

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Secretary of State			
Salaries and wages	\$4,978,126	\$5,528,082	\$549,956
Operating expenses	3,009,553	3,308,424	298,871
Grants		25,000	25,000
Petition review	8,000	8,000	
Election reform	1,601,747	4,699,689	3,097,942
Total all funds	\$9,597,426	\$13,569,195	\$3,971,769
Less estimated income	4,231,641	8,305,574	4,073,933
General fund	\$5,365,785	\$5,263,621	(\$102,164)
FTE	32.00	33.00	1.00
Public Printing			
Public printing	\$257,278	\$257,931	\$653
Total all funds	\$257,278	\$257,931	\$653
Less estimated income	0	0	0
General fund	\$257,278	\$257,931	\$653
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$9,854,704	\$13,827,126	\$3,972,422
Less estimated income	4,231,641	8,305,574	4,073,933
General fund	\$5,623,063	\$5,521,552	(\$101,511)
FTE	32.00	33.00	1.00

House Bill No. 1002 - Secretary of State - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$4,978,126	\$555,816	\$5,533,942
Operating expenses	3,009,553	298,871	3,308,424
Grants		25,000	25,000
Petition review	8,000		8,000
Election reform	1,601,747	3,097,721	4,699,468
Total all funds	\$9,597,426	\$3,977,408	\$13,574,834
Less estimated income	4,231,641	4,074,923	8,306,564
General fund	\$5,365,785	(\$97,515)	\$5,268,270
FTE	32.00	1.00	33.00

Department 108 - Secretary of State - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding to Convert a Temporary to FTE Position³	Increases Funding for Temporary Salaries⁴	Adjusts Funding for Operating Expenses⁵	Adds Funding for Grants⁶
Salaries and wages	\$145,186	\$138,765	\$121,865	\$150,000		
Operating expenses					\$298,871	
Grants						\$25,000
Petition review						
Election reform	93,342	4,379				
Total all funds	\$238,528	\$143,144	\$121,865	\$150,000	\$298,871	\$25,000
Less estimated income	238,528	13,825	121,865	150,000	550,705	0
General fund	\$0	\$129,319	\$0	\$0	(\$251,834)	\$25,000
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Increases Funding for Election Reform ⁷	Total House Changes
Salaries and wages		\$555,816
Operating expenses		298,871
Grants		25,000
Petition review		
Election reform	\$3,000,000	3,097,721
Total all funds	\$3,000,000	\$3,977,408
Less estimated income	3,000,000	4,074,923
General fund	\$0	(\$97,515)
FTE	0.00	1.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$127,895	\$13,691	\$141,586
Health insurance increase	1,424	134	1,558
Total	\$129,319	\$13,825	\$143,144

³ Funding is added from federal funds to convert 1 full-time temporary election reform position to an FTE position.

⁴ Funding is increased for temporary salaries to provide a total of \$200,000.

⁵ Funding for operating expenses is adjusted as follows:

	General Fund	Other Funds	Total
Funding source change to general services fund	(\$255,425)	\$255,425	\$0
IT operating expenses	0	210,000	210,000
Other operating expenses	0	84,575	84,575
Microsoft Office 365 license expenses	3,591	705	4,296
Total	(\$251,834)	\$550,705	\$298,871

⁶ Funding of \$25,000 from the general fund is added for the purpose of providing grants to each federally recognized tribal government located within the state during the 2021-23 biennium. A section is added providing the Secretary of State may provide grants up to \$5,000 to each tribal government to reimburse administrative costs incurred by each tribal government to issue addresses and identifications for voting purposes.

⁷ Funding from federal funds is increased for election reform.

This amendment also adds a section to:

- Provide the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$113,925, effective July 1, 2022, to reflect the 1.5 percent annual salary increase.
- Allow funding approved for an information technology project in the 2015-17 biennium to be continued into the 2021-23 biennium.

House Bill No. 1002 - Secretary of State - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,978,126	\$5,533,942	(\$5,860)	\$5,528,082
Operating expenses	3,009,553	3,308,424		3,308,424
Grants		25,000		25,000
Petition review	8,000	8,000		8,000
Election reform	1,601,747	4,699,468	221	4,699,689
Total all funds	\$9,597,426	\$13,574,834	(\$5,639)	\$13,569,195
Less estimated income	4,231,641	8,306,564	(990)	8,305,574
General fund	\$5,365,785	\$5,268,270	(\$4,649)	\$5,263,621
FTE	32.00	33.00	0.00	33.00

Department 108 - Secretary of State - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases¹	Total Senate Changes
Salaries and wages	(\$5,860)	(\$5,860)
Operating expenses		
Grants		
Petition review		
Election reform	221	221
Total all funds	(\$5,639)	(\$5,639)
Less estimated income	(990)	(990)
General fund	(\$4,649)	(\$4,649)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

This amendment also provides the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,241, effective July 1, 2021, and to \$114,486, effective July 1, 2022, to reflect the 1.5 percent and 2 percent salary increase respectively. The House provided for a 1.5 percent annual salary increase.

House Bill No. 1002 - Secretary of State - House Action

The House concurred with the Senate.

House Bill No. 1002 - Public Printing - House Action

	Base Budget	House Changes	House Version
Public printing	\$257,278	\$653	\$257,931
Total all funds	\$257,278	\$653	\$257,931
Less estimated income	0	0	0
General fund	\$257,278	\$653	\$257,931
FTE	0.00	0.00	0.00

Department 109 - Public Printing - Detail of House Changes

	Increases Funding For Public Printing ¹	Total House Changes
Public printing	\$653	\$653
Total all funds	\$653	\$653
Less estimated income	0	0
General fund	\$653	\$653
FTE	0.00	0.00

¹ Funding is increased for public printing to provide a total of \$257,931 from the general fund.

House Bill No. 1002 - Public Printing - Senate Action

The Senate did not change the House version for public printing.

House Bill No. 1002 - Public Printing - House Action

The House concurred with the Senate.