

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2265 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Department of Public Instruction			
Rapid enrollment grants		\$3,000,000	\$3,000,000
Music education grants		800,000	800,000
<b>Total all funds</b>	\$0	\$3,800,000	\$3,800,000
Less estimated income	0	3,800,000	3,800,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Commerce			
Literacy intervention grants		\$200,000	\$200,000
<b>Total all funds</b>	\$0	\$200,000	\$200,000
Less estimated income	0	0	0
General fund	\$0	\$200,000	\$200,000
FTE	0.00	0.00	0.00
Bill total			
<b>Total all funds</b>	\$0	\$4,000,000	\$4,000,000
Less estimated income	0	3,800,000	3,800,000
General fund	\$0	\$200,000	\$200,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2265 - Department of Public Instruction - Senate Action**

This bill provides a one-time appropriation of \$3,000,000 from the foundation aid stabilization fund to the Department of Public Instruction for rapid enrollment grants to school districts during the first year of the 2019-21 biennium.

**Senate Bill No. 2265 - Department of Public Instruction - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Rapid enrollment grants		\$3,000,000		\$3,000,000
Music education grants			\$600,000	600,000
<b>Total all funds</b>	\$0	\$3,000,000	\$600,000	\$3,600,000
Less estimated income	0	3,000,000	600,000	3,600,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 201 - Department of Public Instruction - Detail of House Changes**

	<b>Adds Funding for Music Education Grants<sup>1</sup></b>	<b>Total House Changes</b>
Rapid enrollment grants		
Music education grants	\$600,000	\$600,000
<b>Total all funds</b>	\$600,000	\$600,000
Less estimated income	600,000	600,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added from the foundation aid stabilization fund for music education grants.

**Senate Bill No. 2265 - Department of Public Instruction - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Rapid enrollment grants		\$3,000,000		\$3,000,000	\$3,000,000	
Music education grants			\$800,000	800,000	600,000	\$200,000
Total all funds	\$0	\$3,000,000	\$800,000	\$3,800,000	\$3,600,000	\$200,000
Less estimated income	0	3,000,000	800,000	3,800,000	3,600,000	200,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 201 - Department of Public Instruction - Detail of Conference Committee Changes**

	Adds Funding for Music Education Grants <sup>1</sup>	Total Conference Committee Changes
Rapid enrollment grants		
Music education grants	\$800,000	\$800,000
Total all funds	\$800,000	\$800,000
Less estimated income	800,000	800,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$800,000 is added from the foundation aid stabilization fund for music education grants. The House provided \$600,000 for music education grants.

**Senate Bill No. 2265 - Department of Commerce - Senate Action**

This bill provides an appropriation of \$200,000 from the general fund to the Department of Commerce for providing matching funds for AmeriCorps funding to an organization providing research-based literacy intervention services to students below grade four who score below proficient in reading.

**Senate Bill No. 2265 - Department of Commerce - House Action**

	Base Budget	Senate Version	House Changes	House Version
Literacy intervention grants		\$200,000	(\$200,000)	
Total all funds	\$0	\$200,000	(\$200,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$200,000	(\$200,000)	\$0
FTE	0.00	0.00	0.00	0.00

**Department 601 - Department of Commerce - Detail of House Changes**

	Removes Funding for Literacy Intervention Grants <sup>1</sup>	Total House Changes
Literacy intervention grants	(\$200,000)	(\$200,000)
Total all funds	(\$200,000)	(\$200,000)
Less estimated income	0	0
General fund	(\$200,000)	(\$200,000)
FTE	0.00	0.00

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<sup>1</sup> Funding added by the Senate for a grant to an organization providing literacy intervention services to students is removed.

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**Senate Bill No. 2265 - Department of Commerce - Conference Committee Action**

The Conference Committee provided \$200,000 from the general fund to the Department of Commerce for literacy intervention grants. The House had removed the appropriation.