

**State Fair Association  
Budget No. 665  
House Bill No. 1009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2019-21 legislative appropriations</b>	<b>0.00</b>	<b>\$542,833</b>	<b>\$0</b>	<b>\$542,833</b>
2019-21 base budget	0.00	515,665	0	515,665
Legislative increase (decrease) to base budget	0.00	\$27,168	\$0	\$27,168

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2019-21 legislative appropriations</b>	<b>\$542,833</b>	<b>\$0</b>	<b>\$542,833</b>
2017-19 legislative appropriations	515,665	0	515,665
2019-21 legislative increase (decrease) to 2017-19 appropriations	\$27,168	\$0	\$27,168
Percentage increase (decrease) to 2017-19 appropriations	5.3%	N/A	5.3%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS  
Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Increased funding for premiums.		\$27,168		\$27,168
Total	0.00	\$27,168	\$0	\$27,168

**State Fair Premiums**

The Legislative Assembly provided \$542,833 from the general fund for premiums, an increase of \$27,168 from the 2017-19 biennium appropriation.

**Related Legislation**

**Senate Bill No. 2146** - Provides a contingent appropriation of \$150,000 from the general fund to the State Historical Society to relocate the Pioneer Village from the State Fairgrounds to another location in Ward County. The appropriation is contingent on certification by the Director of the State Historical Society to the Director of the Office of Management and Budget that all Pioneer Village buildings located on the State Fairgrounds, which are required to be removed to satisfy the court ruling, have been removed by June 15, 2019; and that the State Fair Association has provided no less than \$100,000 to the Ward County Historical Society for matters relating to the Pioneer Village.