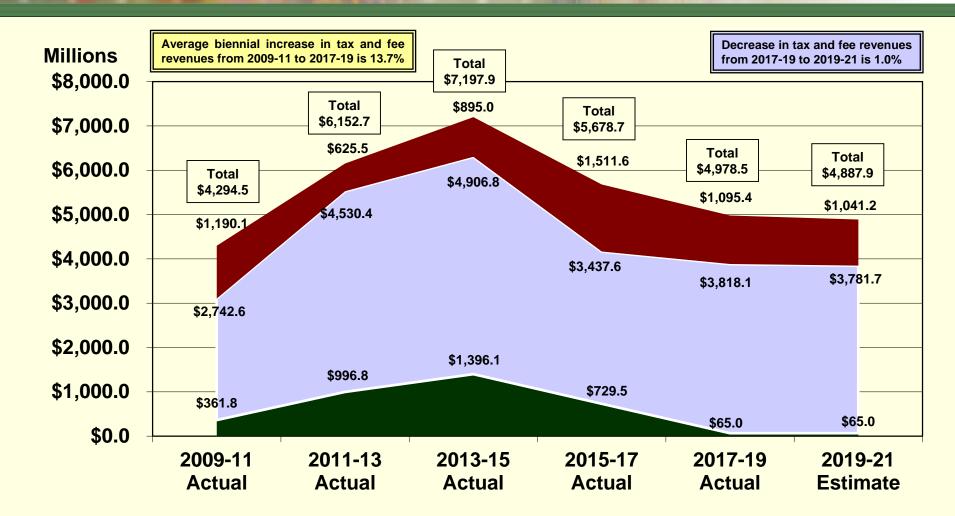
Budget and Fiscal Trends

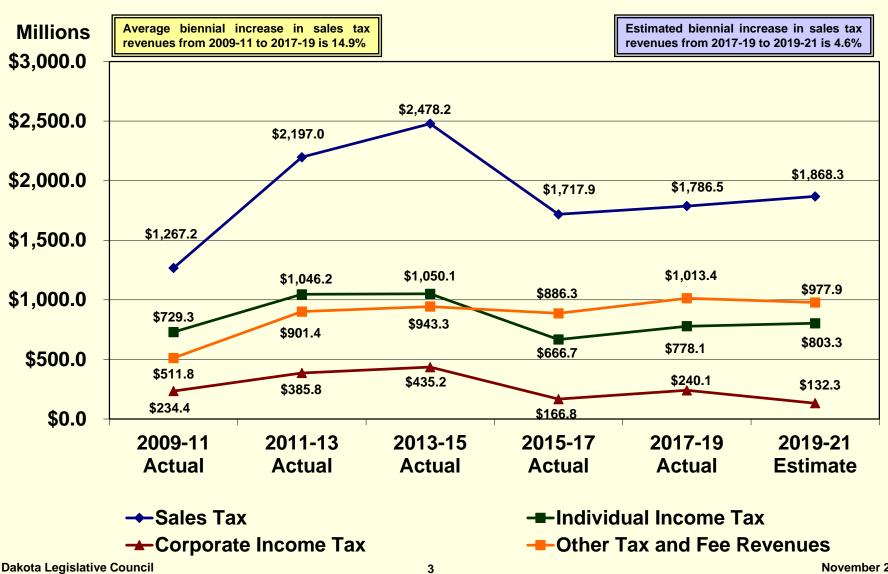
Prepared by the North Dakota Legislative Council Staff November 2019

General Fund Revenues Beginning Balance, Tax and Fee Revenues, and Transfers

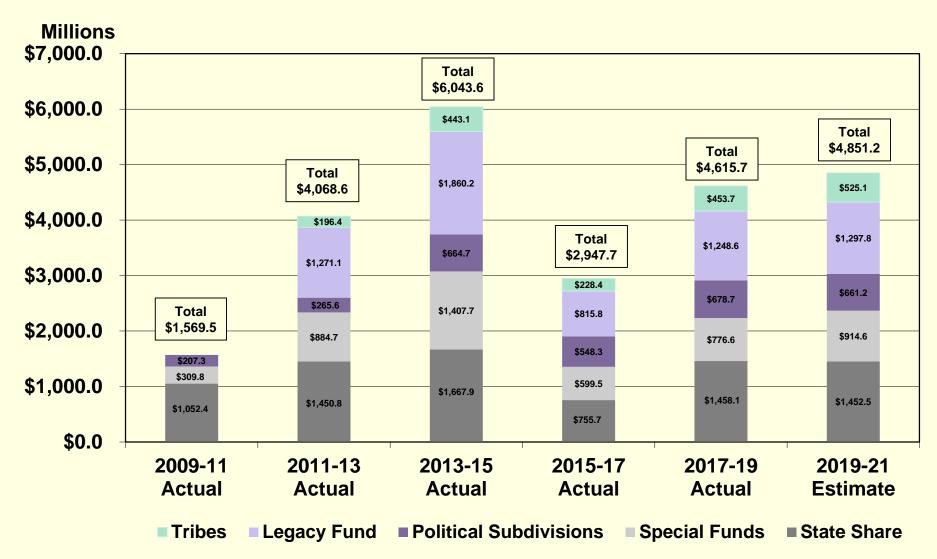


■ Beginning Balance ■ Tax and Fee Revenues ■ Transfers and Other Sources

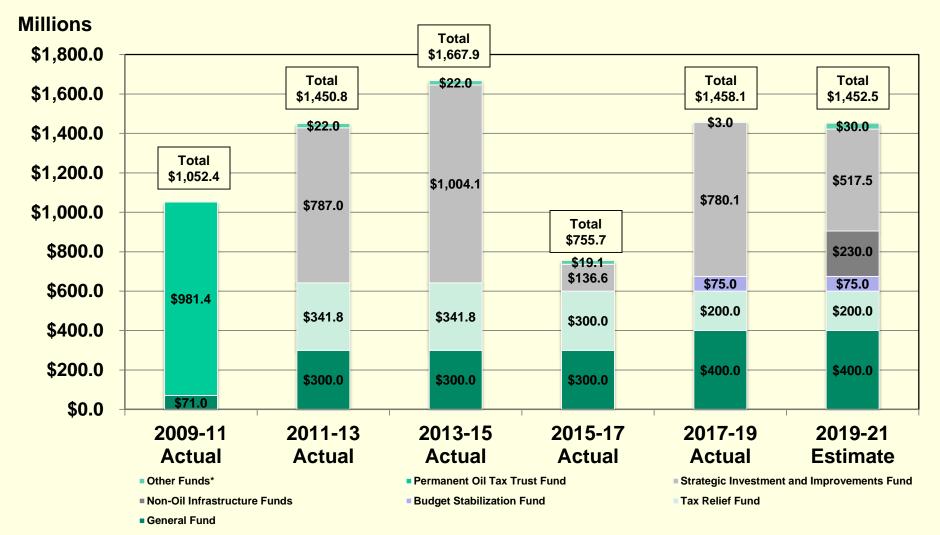
General Fund Revenues - Major Revenue Types



Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

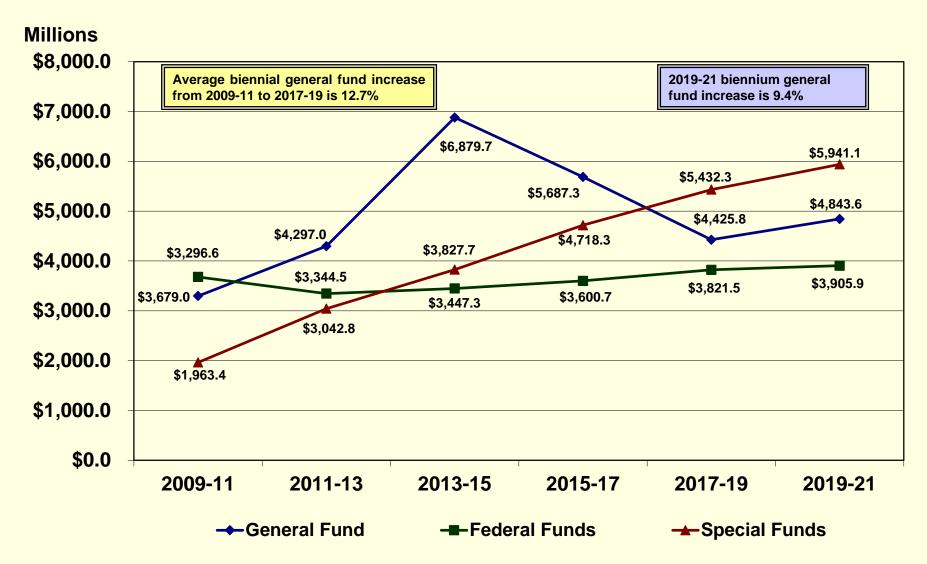


State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

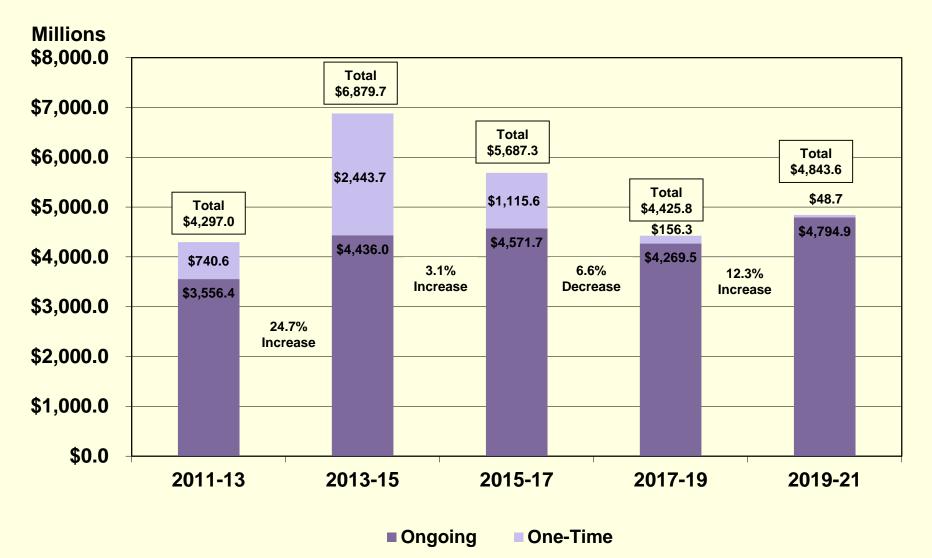


^{*}The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

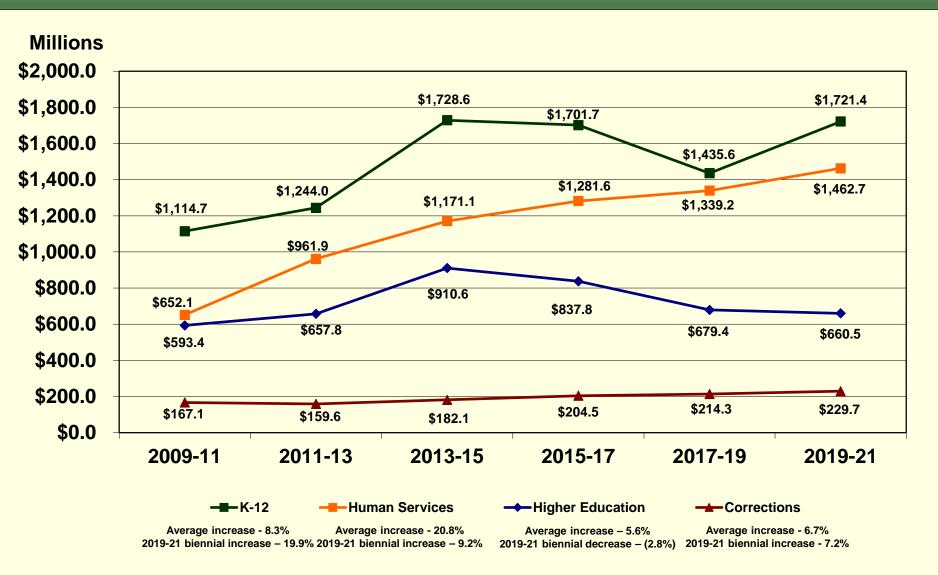
Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



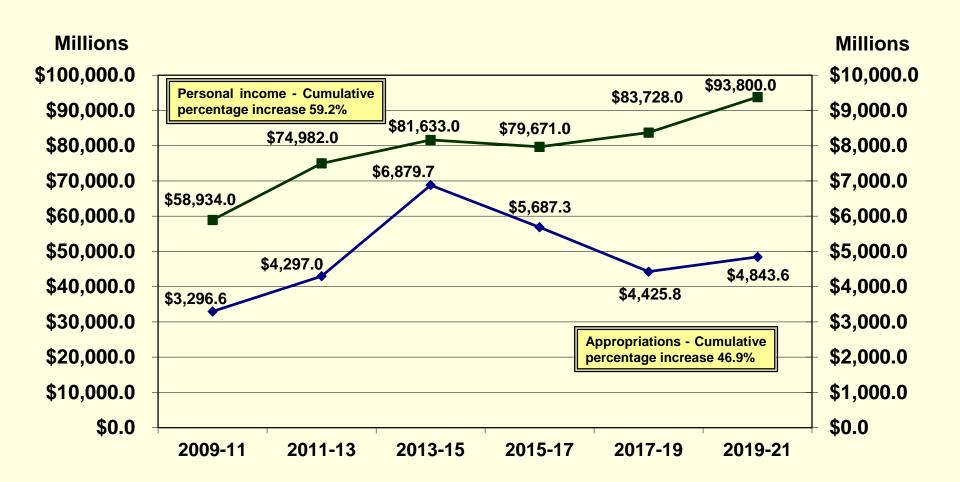
Appropriations - Ongoing and One-Time General Fund Appropriations



Appropriations - Major General Fund Appropriations



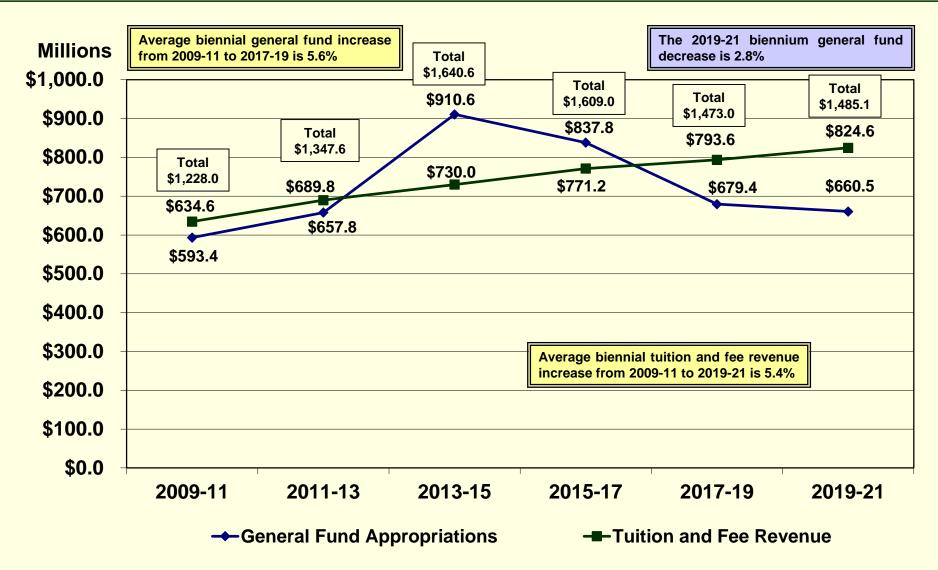
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



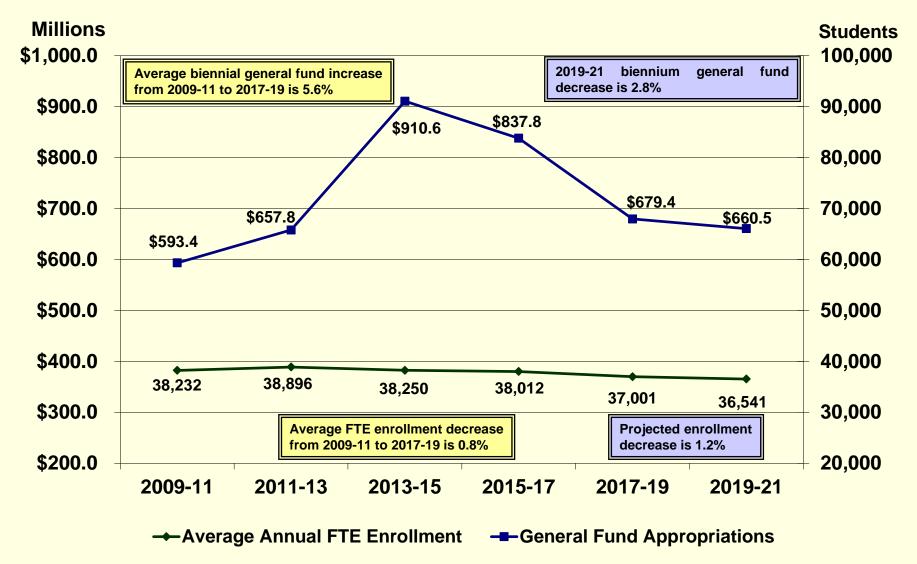
---Personal Income

→ General Fund Appropriations

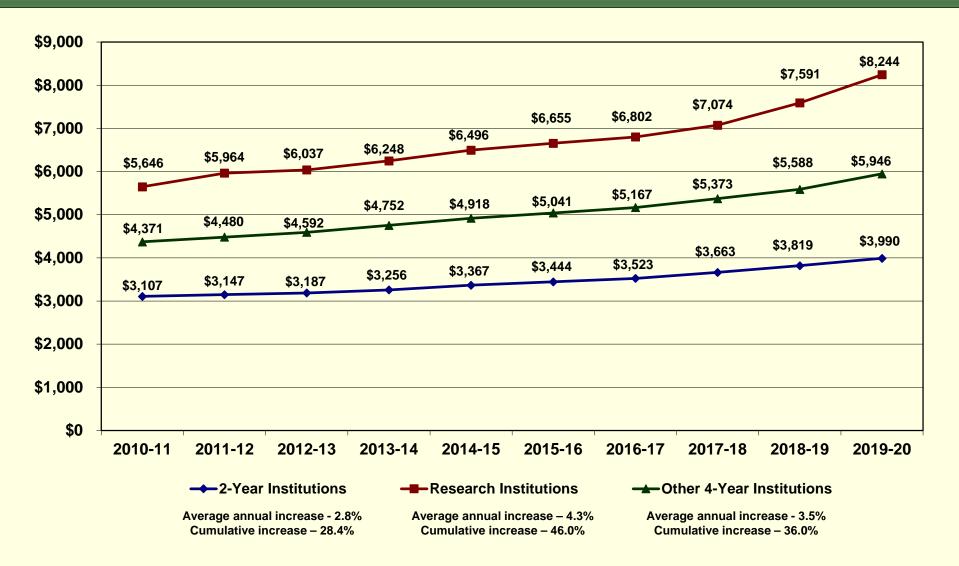
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



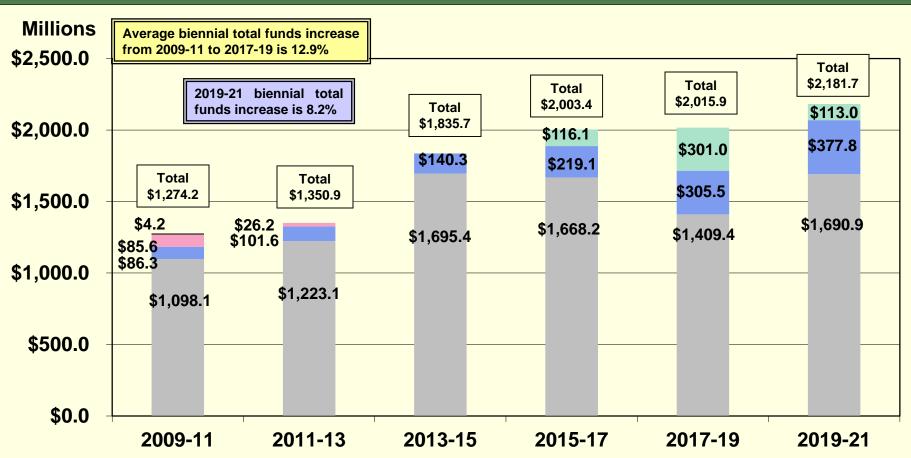
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



Higher Education - Resident Tuition Rates

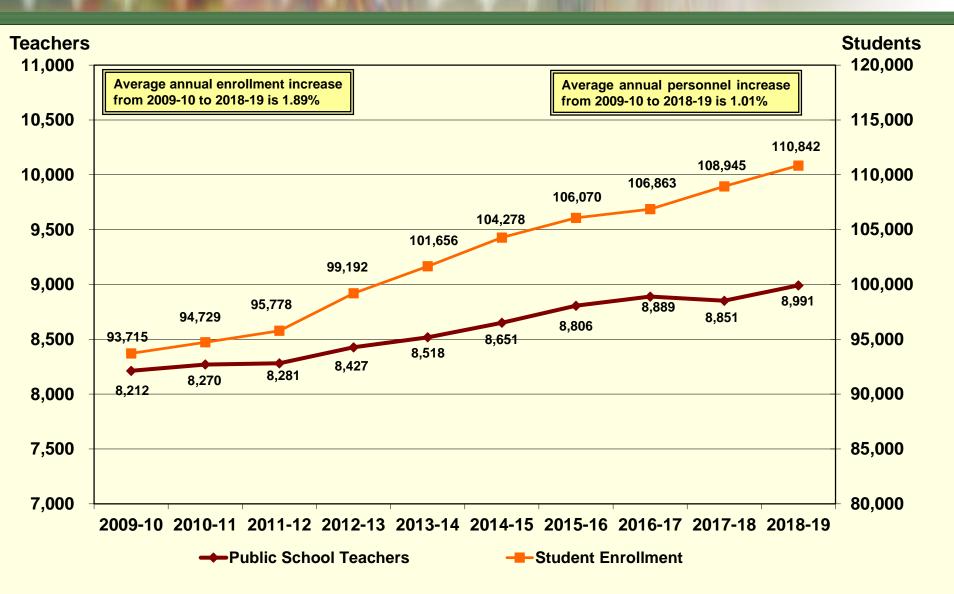


Kindergarten Through Grade 12 - State School Aid Funding

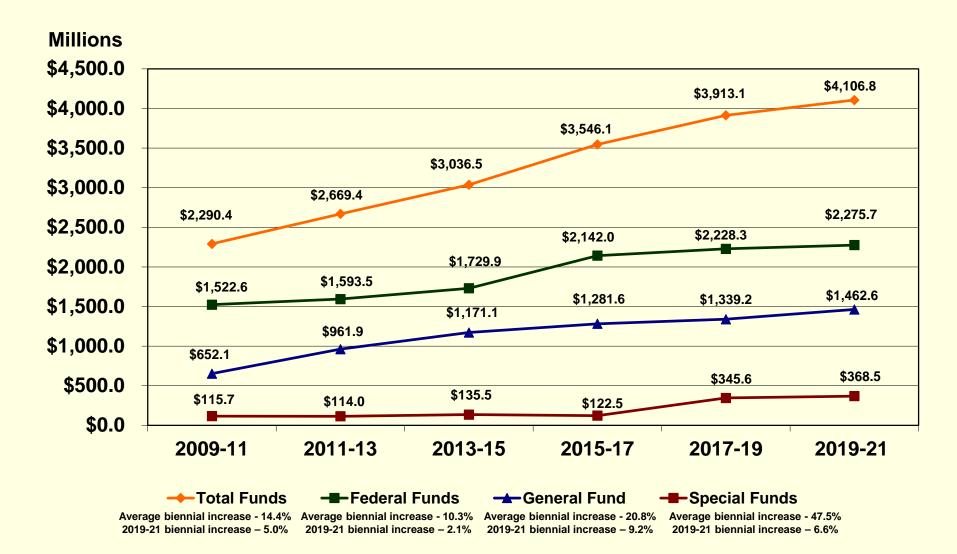


- Property Tax Relief Sustainability Fund (2009-11)
- Foundation Aid Stabilization Fund
- Federal and Other Special Funds (fiscal stimulus in 2009-11; education jobs and oil impact in 2011-13)
- State Tuition Fund
- General Fund

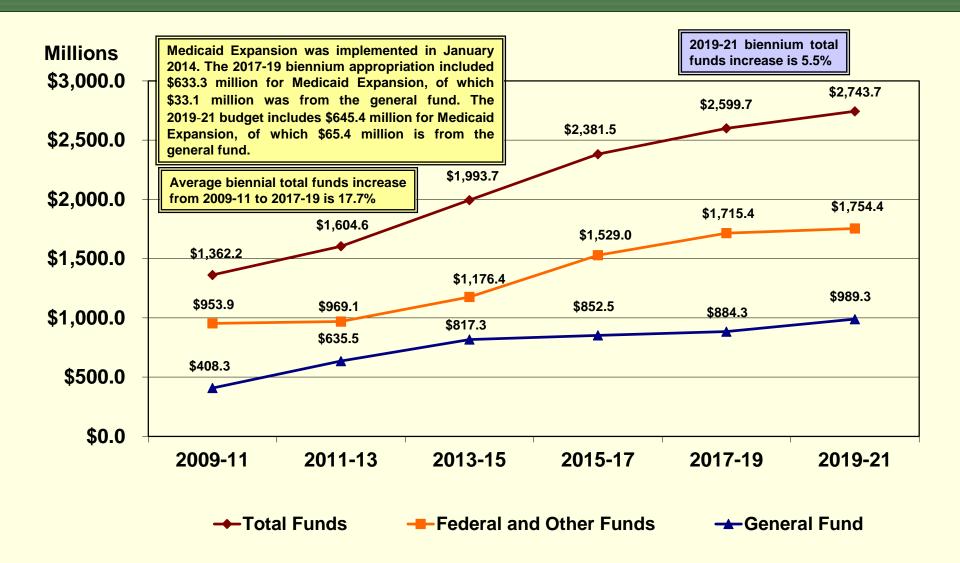
Kindergarten Through Grade 12 - Teachers and Student Enrollment



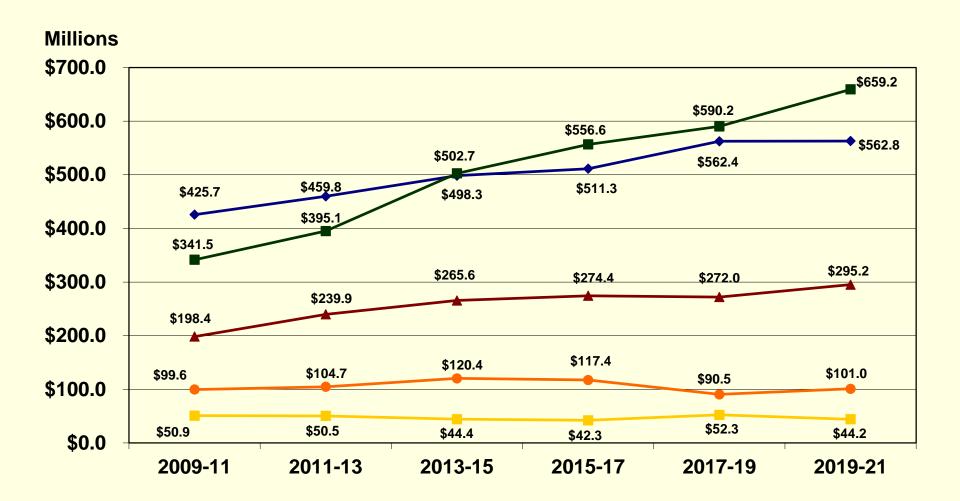
Department of Human Services - General Fund and Total Funds Appropriations



Department of Human Services - Medical Services Grants

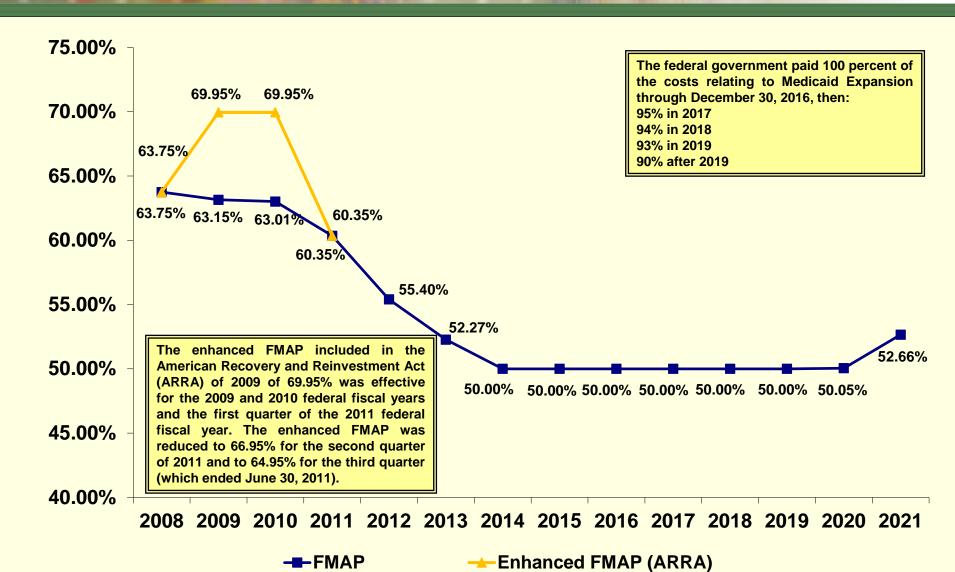


Department of Human Services - Major Medicaid Costs

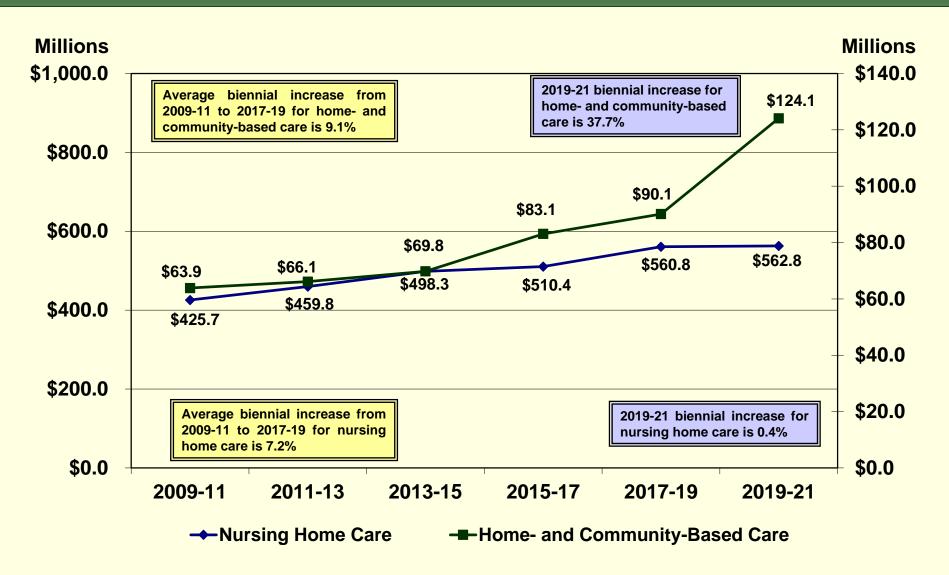


→ Nursing Homes - Developmental Disabilities - Hospitals - Professional Services - Drugs

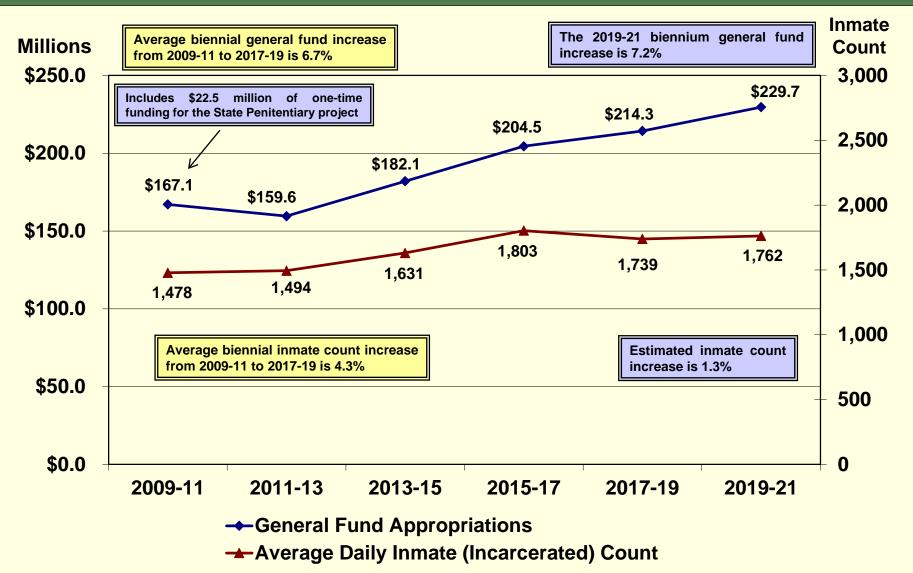
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



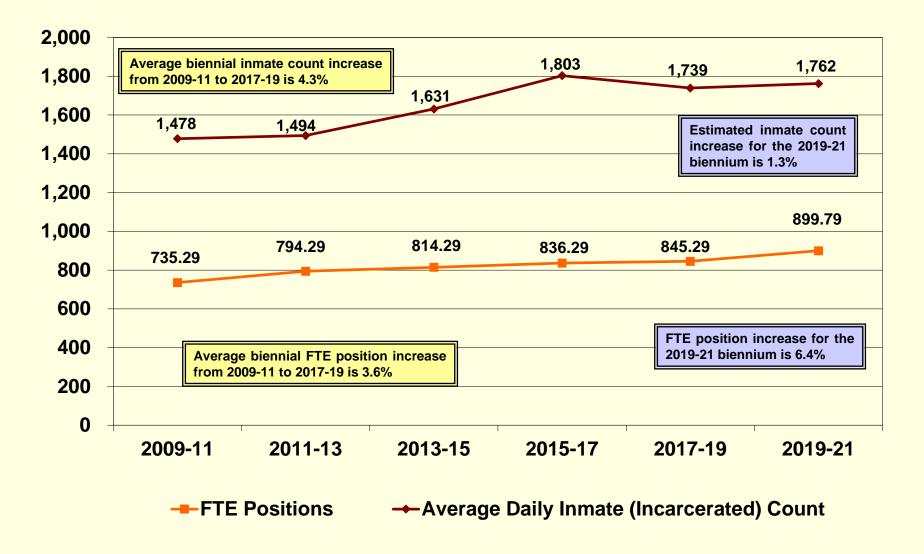
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



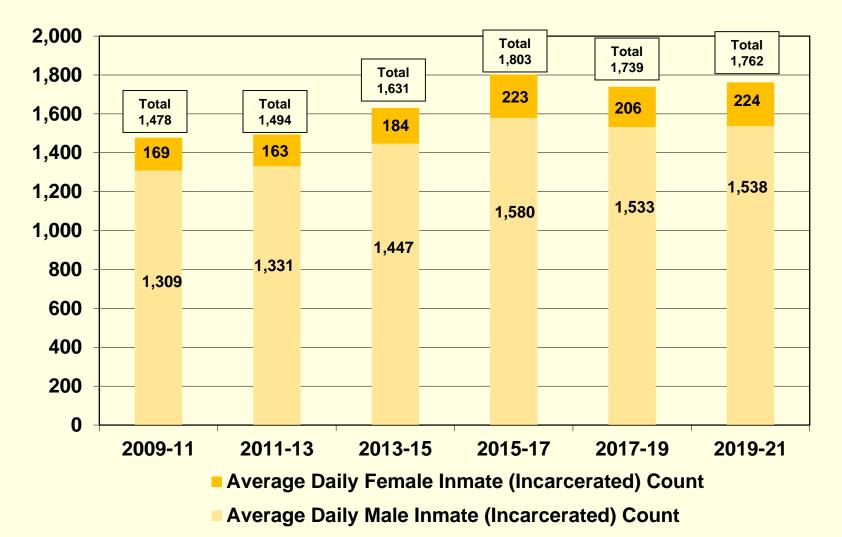
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



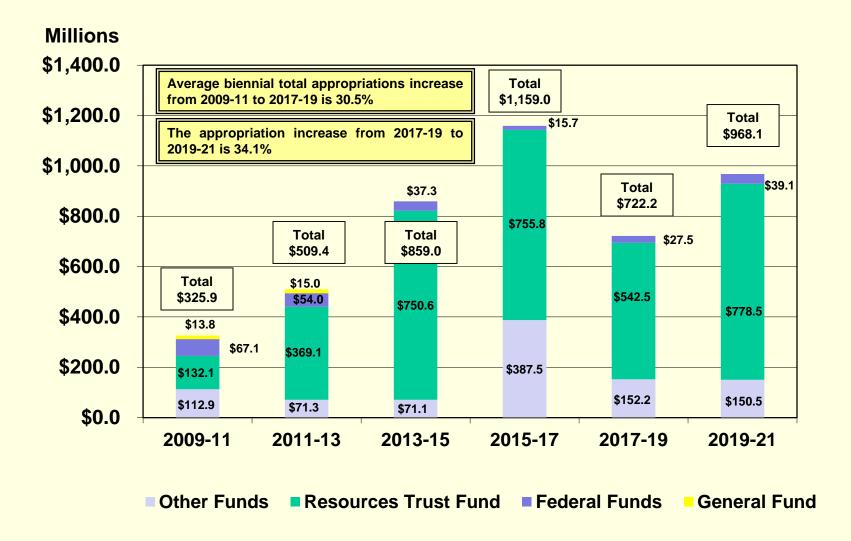
Department of Corrections and Rehabilitation FTE Positions and Inmate Counts



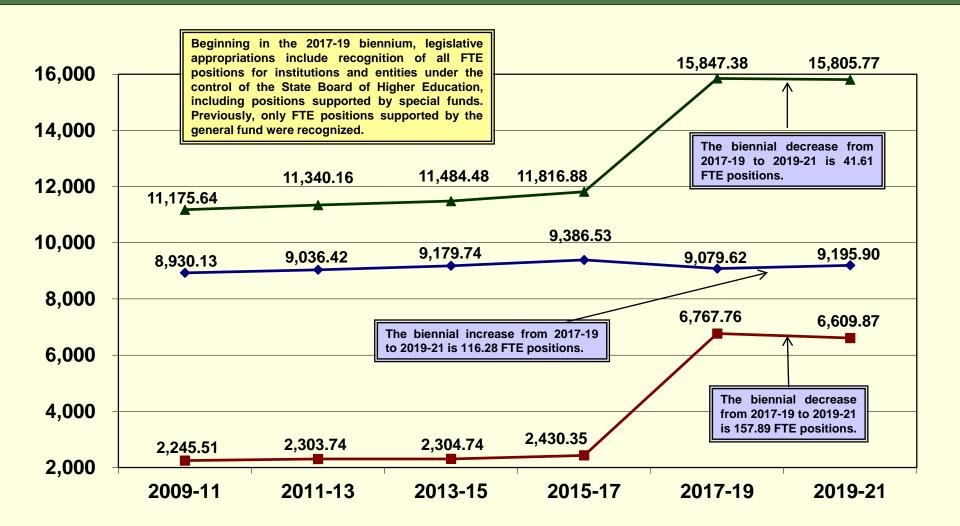
Department of Corrections and Rehabilitation - Inmate Counts



State Water Commission - Appropriations

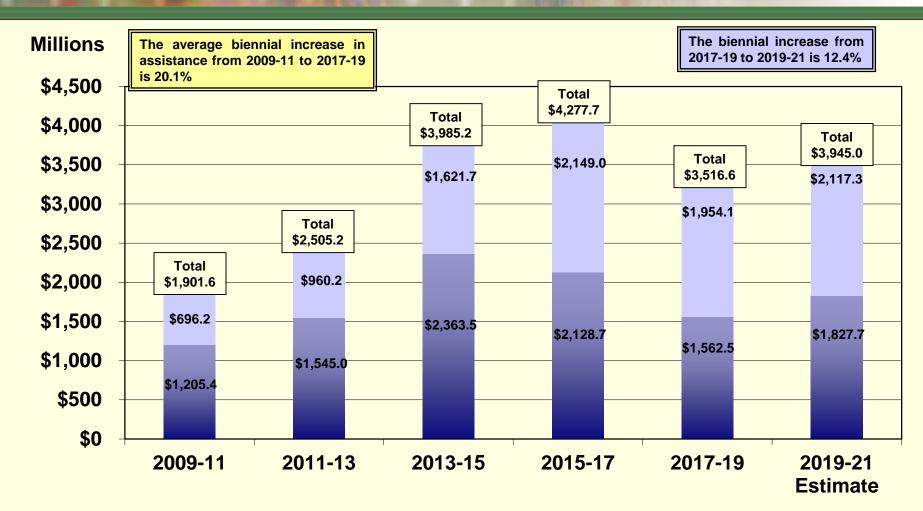


State Employees - Total FTE Positions



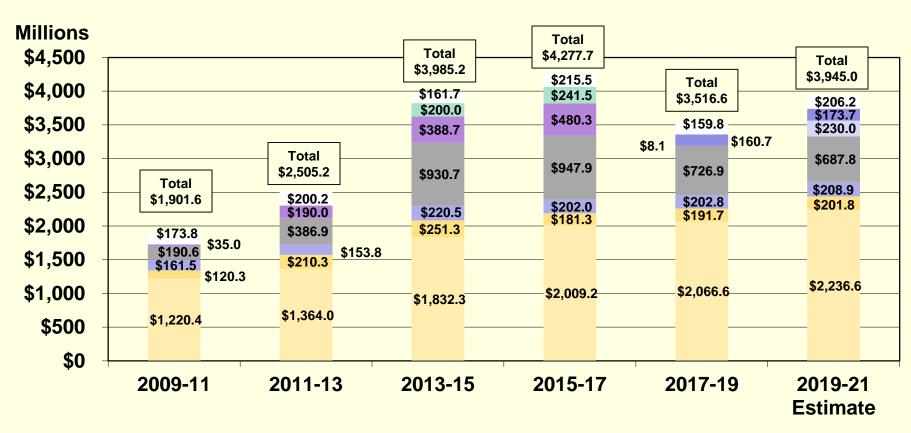
→ FTE Positions Excluding Higher Education — Higher Education FTE Positions — Total FTE Positions

Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



- General Fund Appropriations
 - Special Funds Appropriations and Revenue Allocations

Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



- Other Appropriations and Revenue Allocations
- State-Paid County Social Service Costs
- Municipal, county and township infrastructure fund distributions
- Motor Vehicle Fuel Tax and Registration Fee Allocations
- School-Related Funding (includes property tax relief)

- State-Paid Property Tax Relief Credits
- Select Transportation Funding Distributions
- Coal-Related and Oil-Related Taxes
- State Aid Distribution Fund