

**Aeronautics Commission
Budget No. 412
Senate Bill No. 2006**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	7.00	\$900,000	\$9,985,412	\$10,885,412
2017-19 base budget	7.00	934,500	10,308,017	11,242,517
Legislative increase (decrease) to base budget	0.00	(\$34,500)	(\$322,605)	(\$357,105)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$900,000	\$0	\$900,000
2015-17 adjusted legislative appropriations	934,500	0	934,500
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	(\$34,500)	\$0	(\$34,500)
Percentage increase (decrease) to 2015-17 adjusted appropriations	(3.7%)	0.0%	(3.7%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.			(\$34,998)	(\$34,998)
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.			18,583	18,583
Adjusted funding for airport grants to provide a total of \$900,000 from the general fund and \$5,800,000 from other funds.		(\$34,500)	800,000	765,500
Increased funding for operating expenses to provide a total of \$2,204,190.			143,810	143,810
Removed funding for planning grants.			(1,100,000)	(1,100,000)

Reduced funding for capital assets to provide a total of \$100,000.			(200,000)	(200,000)
Reduced funding for education grants to provide a total of \$300,000.			(100,000)	(100,000)
Increased special funds spending authority as a result of House Bill No. 1217 which adjusts aircraft registration fees.			150,000	150,000
Total	<u>0.00</u>	<u>(\$34,500)</u>	<u>(\$322,605)</u>	<u>(\$357,105)</u>

FTE Changes

The Legislative Assembly approved 7 FTE positions for the Aeronautics Commission for the 2017-19 biennium, the same as the 2015-17 biennium.

Airport Grants

The Legislative Assembly reduced ongoing funding from the general fund for grants to airports from \$934,500 to \$900,000.

Other Sections in Senate Bill No. 2006

Health insurance increase - Section 2 identifies the amount of funding included in the agency budget for state employee health insurance premium rate increases during the 2017-19 biennium.

Related Legislation

House Bill No. 1217 - Aircraft registration - Amends North Dakota Century Code Sections 2-05-11 and 2-05-11.3 relating to aircraft registration. This bill removes the reduction in aircraft registration fees for aircraft 1 year old or older and increases the permanent registration fee from \$85 to \$125.

Senate Bill No. 2013 - Grants to airports - Provides \$40 million, of which \$25 million from the oil and gas impact grant fund to the Dickinson airport (\$5 million), the Williston airport (\$20 million), and \$15 million from the energy impact fund for the Williston airport.

Senate Bill No. 2049 - Aircraft excise tax and aviation fuel tax - Amends Section 2-05-22 relating to the use of the Aeronautics Commission special fund. The bill also amends sections in Chapters 57-40.5 and 57-43.3 relating to aircraft excise tax and aviation fuel tax and repeals Sections 57-43.3-04 and 57-43.3-06 relating to the aviation fuel tax, to be effective for taxable purchases made after June 30, 2017.

Senate Bill No. 2200 - Capital project levies - Amends Sections 57-15-06.6, 57-15-10, and 57-15-38 relating to capital project levies. The bill authorizes counties and cities to levy taxes for the purpose of financing projects for county and city airports or airport authorities.