

**Highway Patrol
Budget No. 504
Senate Bill Nos. 2011 and 2021; House Bill No. 1024**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	204.00	\$42,527,428	\$18,339,278	\$60,866,706
2015-17 legislative appropriation	<u>215.00</u>	<u>43,600,558</u>	<u>13,062,541</u>	<u>56,663,099</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(11.00)	(\$1,073,130)	\$5,276,737	\$4,203,607

Item Description

One-time funding - The following is a summary of one-time funding appropriated to the Highway Patrol for the 2017-19 biennium:

	Other Funds
Taser and AED equipment replacement (strategic investment and improvements fund)	\$358,000
Law enforcement support related to the Dakota Access Pipeline protest (special funds received from Adjutant General)	3,234,000
Implementation of an electronic payment processing system (loan proceeds and special fund authority for loan repayment)	44,000
Total	\$3,636,000

Motor carrier electronic permit transaction fund - The motor carrier electronic permit transaction fund was authorized by the Legislative Assembly in 2011. A fee of up to \$15, which is deposited in the motor carrier electronic permit transaction fund, is charged by the Highway Patrol for the issuance of online permits for overweight and oversize loads. North Dakota Century Code Section 39-12-02 provides a continuing appropriation from the fund for the costs of maintaining the online permitting system.

The Legislative Assembly also appropriated \$1,369,165 from the motor carrier electronic permit fund to the Highway Patrol for defraying the expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities.

Capitol building access cards - The 2017 Legislative Assembly authorized the Highway Patrol to charge nonstate employees a \$10 fee for the issuance of a Capitol building access card. Any fee received for the issuance of an access card is deposited in the Capitol building access card fund. Any money deposited in the fund is appropriated to the Highway Patrol for Capitol building security needs.

Status/Result

The status of the one-time funding items as of March 2018 is as follows:

- Taser and AED equipment replacement - The Highway Patrol anticipates spending the funding for Taser and AED equipment later during the biennium when the existing equipment reaches the end of its service life.
- Dakota Access Pipeline protest costs - A total of \$1,603,279 of the funding has been spent to date. It is unknown if the full amount will be used.
- Implementation of electronic payment processing system - The Highway Patrol has chosen not to proceed with the electronic payment processing system.

On August 1, 2017, the Highway Patrol adjusted the fee from \$15 to \$10 for the issuance of an online permit. The agency estimates the balance of the motor carrier electronic permit fund will be \$9.1 million on June 30, 2019.

The Highway Patrol has not charged any individual for the issuance of a Capitol building access card.