

**Commission on Legal Counsel for Indigents
Budget No. 188
House Bill No. 1022**

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|---------------------|--------------------|---------------------|
| 2019-21 legislative appropriations | 40.00 | \$18,384,627 | \$1,990,035 | \$20,374,662 |
| 2019-21 base budget | 40.00 | 17,983,876 | 1,919,747 | 19,903,623 |
| Legislative increase (decrease) to base budget | 0.00 | \$400,751 | \$70,288 | \$471,039 |

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|---|---|--|---|
| 2019-21 legislative appropriations | \$18,384,627 | \$0 | \$18,384,627 |
| 2017-19 legislative appropriations | 17,983,876 | 0 | 17,983,876 |
| 2019-21 legislative increase (decrease) to 2017-19 appropriations | \$400,751 | \$0 | \$400,751 |
| Percentage increase (decrease) to 2017-19 appropriations | 2.20% | N/A | 2.20% |

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| The legislative action: | | | | |
| Adjusted funding for base payroll changes. | | (\$1) | \$1 | \$0 |
| Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. | | 221,063 | 5,825 | 226,888 |
| Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,426.74 per month. | | 178,181 | 4,462 | 182,643 |
| Added funding for Microsoft Office 365 licensing expenses. | | 1,508 | | 1,508 |
| Added salary equity funding for attorney positions located in Williams County. | | | 60,000 | 60,000 |
| Total | 0.00 | \$400,751 | \$70,288 | \$471,039 |

FTE Changes

The 2019-21 biennium appropriations for the Commission on Legal Counsel for Indigents includes funding for 40 FTE positions, the same as the 2017-19 biennium.

Other Sections in House Bill No. 1022

Salary equity funding - Section 3 identifies \$60,000 from other funds in Section 1 that may be used only to provide salary equity funding for attorney positions located in Williams County.

Related Legislation

House Bill No. 1069 - Records, files, and information - This bill provides for any file, record, or information regarding representation of a party by the Commission on Legal Counsel for Indigents and considered subject to attorney-client privilege can be disclosed to the party being provided representation, to the attorney providing representation, and to the newly assigned counsel with consent of the represented party.

House Bill No. 1070 - Juvenile court witness fees - This bill requires witness fees, mileage, and other travel expenses incurred by fact witnesses subpoenaed by indigent defense attorneys for juvenile court proceedings be paid by the Commission on Legal Counsel for Indigents rather than the Attorney General.

Senate Bill No. 2074 - Juvenile court records - This bill adds the Commission on Legal Counsel for Indigents to the list of state agencies not required to destroy juvenile court records, files, and index references.