,313   |
| Arrest and return of fugitives       |  |  |  |   |
| Gaming commission                    |  |  |  |   |
| Criminal justice information sharing | 271,889  |  |  | 273,045   |
| Law enforcement                      | 343,738  |  |  | 345,942   |
| Human trafficking victims grants     |  |  |  | 45  |
| Forensic nurse examiners grants      |  |  |  | 17  |
| Statewide litigation funding pool    |  |  | \$1,650,000  | 1,650,000   |
| Additional income                    |  |  |  |   |
| <b>Total all funds</b>               | <b>\$1,200,000</b>   | <b>\$447,790</b>   | <b>\$1,650,000</b>   | <b>\$4,780,164</b>                                    |
| Less estimated income                | 1,200,000  | 0  | 1,650,000  | 5,809,082   |
| General fund                         | \$0  | \$447,790  | \$0  | (\$1,028,918)   |
| FTE                                  | 0.00   | 1.00   | 0.00   | 5.00  |

<sup>1</sup> Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022, the same as provided by the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of

\$100 and a maximum monthly increase of \$250. Of these amounts, \$50,000 is reduced from the general fund and \$50,000 is added from gaming tax revenues deposited in the charitable gaming operating fund for salary increases related to Gaming Division positions.

<sup>2</sup> Funding of \$241,757 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions to provide a total of \$1,249,083 of salary equity increases for these FTE positions from the Attorney General refund fund, which is derived from lawsuit settlement proceeds, the same as provided by the Senate. The House provided \$1,007,326 from the Attorney General refund fund for these FTE positions.

An additional \$125,906 of salary equity funding is provided for 8 FTE Fire Marshal office positions from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, the same as provided by the Senate. The House provided the \$125,906 for the Fire Marshal office positions from the Attorney General refund fund.

<sup>3</sup> Funding from the general fund of \$1,710,042 is replaced with funding from gaming tax revenues deposited in the charitable gaming operating fund for Gaming Division expenses, including \$1,669,103 in the salaries and wages line item, \$37,599 in the operating expenses line item, and \$3,340 in the gaming commission line item. The Senate provided the funding would be from the gaming tax allocation fund. The House did not adjust funding for the Gaming Division.

<sup>4</sup> Funding of \$240,000 is added from the charitable gaming operating fund to provide a total of \$750,000 for grants to political subdivisions. The Senate added this funding from the gaming tax allocation fund. The House did not add funding for gaming grants.

<sup>5</sup> Funding of \$719,774 is added from the gaming tax revenues deposited in the charitable gaming operating fund for 3 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$611,147 is for salaries and wages and \$108,627 is for related operating expenses. The Senate provided this funding from the gaming tax allocation fund.

The Conference Committee amendments also adjust the funding source for \$959,699 approved by the House, of which \$814,863 is for salaries and wages of 4 FTE Gaming Division positions and \$144,836 is for related operating expenses, from the Attorney General operating fund to gaming tax revenues deposited in the charitable gaming operating fund to provide a total of 7 new FTE Gaming Division positions at a cost of \$1,679,473, of which \$1,426,010 is for salaries and wages and \$253,463 is for related operating expenses. The Senate provided this funding from the gaming tax allocation fund.

The Conference Committee amendments also replace funding of \$1,113,993 from the Attorney General refund fund, of which \$956,356 is for salaries and wages, \$153,488 is for operating expenses and \$4,149 is for the Gaming Commission, and \$147,560 from the Attorney General operating fund, of which \$24,000 is for salaries and wages and \$123,560 is for operating expenses, with funding from the charitable gaming operating fund. The Senate provided this funding from the gaming tax allocation fund.

Total Gaming Division funding provided by the Conference Committee from the charitable gaming operating fund is \$5,926,068, of which \$4,125,469 is for salaries and wages, \$1,043,110 is for operating expenses, \$750,000 is for grants to cities and counties, and \$7,489 is for the Gaming Commission. The Senate provided this funding from the gaming tax allocation fund.

A section of legislative intent is added to the bill that the Attorney General's Gaming Division be paid from gaming tax revenues, the same as the Senate.

<sup>6</sup> Funding of \$242,732 is added from the general fund for 1 FTE data scientist position for the State Crime Laboratory, of which \$200,162 is for salaries and wages and \$42,570 is for related operating expenses. The House and Senate did not previously approve this item.

<sup>7</sup> Funding of \$1.2 million is added from the Attorney General refund fund for salaries and wages and operating expenses reduced from the general fund by the House. Of the total, \$283,227 is for salaries and wages of a BCI agent and a BCI administrative assistant, \$34,377 is for operating expenses of the State Crime Laboratory, \$271,889 is for operating expenses of the criminal justice information sharing system, and \$610,507 is for other operating expenses of the Attorney General's office, primarily related to information technology-related expenses. The Senate also provided \$1.2 million from the Attorney General refund fund for this purpose.

<sup>8</sup> Funding of \$447,790 from the general fund is restored for 1 FTE assistant attorney general position for the intellectual property attorney program, the same as provided by the Senate. The House removed this position and eliminated the program.

<sup>9</sup> One-time funding of \$1.65 million is added from the gaming tax allocation fund for a statewide litigation funding pool, to provide a total of \$4.65 million, of which \$3 million is from the strategic investment and improvements fund. The House provided a total of \$3 million from the strategic investment and improvements fund. The Senate provided a total of \$4 million from the strategic investment and improvements fund. A separate section of the bill is added to identify the \$1.65 million in Section 1 and to provide an exemption from North Dakota Century Code Section 53-06.1-12 to authorize the Attorney General to use the funding for litigation expenses.

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The Conference Committee did not approve a section added by the Senate that would have amended Section 53-06.1-12 to authorize the Attorney General to use gaming tax revenues from the gaming tax allocation fund for the administration and operating costs of the Gaming Division. Due to the passage of House Bill No. 1212 (2021), the Attorney General is authorized to use gaming tax revenues deposited in the newly created charitable gaming operating fund for the administration and operating costs of the Gaming Division.

This amendment also:

- Adds a section to provide a 2019-21 biennium supplemental appropriation of \$355,000 to the Attorney General from federal funds, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers to be received from the Department of Transportation. The section includes an exemption to allow the Attorney General to continue the funding into the 2021-23 biennium. This section is declared an emergency measure. The Senate included this section.
- Adds a section to provide a transfer of \$2 million from lawsuit settlement proceeds deposited in the Attorney General refund fund to the Department of Human Services, which is appropriated to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Department of Human Services is required to consult with the Attorney General regarding the use of this funding. The Attorney General is required to notify the Legislative Council and the Office of Management and Budget of any lawsuit settlement proceeds that become available for transfer to the Department of Human Services for this program. The Senate included this section.
- Adds a section to identify \$475,000 appropriated in Section 1 for the continued development and implementation of the charitable gaming technology system is from the charitable gaming operating fund. The House provided this funding from the Attorney General operating fund. The Senate provided this funding from the gaming tax allocation fund.
- Amends a section to identify \$1,374,989 in the estimated income line item in Section 1 is for providing salary equity increases to Attorney General staff during the 2021-23 biennium, of which \$1,249,083 is from the Attorney General refund fund for BCI and MFCU positions and \$125,906 is from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for Fire Marshal office positions. The Senate included this section.
- Amends a section to allow the Attorney General to invest up to \$2,577,624 of funding in the Attorney General refund fund, which is derived from lawsuit settlement proceeds received by the Attorney General and was deposited in the Attorney General refund fund in January 2021 (\$1,160,896) and April 2021 (\$1,416,728) and any investment earnings on the settlement amount, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, under the supervision of the State Investment Board for the 2021-23 and 2023-25 bienniums. Legislative intent is provided that this funding and any investment earnings on the funding be retained in the Attorney General refund fund and Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for the purpose of providing salary equity increases for the 2021-23 biennium and for the cost to continue the salary equity increases during the 2023-25 biennium. The Senate included this section.
- Amends a section increasing the Attorney General's statutory salary to reflect salary increases of 1.5 percent and 2 percent approved for the 2021-23 biennium. The Senate included this section.
- Adds a section to amend House Bill No. 1212 (2021) to provide gaming tax revenue grants distributed to cities and counties are subject to legislative appropriations. This change will result in an estimated additional \$34,373 of gaming tax revenues being deposited in the general fund during the 2021-23 biennium.
- Adds a section to provide, notwithstanding Section 54-12-08.1, the Attorney General may contract for legal services that are compensated by a contingent fee arrangement, relating to ongoing multi-state technology litigation, during the period beginning with the effective date of this Act and ending June 30, 2023. This section is declared an emergency measure. The Senate included this section.
- Adds a section to provide, notwithstanding Section 53-06.1-12, the Attorney General may distribute quarters seven and eight of 2019-21 biennium gaming tax revenue grants to cities and counties through October 31, 2021. The Senate included this section.
- Adds a section to provide, notwithstanding subsection 6 of Section 18-13-03, the Attorney General may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to Fire Marshal office positions during the 2021-23 biennium. The Senate included this section.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from other funds for the 2017-19 biennium and continued into the 2019-21 biennium for the statewide automated victim

information and notification system into the 2021-23 biennium for the legal case management system, which is used to track attorney time and billing within the agency. The Senate included this section.

- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund for the 2019-21 biennium for the purchase of information technology equipment into the 2021-23 biennium. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating attorney and legal-related positions in state government. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating litigation-related funding in state government. The Senate included this section.
- Adds a section to provide for a Legislative Management study regarding the state's charitable gaming tax laws and the use of net proceeds for eligible organizations. The Senate included this section.
- Adds a section to provide for a Legislative Management study of gaming addiction and support. Neither the Senate nor the House included this section.

**House Bill No. 1003 - DHS - Other - Senate Action**

|                       | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-------------|---------------|----------------|----------------|
| Operating expenses    |             |               | \$2,000,000    | \$2,000,000    |
| Total all funds       | \$0         | \$0           | \$2,000,000    | \$2,000,000    |
| Less estimated income | 0           | 0             | 2,000,000      | 2,000,000      |
| General fund          | \$0         | \$0           | \$0            | \$0            |
| FTE                   | 0.00        | 0.00          | 0.00           | 0.00           |

**Department 325 - DHS - Other - Detail of Senate Changes**

|                       | Adds One-Time Funding for Opioid Addiction Prevention Program <sup>1</sup> | Total Senate Changes |
|-----------------------|--|----------------------|
| Operating expenses    | \$2,000,000  | \$2,000,000          |
| Total all funds       | \$2,000,000  | \$2,000,000          |
| Less estimated income | 2,000,000  | 2,000,000            |
| General fund          | \$0  | \$0                  |
| FTE                   | 0.00   | 0.00                 |

<sup>1</sup> One-time funding of \$2 million is added from lawsuit settlement proceeds received by the Attorney General and transferred to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The House did not include this appropriation.

**House Bill No. 1003 - DHS - Other - Conference Committee Action**

|                       | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------|-------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Operating expenses    |             |               | \$2,000,000                  | \$2,000,000                  | \$2,000,000    |                      |
| Total all funds       | \$0         | \$0           | \$2,000,000                  | \$2,000,000                  | \$2,000,000    | \$0                  |
| Less estimated income | 0           | 0             | 2,000,000                    | 2,000,000                    | 2,000,000      | 0                    |
| General fund          | \$0         | \$0           | \$0                          | \$0                          | \$0            | \$0                  |
| FTE                   | 0.00        | 0.00          | 0.00                         | 0.00                         | 0.00           | 0.00                 |

**Department 325 - DHS - Other - Detail of Conference Committee Changes**

|                       | Adds One-Time Funding for Opioid Addiction Prevention Program <sup>1</sup> | Total Conference Committee Changes |
|-----------------------|--|------------------------------------|
| Operating expenses    | \$2,000,000  | \$2,000,000                        |
| Total all funds       | \$2,000,000  | \$2,000,000                        |
| Less estimated income | 2,000,000  | 2,000,000                          |
| General fund          | \$0  | \$0                                |
| FTE                   | 0.00   | 0.00                               |

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<sup>1</sup> One-time funding of \$2 million is added from lawsuit settlement proceeds received by the Attorney General and transferred to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Senate also included this appropriation.