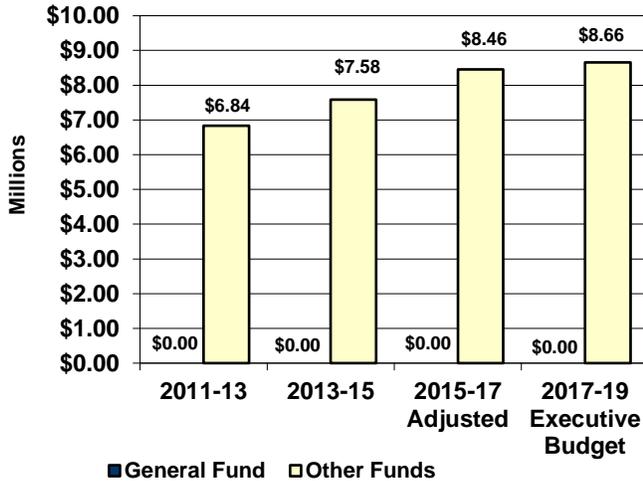


**Department 413 - Department of Financial Institutions  
Senate Bill Nos. 2008 and 2068**

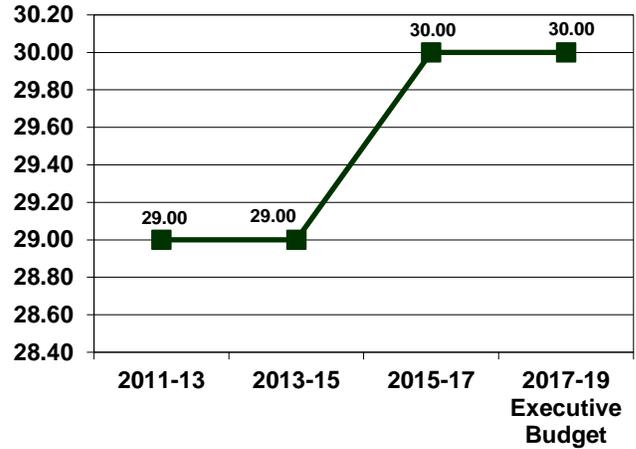
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	30.00	\$0	\$8,659,347	\$8,659,347
2015-17 Adjusted Legislative Appropriations	30.00	0	8,455,767	8,455,767
Increase (Decrease)	0.00	\$0	\$203,580	\$203,580

**Agency Funding**



**FTE Positions**



**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$0	\$8,659,347	\$8,659,347
2017-19 Base Level	0	8,389,442	8,389,442
Increase (Decrease)	\$0	\$269,905	\$269,905

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$29,618 is for salary increases and \$85,860 is for health insurance increases		\$115,478	\$115,478
2. Adds funding for salaries and wages, including base payroll changes		\$182,207	\$182,207
3. Adds funding for operating expenses		\$820	\$820
4. Reduces funding for contingencies		(\$28,600)	(\$28,600)

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

At this time, no major related legislation has been introduced affecting this agency.

**Department of Financial Institutions - Budget No. 413**  
**Senate Bill Nos. 2008 and 2068**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>			
	<b>FTE Position</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2017-19 Biennium Base Level</b>	30.00	\$0	\$8,389,442	\$8,389,442
<b>2017-19 Ongoing Funding Changes</b>				
Base payroll changes			\$182,207	\$182,207
Salary increase - Performance			29,618	29,618
Health insurance increase			85,860	85,860
Adds funding for operating expenses			820	820
Reduces contingency funding			(28,600)	(28,600)
<b>Total ongoing funding changes</b>	0.00	\$0	\$269,905	\$269,905
<b>One-time funding items</b>				
No one-time funding items				\$0
<b>Total one-time funding changes</b>	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$269,905	\$269,905
<b>2017-19 Total Funding</b>	30.00	\$0	\$8,659,347	\$8,659,347

**Other Sections in Department of Financial Institutions - Budget No. 413**

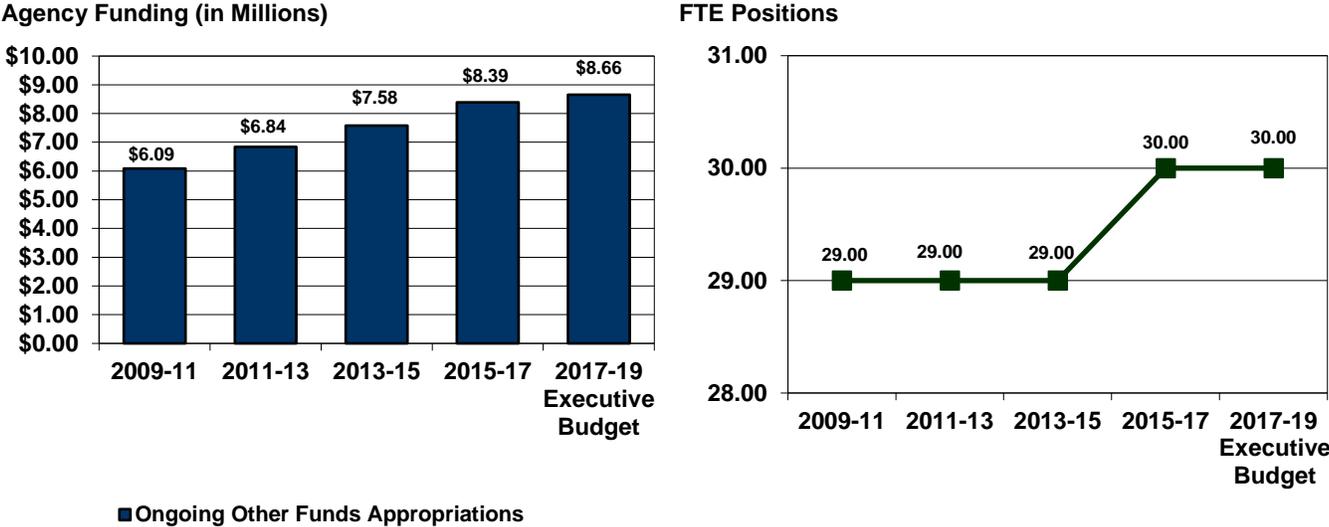
**Executive Budget Recommendation**

No other sections included in the executive budget recommendation.

Department 413 - Department of Financial Institutions

# Historical Appropriations Information

## Ongoing Other Funds Appropriations Since 2009-11



Ongoing Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Ongoing general fund appropriations	\$6,086,488	\$6,836,318	\$7,580,217	\$8,389,442	\$8,659,347
Increase (decrease) from previous biennium	N/A	\$749,830	\$743,899	\$809,225	\$269,905
Percentage increase (decrease) from previous biennium	N/A	12.3%	10.9%	10.7%	3.2%
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	12.3%	24.5%	37.8%	42.3%

### Major Increases (Decreases) in Other Funds Appropriations

**2011-13 Biennium**

- 1. Added funding for operating expenses \$47,680
- 2. Added funding for additional operating expenses associated with the cost of implementing provisions of 2011 House Bill No. 1038 relating to the regulation of debt-settlement providers \$173,907

**2013-15 Biennium**

- 1. Added contingency funding for costs related to switching to a national mortgage licensing system \$136,000

**2015-17 Biennium**

- 1. Added funding for 1 credit union examiner FTE position and related operating expenses \$218,089
- 2. Added funding for operating expenses \$116,207
- 3. Reduced contingency funding (\$79,000)

**2017-19 Biennium**

- 1. Reduces contingency funding (\$28,600)