

**Protection and Advocacy Project
Budget No. 360
House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	27.50	\$2,958,999	\$3,488,601	\$6,447,600
2015-17 legislative appropriation	<u>27.50</u>	<u>3,020,926</u>	<u>3,432,853</u>	<u>6,453,779</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	0.00	(\$61,927)	\$55,748	(\$6,179)

Item Description

Status/Result

There are no items to report for this agency.