

**Legislative Council
Budget No. 160
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	36.00	\$13,045,074 ¹	\$70,000	\$13,115,074
2017-19 legislative appropriation	<u>36.00</u>	<u>11,891,138</u>	<u>70,000</u>	<u>11,961,138</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	\$1,153,936	\$0	\$1,153,936

¹This amount includes \$154,756 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$12,890,318.

Item Description

One-time funding - The Legislative Assembly, in Section 3 of House Bill No. 1001, identified a total of \$154,756 from the general fund for one-time funding items. Of this amount, \$22,400 is for redistricting equipment, \$124,856 is for computer replacement, and \$7,500 is for a Council of State Governments conference.

Status/Result

The following is a summary of the status of the Legislative Council's one-time funding through April 2020:

Redistricting equipment	No funds have been spent on redistricting equipment biennium to date. The Legislative Council is in the process of determining when the redistricting equipment will be purchased.
Computer replacement	Computer replacement began in April 2020. The Legislative Council anticipates the computer replacement project will be completed in the 1 st year of the biennium and will total \$113,042.
Council of State Governments conference	Because House Bill No. 1001 was approved as an emergency measure, funding for the conference was available in April 2019. The Legislative Council provided \$5,571 for the Council of State Governments Midwest Canada Energy Subcommittee meeting in North Dakota in June 2019.

Video streaming of interim legislative committee meetings

In December 2019, the Legislative Procedure and Arrangements Committee approved a pilot project to provide high-definition video with closed captioning, indexing, archiving, and search functions of committee meetings in the Harvest and Roughrider Rooms to be operational later during the interim.