STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Funding Summary

Bill No. 1015 - Funding Sun	ımary		
	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Management and			
Budget			
Salaries and wages	\$19,798,254	\$21,596,832	\$1,798,578
Operating expenses	13,855,260	14,051,438	196,178
Capital assets	200,000	1,773,477	1,573,477
Grants	555,000	554,000	(1,000)
Emergency commission contingency fund	500,000	600,000	100,000
Guardianship grants	1,328,600	1,328,600	
Prairie public broadcasting	1,600,000	1,200,000	(400,000)
State student internship program	200,000		(200,000)
Cybersecurity remediation pool		1,000,000	1,000,000
Total all funds	\$38,037,114	\$42,104,347	\$4,067,233
Less estimated income	7,210,390	11,234,087	4,023,697
General fund	\$30,826,724	\$30,870,260	\$43,536
FTE	122.50	117.00	(5.50)
State Auditor			
Salaries and wages		\$11,767,312	\$11,767,312
Operating expenses		1,142,783	1,142,783
Total all funds	\$0	\$12,910,095	\$12,910,095
Less estimated income	0	3,411,487	3,411,487
General fund	\$0	\$9,498,608	\$9,498,608
FTE	0.00	56.00	56.00
Dialringon State University			
Dickinson State University		¢975 000	¢075 000
Operations		\$875,000	\$875,000
Total all funds	\$0	\$875,000	\$875,000
Less estimated income	0	0	0
General fund	\$0	\$875,000	\$875,000
FTE	0.00	0.00	0.00
DHS - Program/Policy			
Grants - Medical assistance		\$1,558,318	\$1,558,318
Total all funds	\$0	\$1,558,318	\$1,558,318
Less estimated income	0	1.558.318	1,558,318
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$29 027 114	\$57 AA7 760	\$10.410.646
	\$38,037,114	\$57,447,760	\$19,410,646
Less estimated income	7,210,390	16,203,892	8,993,502
General fund	\$30,826,724	\$41,243,868	\$10,417,144
FTE	122.50	173.00	50.50

House Bill No. 1015 - Office of Management and Budget - House Action

	Base	House	House
	Budget	Changes	Version
Salaries and wages	\$19,798,254	\$1,379,254	\$21,177,508
Operating expenses	13,855,260	(945,272)	12,909,988
Capital assets	200,000	773,477	973,477
Grants	555,000	(501,000)	54,000
Emergency commission contingency fund	500,000	(150,000)	350,000
Guardianship grants	1,328,600		1,328,600
Prairie public broadcasting	1,600,000	(800,000)	800,000
State student internship program	200,000	(200,000)	
Cybersecurity remediation pool		1,000,000	1,000,000
Total all funds	\$38,037,114	\$556,459	\$38,593,573
Less estimated income	7,210,390	3,228,087	10,438,477
General fund	\$30,826,724	(\$2,671,628)	\$28,155,096
FTE	122.50	(7.50)	115.00

Department 110 - Office of Management and Budget - Detail of House Changes

Salaries and wages Operating expenses Capital assets Grants Emergency commission contingency fund Guardianship grants Prairie public broadcasting State student internship program Cybersecurity remediation pool	Adjusts Funding for Base Payroll Changes ¹ 343,892	Adds Funding for Health Insurance Increases ² 340,576	Adjusts Funding for FTE Positions ³ (1,305,214)	Adds Funding for Unemployment Claims Payments ⁴ 2,000,000	Adjusts Funding for Operating Expenses ⁵ (945,272)	Adds Funding for Capital Assets ⁶ 773,477
Total all funds Less estimated income	\$343,892 141,002	\$340,576 60,586	(\$1,305,214) 1,499	\$2,000,000 2,000,000	(\$945,272) 25,000	\$773,477 0
General fund	\$202,890	\$279,990	(\$1,306,713)	\$0	(\$970,272)	\$773,477
FTE	0.00	0.00	(7.50)	0.00	0.00	0.00
	Reduces Funding for Grant Programs ⁷	Reduces Funding for Emergency Commission Contingency Fund ⁸	Adds One-Time Funding ⁹	Total House Changes		
Salaries and wages Operating expenses Capital assets Grants Emergency commission contingency fund	(501,000)	(150,000)		1,379,254 (945,272) 773,477 (501,000) (150,000)		
Guardianship grants Prairie public broadcasting State student internship program Cybersecurity remediation pool	(800,000) (200,000)		1,000,000	(800,000) (200,000) 1,000,000		
Total all funds Less estimated income	(\$1,501,000)	(\$150,000) 0	\$1,000,000 1,000,000	\$556,459 3,228,087		
General fund	(\$1,501,000)	(\$150,000)	\$0	(\$2,671,628)		
FTE	0.00	0.00	0.00	(7.50)		

³ Funding for FTE positions and other salaries and wages changes is adjusted as follows:

	General	Other	
	Fund	Funds	Total
Adjusts funding for FTE positions, including the removal of 1.5 FTE	(\$268,321)	\$1,499	(\$266,822)
administrative assistant positions, 1 FTE maintenance position, and 1 FTE			
computer and networking specialist position			
Reduces funding for an FTE position (unspecified)	(\$70,000)		(\$70,000)
Removes 1 FTE state architect position	(\$232,709)		(\$232,709)
Removes 1 FTE human resource officer position	(\$174,380)		(\$174,380)
Removes 2 FTE positions (unspecified)	(\$374,303)		(\$374,303)
Reduces funding for salaries and wages	(\$187,000)		(\$187,000)
Total	(\$1,306,713)	\$1,499	(\$1,305,214)

⁴ Funding is added for unemployment claims payments, which are made pursuant to North Dakota Century Code Section 54-44-04.2.

⁵ Funding for operating expense changes is adjusted as follows:

	General	Other	
	Fund	Funds	Total
Adjusts funding operating expenses	(\$152,772)	\$25,000	(\$127,772)
Additional reduction to operating expenses	(\$150,000)		(\$150,000)
Removes funding for statewide memberships and dues	(\$590,500)		(\$590,500)
Removes funding for revenue forecasting contract and related travel expenses	(\$77,000)		(\$77,000)
Total	(\$970,272)	\$25,000	(\$945,272)

⁶ Funding is added from the general fund for extraordinary repairs (\$108,066) and for bond payments (\$665,411).

⁷ Funding for grant programs is adjusted as follows:

	General	Other	
	Fund	Funds	Total
Removes funding for community service supervision grants (\$500,000) and	(\$501,000)		(\$501,000)
reduces funding for other grants (\$1,000)			
Reduces funding for Prairie Public Broadcasting, from \$1,600,000 to \$800,000	(\$800,000)		(\$800,000)
Removes funding for the state internship program	(\$200,000)		(\$200,000)
Total	(\$1,501,000)	\$0	(\$1,501,000)

⁸ Funding is reduced from the general fund for the Emergency Commission contingency fund by \$150,000, from \$500,000 to \$350,000.

This amendment also adds sections to:

- Identify the funding increase for health insurance premium increases.
- Provide for a transfer of \$100 million from the strategic investment and improvements fund to the general fund during the 2015-17 biennium and provide an emergency clause for this transfer. The emergency clause did not pass; therefore, the transfer section is ineffective.
- Authorize the Office of Management and Budget to transfer funds appropriated from the cybersecurity remediation funding pool
 line item to other agencies. This section also requires the Office of Management and Budget to notify the Legislative Council of
 any transfers made from the cybersecurity remediation pool.
- Prohibit the purchase or construction of a new building for surplus property.

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

⁹ One-time funding of \$1,000,000 from federal or other funds that may become available is added for a cybersecurity remediation funding pool.

- Identify the funding for boys and girls club work (\$53,000), unemployment insurance (\$2,000,000), and the Capitol Grounds Planning Commission (\$25,000) that are included in the appropriations in Section 1 of the bill.
- Allow state agencies to collect fees from individuals who request to have publications printed and mailed if the publications are available electronically.
- Restrict state agencies and institutions from spending salaries and wages savings resulting from vacant positions and employee turnover.

House Bill No. 1015 - Office of Management and Budget - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$19,798,254	\$21,177,508	\$863,716	\$22,041,224
Operating expenses	13,855,260	12,909,988	1,158,450	14,068,438
Capital assets	200,000	973,477	800,000	1,773,477
Grants	555,000	54,000		54,000
Emergency commission contingency fund	500,000	350,000		350,000
Guardianship grants	1,328,600	1,328,600	200,000	1,528,600
Prairie public broadcasting	1,600,000	800,000	600,000	1,400,000
State student internship program	200,000			
Cybersecurity remediation pool		1,000,000		1,000,000
Total all funds	\$38,037,114	\$38,593,573	\$3,622,166	\$42,215,739
Less estimated income	7,210,390	10,438,477	795,610	11,234,087
General fund	\$30,826,724	\$28,155,096	\$2,826,556	\$30,981,652
FTE	122.50	115.00	3.00	118.00

Department 110 - Office of Management and Budget - Detail of Senate Changes

Adjusts Funding for Health Insurance Increases ¹	Adds Funding for FTE Positions ²	Adds Funding for Utility Rate Increases ³	Restores Funding for 90 Percent of Statewide Memberships ⁴	Adds Funding for Revenue Forecasting ⁵	Adds Funding for Grants ⁶
(24,676)	888,392				
		550,000	531,450	77,000	
					200,000
					600,000
l					
			-		
(\$24,676)	\$888,392	\$550,000	\$531,450	\$77,000	\$800,000
(4,390)	0	0	0	0	0
(\$20,286)	\$888,392	\$550,000	\$531,450	\$77,000	\$800,000
0.00	3.00	0.00	0.00	0.00	0.00
	(\$24,676) (\$24,676) (\$20,286)	for Health Insurance Increases (24,676) Adds Funding for FTE Positions 888,392 (\$24,676) \$888,392 (\$24,676) \$888,392 (\$20,286) \$888,392	Adds Funding For FTE Positions ² S888,392 S550,000	Adjusts Funding for Health Insurance Increases¹ Adds Funding for FTE Positions² Adds Funding for Utility Rate Increases³ Funding for 90 Percent of Statewide Memberships⁴ (24,676) 888,392 550,000 531,450 (\$24,676) \$888,392 \$550,000 \$531,450 (\$24,676) \$888,392 \$550,000 \$531,450 (\$230,286) \$888,392 \$550,000 \$531,450	Adds Funding Funding for Health Insurance Increases (24,676) 888,392 550,000 531,450 \$77,000

	Adds Funding for Surplus Property Building ⁷	Total Senate Changes
Salaries and wages		863,716
Operating expenses		1,158,450
Capital assets	800,000	800,000
Grants		
Emergency commission contingency fund		
Guardianship grants		200,000
Prairie public broadcasting		600,000
State student internship program		
Cybersecurity remediation pool		
Total all funds	\$800,000	\$3,622,166
Less estimated income	800,000	795,610
General fund	\$0	\$2,826,556
FTE	0.00	3.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

² Funding for FTE positions and other salaries and wages changes are added as follows:

	Ochciai	Other	
	Fund	Funds	Total
Adds funding for an FTE position (unspecified)	\$70,000		\$70,000
Adds 1 FTE state architect position	232,709		232,709
Adds 1 FTE human resource officer position	174,380		174,380
Adds 1 FTE position (unspecified)	374,303		374,303
Adjusts funding for salaries and wages	37,000		37,000
Total	\$888,392	\$0	\$888,392

General

Other

This amendment also includes the following changes related to the Office of Management and Budget:

- Removes a section added by the House to provide for a transfer of \$100 million from the strategic investment and improvements fund to the general fund during the 2015-17 biennium and provide an emergency clause for this transfer.
- Removes a section added by the House to prohibit the purchase or construction of a new building for surplus property.
- Provides an exemption allowing up to \$1.4 million of unspent 2015-17 biennium appropriation authority from the Capitol building fund to continue in the 2017-19 biennium for extraordinary repairs (\$1 million) and Capitol building entrance and signage projects (\$400,000).
- Identifies the funding for statewide memberships and related expenses (\$531,450) that is included in Section 1 of the bill.
- Adds a section to amend Section 6-09-15.1 to increase temporary borrowing authority for general fund cash flow purposes, from \$10 million to \$100 million.
- Adds a section to create a new subsection to a newly created section of Chapter 40-05 relating to property tax incentives granted by a city and provides an effective date related to the subsection.
- Adds a section to amend newly created Section 43-26.1-05.1 relating to criminal history record checks and physical therapy compact commission.
- Adds a section to amend Section 57-20-04 relating to property tax increase reports by counties.

³ Funding of \$550,000 is added for utility rate increases.

⁴ Funding is added to provide for 90 percent of the statewide membership dues and related expenses.

⁵ Funding is added for revenue forecasting contract and travel expenses.

⁶ Funding of \$200,000 is added for guardianship grants to provide total funding of \$1,532,000, and funding of \$600,000 is added for Prairie Public Broadcasting to provide \$1,400,000.

⁷ One-time funding is added from surplus property special funds to purchase or construct a new surplus property building.

- Adds a section to repeal Section 57-20-05 relating to certification of taxes levied by taxing districts.
- Removes a section added by the House to restrict state agencies and institutions from spending salaries and wages savings resulting from vacant positions and employee turnover.
- Adds a section to create a Legislative Management committee to study tribal taxation issues.
- Adds a section to provide for a Legislative Management study regarding Internet service providers and the collection of personal information.
- Adds a section to provide for a Legislative Management study regarding taxation and distributions of tax collections related to wind energy.

House Bill No. 1015 - Office of Management and Budget - Conference Committee Action

	Base	House	Conference Committee	Conference Committee	Senate	Comparison
	Budget	Version	Changes	Version	Version	to Senate
Salaries and wages	\$19,798,254	\$21,177,508	\$419,324	\$21,596,832	\$22,041,224	(\$444,392)
Operating expenses	13,855,260	12,909,988	1,141,450	14,051,438	14,068,438	(17,000)
Capital assets	200,000	973,477	800,000	1,773,477	1,773,477	
Grants	555,000	54,000	500,000	554,000	54,000	500,000
Emergency commission contingency fund	500,000	350,000	250,000	600,000	350,000	250,000
Guardianship grants	1,328,600	1,328,600		1,328,600	1,528,600	(200,000)
Prairie public broadcasting	1,600,000	800,000	400,000	1,200,000	1,400,000	(200,000)
State student internship program	200,000					
Cybersecurity remediation pool		1,000,000		1,000,000	1,000,000	
Total all funds	\$38,037,114	\$38,593,573	\$3,510,774	\$42,104,347	\$42,215,739	(\$111,392)
Less estimated income	7,210,390	10,438,477	795,610	11,234,087	11,234,087	Ó
General fund	\$30,826,724	\$28,155,096	\$2,715,164	\$30,870,260	\$30,981,652	(\$111,392)
FTE	122.50	115.00	2.00	117.00	118.00	(1.00)

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases ¹	Adds Funding for FTE Positions ²	Adds Funding for Utility Rate Increases ³	Restores Funding for 90 Percent of Statewide Memberships ⁴	Adds Funding for Revenue Forecasting ⁵	Adds Funding for Prairie Public Broadcasting ⁶
Salaries and wages Operating expenses Capital assets Grants	(24,676)	444,000	550,000	531,450	60,000	
Emergency commission contingency fund Guardianship grants Prairie public broadcasting State student internship program Cybersecurity remediation pool						400,000
Total all funds Less estimated income General fund	(\$24,676) (4,390) (\$20,286)	\$444,000 0 \$444,000	\$550,000 0 \$550,000	\$531,450 0 \$531,450	\$60,000 0 \$60,000	\$400,000 0 \$400,000
FTE	0.00	2.00	0.00	0.00	0.00	0.00

	Adds Funding for a Grant to the Theodore Roosevelt Center ⁷	Adds Funding for Surplus Property Building ⁸	Adds Funding for Emergency Commission Contingency Fund ⁹	Total Conference Committee Changes
Salaries and wages				419,324
Operating expenses				1,141,450
Capital assets		800,000		800,000
Grants	500,000			500,000
Emergency commission contingency fund			250,000	250,000
Guardianship grants				
Prairie public broadcasting				400,000
State student internship program				
Cybersecurity remediation pool				
Total all funds	\$500,000	\$800,000	\$250,000	\$3,510,774
Less estimated income	0	800,000	0	795,610
General fund	\$500,000	\$0	\$250,000	\$2,715,164
FTE	0.00	0.00	0.00	2.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also includes the following changes related to the Office of Management and Budget:

- Removes a section added by the House to provide for a transfer of \$100 million from the strategic investment and improvements fund to the general fund during the 2015-17 biennium, the same as the Senate version.
- Provides for a transfer of \$248 million from the strategic investment and improvements fund to the general fund for the 2017-19 biennium.
- Provides a transfer of \$183 million from the tax relief fund to the general fund for the 2017-19 biennium.
- Identifies \$200 million of estimated earnings of the legacy fund will be transferred to the general fund, an increase of \$40 million from the March 2017 legislative forecast.
- Identifies \$52 million of unexpended 2015-17 biennium appropriations, increasing the estimated July 1, 2017, balance by \$13.88 million compared to the March 2017 legislative forecast of \$38.12 million.
- Requires the Office of Management and Budget to administer the tobacco prevention and control trust fund.
- Removes a section added by the House to prohibit the purchase or construction of a new building for surplus property, the same as the Senate version.

² Funding of \$444,000 is added for 2 FTE unspecified positions. The House removed \$1,306,713 and 7.5 FTE positions. The Senate restored \$888,392 and 3 FTE positions, which were removed by the House. The Conference Committee version includes the removal of 1 FTE facility construction engineer position, the same as the House version.

³ Funding of \$550,000 is added for utility rate increases, the same as the Senate version.

⁴ Funding is added to provide for 90 percent of the statewide membership dues and related expenses, the same as the Senate version.

⁵ Funding of \$60,000 is added for revenue forecasting contract and travel expenses. The House removed \$77,000 related to revenue forecasting, and the Senate restored the \$77,000 that was removed by the House.

⁶ Funding of \$400,000 is added for Prairie Public Broadcasting to provide \$1,200,000. The House provided \$800,000 for Prairie Public Broadcasting, and the Senate provided \$1,400,000.

⁷ One-time funding of \$500,000 from the general fund is added for a grant to the Theodore Roosevelt Center at Dickinson State University.

⁸ One-time funding is added from surplus property special funds to purchase or construct a new surplus property building, the same as the Senate version.

⁹ Funding is added to provide \$600,000 for the Emergency Commission contingency fund.

- Provides an exemption allowing up to \$1.4 million of unspent 2015-17 biennium appropriation authority from the Capitol building fund to continue in the 2017-19 biennium for extraordinary repairs (\$1 million) and Capitol building entrance and signage projects (\$400,000). The Senate also included the exemption.
- Identifies the funding for statewide memberships and related expenses (\$531,450) that is included in Section 1 of the bill, the same as the Senate version.
- Adds a section to amend Section 6-09-15.1 to increase temporary borrowing authority for general fund cashflow purposes, from \$10 million to \$50 million and to provide for a report to Budget Section. The Senate increased the borrowing authority to \$100 million.
- Removes a section added by the House to restrict state agencies and institutions from spending salaries and wages savings resulting from vacant positions and employee turnover, the same as the Senate version.

House Bill No. 1015 - State Auditor - Senate Action

	Base	House	Senate	Senate
	Budget	Version	Changes	Version
Salaries and wages Operating expenses			\$11,767,312 1,142,783	\$11,767,312 1,142,783
Total all funds	\$0	\$0	\$12,910,095	\$12,910,095
Less estimated income	0	0	3,411,487	3,411,487
General fund	\$0	\$0	\$9,498,608	\$9,498,608
FTE	0.00	0.00	56.00	56.00

Department 117 - State Auditor - Detail of Senate Changes

	Adds Funding for the State Auditor ¹	Total Senate Changes
Salaries and wages	11,767,312	11,767,312
Operating expenses	1,142,783	1,142,783
Total all funds Less estimated income General fund	\$12,910,095 3,411,487 \$9,498,608	\$12,910,095 3,411,487 \$9,498,608
FTE	56.00	56.00

¹ This amendment adds a section to provide funding for the State Auditor. House Bill No. 1004, which provided funding for the State Auditor, was vetoed by the Governor.

This amendment also adds a section to identify additional funding provided for health insurance increases provided for the State Auditor's office, the same as the House and Senate versions of House Bill No. 1004.

House Bill No. 1015 - State Auditor - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages Operating expenses			\$11,767,312 1,142,783	\$11,767,312 1,142,783	\$11,767,312 1,142,783	
Total all funds Less estimated income General fund	\$0 0 \$0	\$0 0 \$0	\$12,910,095 3,411,487 \$9,498,608	\$12,910,095 3,411,487 \$9,498,608	\$12,910,095 3,411,487 \$9,498,608	\$0 0 \$0
FTE	0.00	0.00	56.00	56.00	56.00	0.00

Department 117 - State Auditor - Detail of Conference Committee Changes

	Adds Funding for the State Auditor ¹	Total Conference Committee Changes
Salaries and wages	11,767,312	11,767,312
Operating expenses	1,142,783	1,142,783
Total all funds	\$12,910,095	\$12,910,095
Less estimated income	3,411,487	3,411,487
General fund	\$9,498,608	\$9,498,608
FTE	56.00	56.00

¹ This amendment adds a section to provide funding for the State Auditor. House Bill No. 1004, which provided funding for the State Auditor, was vetoed by the Governor. Funding changes to the base level are summarized below:

	FTE	General	Other	
	Positions	Fund	Funds	Total
2017-19 Biennium Base Level	59.80	\$9,776,582	\$3,505,870	\$13,282,452
Base payroll changes		(99,658)	30,422	(69,236)
Health insurance increase		104,201	36,495	140,696
Removes an auditor V performance audit position	(1.00)	(277,191)		(277,191)
Removes an administrative officer position	(0.80)			0
Restores allotted funding for 4 FTE NDUS auditor positions		611,300		611,300
Removes 2 FTE NDUS auditor positions	(2.00)	(297,135)		(297,135)
Adds funding to reclassify a position		25,000		25,000
Underfunds salaries and wages		(21,768)		(21,768)
Adjusts funding for operating expenses		(72,723)	38,700	(34,023)
Removes funding for NDUS information technology security audits			(200,000)	(200,000)
Removes funding for information technology consultants		(250,000)		(250,000)
2017-19 Total Funding	56.00	\$9,498,608	\$3,411,487	\$12,910,095

This amendment also adds a section to identify additional funding provided for health insurance increases provided for the State Auditor's office, the same as the House and Senate versions of House Bill No. 1004.

House Bill No. 1015 - Dickinson State University - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Operations			\$875,000	\$875,000		\$875,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$0 0 \$0	\$875,000 0 \$875,000	0	\$0 0 \$0	\$875,000 0 \$875,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Conference Committee Changes

	Adds Funding for Institution Operations ¹	Total Conference Committee Changes
Operations	875,000	875,000
Total all funds Less estimated income General fund	\$875,000 0 \$875,000	\$875,000 0 \$875,000
FTE	0.00	0.00

House Bill No. 1015 - DHS - Program/Policy - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Grants - Medical assistance			\$1,558,318	\$1,558,318		\$1,558,318
Total all funds Less estimated income General fund	\$0 0 \$0	\$0 0 \$0	\$1,558,318 1,558,318 \$0	\$1,558,318 1,558,318 \$0	\$0 0 \$0	\$1,558,318 1,558,318 \$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 328 - DHS - Program/Policy - Detail of Conference Committee Changes

	Adds Funding for Medical Assistance Grants ¹	Total Conference Committee Changes
Grants - Medical assistance	1,558,318	1,558,318
Total all funds Less estimated income General fund	\$1,558,318 1,558,318 \$0	\$1,558,318 1,558,318 \$0
FTE	0.00	0.00

¹ Funding of \$1,558,318 from federal funds or other funds is added for the medical services program.

House Bill No. 1015 - Other Changes - Conference Committee Action

This amendment also includes the following changes:

- Provides a deficiency appropriation of \$1,634,854 from the strategic investment and improvements fund to North Dakota State University for unreimbursed costs related to the collapse of Minard Hall and includes an emergency clause for the appropriation.
- Designates a grant of \$261,000 from the oil and gas impact grant fund for a provider serving individuals with developmental disabilities and includes an emergency clause for the grant.
- Amends Section 5-02-01.1 to allow local governing bodies to issue permits for special events serving alcohol and includes an emergency clause related to the amendment.
- Amends 15-10-38(8), as amended by Senate Bill No. 2037, to allow teachers in nonpublic schools to be eligible for a student loan forgiveness program.
- Adds a new subsection to a newly created section of Chapter 40-05 relating to property tax incentives granted by a city and provides an effective date related to the subsection, the same as the Senate version.
- Amends the newly created Section 43-26.1-05.1 relating to criminal history record checks and physical therapy compact
 commission, the same as the Senate version.
- Amends 47-02-27.4 as created by House Bill No. 1228 to allow certain business trusts to own real estate.
- Amends Section 57-20-04 relating to property tax increase reports by counties, the same as the Senate.
- Amends a section of legislative intent in House Bill No. 1024 to exempt certain property sold by the state from the requirement that the state reserve a portion of the mineral rights.
- Amends an oil and gas valuation study in Senate Bill No. 2013 to remove certain requirements related to the study.
- Removes an effective date included in Senate Bill No. 2013 related to the provisions of House Bill No. 1300, which requires the Department of Trust Lands to follow the administrative rules process. The Governor vetoed this section, which allows the delayed effective date of January 1, 2018, to remain in effect.
- Repeals Section 57-20-05 relating to certification of taxes levied by taxing districts, the same as the Senate.
- Provides legislative intent regarding options to dispose of land that may be received by the state.

¹ Funding of \$875,000 is added from the general fund for Dickinson State University operations.

- Creates a Legislative Management committee to study tribal taxation and other issues and suspends the State and Tribal Relations Committee for the 2017-19 biennium. The Senate created the new committee.
- Provides for a Legislative Management study regarding taxation and distributions of tax collections related to wind energy. The Senate also included this study.
- Provides for a Legislative Management study regarding revenue volatility.
- Provides for a Legislative Management study regarding the impact of the budget reductions for higher.