## STATEMENT OF PURPOSE OF AMENDMENT:

## **House Bill No. 1003 - Funding Summary**

S	Base Budget	Final Legislative Action	Comparison to Base Budget
Attorney General			
Salaries and wages	\$40,503,865	\$41,179,043	\$675,178
Operating expenses	24,672,585	16,357,281	(8,315,304)
Capital assets	2,339,187	2,742,372	403,185
Grants	1,762,659	2,440,000	677,341
Litigation fees	50,000	150,000	100,000
Intellectual property attorney	418,323	426,924	8,601
Abortion litigation fees	400,000		(400,000)
Medical examinations	660,000	660,000	
North Dakota lottery	5,282,778	5,336,797	54,019
Arrest and return of fugitives	10,000	10,000	
Gaming commission	7,490	7,490	
Criminal justice information sharing	4,151,701	3,386,645	(765,056)
Law enforcement	3,455,725	2,901,608	(554,117)
Additional income appropriation		250,000	250,000
SAVIN cost share program		315,000	315,000
Contingent funding for the SAVIN program		500,000	500,000
Total all funds	\$83,714,313	\$76,663,160	(\$7,051,153)
Less estimated income	35,247,452	31,992,320	(3,255,132)
General fund	\$48,466,861	\$44,670,840	(\$3,796,021)
FTE	250.00	237.00	(13.00)
Bill Total			
Total all funds	\$83,714,313	\$76,663,160	(\$7,051,153)
Less estimated income	35,247,452	31,992,320	(3,255,132)
General fund	\$48,466,861	\$44,670,840	(\$3,796,021)
FTE	250.00	237.00	(13.00)

# House Bill No. 1003 - Attorney General - House Action

	Base	House	House
	Budget	Changes	Version
Salaries and wages	\$40,503,865	(\$236,581)	\$40,267,284
Operating expenses	24,672,585	(8,527,581)	16,145,004
Capital assets	2,339,187	403,185	2,742,372
Grants	1,762,659	677,341	2,440,000
Litigation fees	50,000	100,000	150,000
Intellectual property attorney	418,323	8,808	427,131
Abortion litigation fees	400,000	(400,000)	
Medical examinations	660,000		660,000
North Dakota lottery	5,282,778	55,989	5,338,767
Arrest and return of fugitives	10,000		10,000
Gaming commission	7,490		7,490
Criminal justice information sharing	4,151,701	(764,019)	3,387,682
Law enforcement	3,455,725	(550,907)	2,904,818
Additional income appropriation		250,000	250,000
Total all funds	\$83,714,313	(\$8,983,765)	\$74,730,548
Less estimated income	35,247,452	(4,516,904)	30,730,548
General fund	\$48,466,861	(\$4,466,861)	\$44,000,000
FTE	250.00	(19.00)	231.00

# **Department 125 - Attorney General - Detail of House Changes**

	Adjusts Funding for Base Payroll Changes <sup>1</sup>	Adds Funding for Health Insurance Increases <sup>2</sup>	Removes 19 FTE Positions <sup>3</sup>	Changes Funding Source for 8 FTE Positions <sup>4</sup>	Underfunds Salaries and Wages <sup>5</sup>	Spending Authority for the 24/7 Sobriety Program <sup>6</sup>
Salaries and wages	787,933	606,804	(702,021)		(929,297)	
Operating expenses						(6,375,572)
Capital assets						
Grants						
Litigation fees	5.046	2.062				
Intellectual property attorney	5,946	2,862				
Abortion litigation fees Medical examinations						
North Dakota lottery	28,801	27,188				
Arrest and return of fugitives	20,001	27,100				
Gaming commission						
Criminal justice information	(117,882)	14,310	(180,224)			
sharing	(120.712)	11.200	(264,002)			
Law enforcement	(120,713)	44,298	(264,982)			
Additional income appropriation		<del></del>				
Total all funds	\$584,085	\$695,462	(\$1,147,227)	\$0	(\$929,297)	(\$6,375,572)
Less estimated income	1,106,134	58,357	(60,722)	1,120,322	0	(6,375,572)
General fund	(\$522,049)	\$637,105	(\$1,086,505)	(\$1,120,322)	(\$929,297)	\$0
FTE	0.00	0.00	(19.00)	0.00	0.00	0.00
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	Reduces Funding for Operating Expenses <sup>7</sup>	Reduces Funding for Criminal Justice Information Sharing <sup>8</sup>	Removes Funding for Abortion Litigation Fees <sup>9</sup>	Adjusts Base Level Funding <sup>10</sup>	Additional Income Appropriation <sup>11</sup>	Total House Changes
Salaries and wages Operating expenses Capital assets Grants Litigation fees Intellectual property attorney	(1,787,768)			(364,241) 403,185 677,341 100,000		(236,581) (8,527,581) 403,185 677,341 100,000 8,808
Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information		(480,223)	(400,000)			(400,000) 55,989 (764,019)
sharing Law enforcement Additional income appropriation		(400,223)		(209,510)	250,000	(550,907) 250,000
Total all funds Less estimated income General fund	(\$1,787,768) (1,197,220) (\$590,548)	(\$480,223) (291,482) (\$188,741)	(\$400,000) 0 (\$400,000)	\$606,775 873,279 (\$266,504)	\$250,000 250,000 \$0	(\$8,983,765) (4,516,904) (\$4,466,861)
FTE	0.00	0.00	0.00	0.00	0.00	(19.00)

<sup>&</sup>lt;sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

<sup>&</sup>lt;sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>&</sup>lt;sup>3</sup> Total funding of \$1,147,227, of which \$952,505 is from the general fund is reduced relating to the removal of 16 FTE positions as recommended in Governor Dalrymple's executive budget (\$1,013,227) and the removal of an additional 3 FTE positions (\$134,000).

<sup>&</sup>lt;sup>4</sup> The funding source for 8 FTE positions has been changed from the general fund to federal and other funds, of which 2 FTE positions were included in Governor Dalrymple's executive budget recommendation (\$262,767) and 6 FTE positions are in addition to Governor Dalrymple's executive budget recommendation (\$857,555).

<sup>&</sup>lt;sup>5</sup> General fund salaries and wages are underfunded.

<sup>&</sup>lt;sup>6</sup> North Dakota Century Code Section 54-12-27 provides a continuing appropriation for revenues received into the Attorney General sobriety fund from fees charged to users of the program which was approved by the 2007 Legislative Assembly. Funding of \$6,375,572 in special funds authority is removed for the 24/7 sobriety program.

<sup>&</sup>lt;sup>7</sup> Funding for operating expenses is reduced.

<sup>&</sup>lt;sup>8</sup> Criminal justice information sharing funding is reduced to provide total funding of \$3,391,562.

<sup>&</sup>lt;sup>9</sup> Funding for abortion litigation fees is removed.

<sup>&</sup>lt;sup>10</sup> Base level funding is adjusted as follows:

	General	Other	
	Fund	Funds	Total
Adjusts equipment funding	(\$194,388)	\$606,882	\$412,494
Reduces law enforcement funding	(219,348)		(219,348)
Increases federal funds spending authority		228,897	228,897
Adds IT disaster recovery system funding	46,703		46,703
Increases funding for litigation fees	100,000		100,000
Increases funding for Indian gaming audit		37,500	37,500
Increases funding for Crime Laboratory bond payment	529		529
Total	(\$266,504)	\$873,279	\$606,775

<sup>&</sup>lt;sup>11</sup> A section is added to provide an appropriation of \$250,000 from additional federal or other funds which may become available to the Attorney General for paying expenses of the office during the 2017-19 biennium. The section requires the Attorney General to report to the Office of Management and Budget and the Legislative Council regarding any additional income made available. The Attorney General will need to seek Emergency Commission approval to receive and spend any additional income in excess of the \$250,000.

#### This amendment also:

- Adds a section to identify the funding increases for the health insurance premium increase.
- Adds a section to identify \$200,000 from the tobacco settlement trust fund for enforcing the master settlement agreement and any disputes with the agreement.
- Provides an exemption from Section 54-44.1-11 for funds appropriated to the Attorney General for grants to law enforcement agencies for the 2013-15 biennium to allow the funds to be continued into the 2017-19 biennium.
- Provides an exemption from Section 54-12-18, to allow the Attorney General to retain the balance in the Attorney General refund fund for the 2017-19 biennium.

### House Bill No. 1003 - Attorney General - Senate Action

	Base	House	Senate	Senate
	Budget	Version	Changes	Version
Salaries and wages	\$40,503,865	\$40,267,284	\$977,482	\$41,244,766
Operating expenses	24,672,585	16,145,004	412,554	16,557,558
Capital assets	2,339,187	2,742,372		2,742,372
Grants	1,762,659	2,440,000		2,440,000
Litigation fees	50,000	150,000		150,000
Intellectual property attorney	418,323	427,131	(207)	426,924
Abortion litigation fees	400,000			
Medical examinations	660,000	660,000		660,000
North Dakota lottery	5,282,778	5,338,767	(1,970)	5,336,797
Arrest and return of fugitives	10,000	10,000		10,000
Gaming commission	7,490	7,490		7,490
Criminal justice information sharing	4,151,701	3,387,682	(1,037)	3,386,645
Law enforcement	3,455,725	2,904,818	(3,210)	2,901,608
Additional income appropriation		250,000		250,000
SAVIN cost share program			315,000	315,000
Contingent funding for the			500,000	500,000
SAVIN program				
Contingent Medicaid Fraud Control Unit			1,561,604	1,561,604
Total all funds	\$83,714,313	\$74,730,548	\$3,760,216	\$78,490,764
Less estimated income	35,247,452	30,730,548	2,216,216	32,946,764
General fund	\$48,466,861	\$44,000,000	\$1,544,000	\$45,544,000
FTE	250.00	231.00	12.00	243.00

**Department 125 - Attorney General - Detail of Senate Changes** 

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Restores 5 FTE Positions <sup>2</sup>	Adds 1 FTE Identification Technician Position <sup>3</sup>	Adds One-Time Funding for Uniform Crime Reporting Rewrite <sup>4</sup>	Adds One-Time Funding for Deposit System Rewrite <sup>5</sup>	Adds One-Time Funding for the SAVIN Cost Share Program <sup>6</sup>
Salaries and wages Operating expenses Capital assets Grants	(43,964)	890,000	131,446 32,554	280,000	100,000	3
Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations	(207)					
North Dakota lottery Arrest and return of fugitives Gaming commission	(1,970)					
Criminal justice information sharing	(1,037)					
Law enforcement Additional income appropriation SAVIN cost share program Contingent funding for the SAVIN program Contingent Medicaid Fraud Control Unit	(3,210)					315,000
Total all funds Less estimated income	(\$50,388) (4,228)	\$890,000	\$164,000 0	\$280,000 0	\$100,000 0	\$315,000 315,000
General fund	(\$46,160)	\$890,000	\$164,000	\$280,000	\$100,000	\$0
FTE	0.00	5.00	1.00	0.00	0.00	0.00
	Adds Contingent Funding for the SAVIN Cost Share Program <sup>7</sup>	Contingent Medicaid Fraud Control Unit <sup>8</sup>	Total Senate Changes			
Salaries and wages Operating expenses Capital assets Grants Litigation fees	Contingent Funding for the	Medicaid Fraud	Senate Changes 977,482 412,554			
Operating expenses Capital assets Grants	Contingent Funding for the SAVIN Cost	Medicaid Fraud	Senate Changes 977,482			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives	Contingent Funding for the SAVIN Cost	Medicaid Fraud	Senate Changes 977,482 412,554			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing	Contingent Funding for the SAVIN Cost	Medicaid Fraud	Senate Changes 977,482 412,554 (207) (1,970)			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information	Contingent Funding for the SAVIN Cost Share Program <sup>7</sup>	Medicaid Fraud	Senate Changes 977,482 412,554 (207) (1,970)			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing Law enforcement Additional income appropriation	Contingent Funding for the SAVIN Cost Share Program <sup>7</sup>	Medicaid Fraud	Senate Changes 977,482 412,554 (207) (1,970) (1,037) (3,210)			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing Law enforcement Additional income appropriation SAVIN cost share program Contingent funding for the SAVIN program Contingent Medicaid Fraud	Contingent Funding for the SAVIN Cost Share Program <sup>7</sup>	Medicaid Fraud Control Unit <sup>8</sup>	Senate Changes 977,482 412,554 (207) (1,970) (1,037) (3,210) 315,000 500,000			

<sup>&</sup>lt;sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

- <sup>2</sup> Restores the following 5 FTE positions and related funding from the general fund--4 FTE criminal investigator positions (\$720,000), 1 FTE forensic scientist position (\$170,000). The House removed 19 FTE positions with related funding and changed the funding source from the general fund to other funds for 8 FTE positions.
- <sup>3</sup> Adds 1 FTE identification technician position (\$131,446) and related operating expenses (\$32,554).
- <sup>4</sup> One-time funding of \$280,000 is added from the general fund for the rewrite of the uniform crime reporting system.
- <sup>5</sup> One-time funding of \$100,000 from the general fund is added for a DOS based deposit system rewrite.
- <sup>6</sup> One-time funding of \$315,000 is added from other funds for the statewide automated victim information and notification (SAVIN) program enhancement project. The other funds are from revenues generated through payments from political subdivisions share of the cost for the SAVIN program enhancement project. The enhancements will upgrade the SAVIN program so that it is able to provide the notifications necessary to comply with Section 25 of Article I of the Constitution of North Dakota also known as Marsy's Law.
- <sup>7</sup> Contingent funding of \$500,000 from the oil and gas impact grant fund is added. The Attorney General plans to relocate employees into space available in the Job Service North Dakota central office building resulting in anticipated rent savings of \$500,000 that would be used for the costs of statewide automated victim information and notification program enhancements. If the move does not occur and the Attorney General does not recognize rent savings, \$500,000 from the oil and gas impact grant fund is appropriated to the Attorney General for the state's share of the SAVIN program enhancements.
- <sup>8</sup> Contingent funding of \$1,561,604 is added from the general fund (\$156,160) and federal funds (\$1,405,444) and authorizes 6 FTE positions (2 FTE assistant attorneys general positions, 2 FTE investigators positions, 1 FTE administrative assistant position, and 1 FTE auditor position) for the creation of a Medicaid Fraud Control Unit. The creation of the unit is contingent upon the Department of Human Services certifying to the Legislative Council and the Office of Management and Budget that federal medical assistance funding available to the state will be reduced on a date certain prior to the convening of the 66th Legislative Assembly as a direct result of the state not having a Medicaid Fraud Control Unit.

#### This amendment also:

- Adds a section authorizing the Attorney General to transfer appropriation authority between line items during the 2017-19 biennium.
- Adds a section directing the Industrial Commission to provide litigation funding to the Attorney General for litigation costs related to the Dakota Access Pipeline protest and other related activities for the 2017-19 biennium.
- Adds a section authorizing the Attorney General to use up to \$500,000 of rent savings as the result of an expected move of
  employees into space available in the Job Service North Dakota central office building for the SAVIN program enhancements.
  The section also provides a contingent appropriation of \$500,000 from the oil and gas impact grant fund if the move does not
  occur.
- Adds a section directing the Attorney General to consult with the North Dakota Association of Counties and the North Dakota
  League of Cities to establish a cost sharing program providing that political subdivisions share in the cost of the SAVIN program
  enhancement project. As a result of the completion of the SAVIN program enhancement project, the political subdivision's costs
  to comply with Marsy's Law are expected to be significantly reduced. The section authorizes the Attorney General to allocate
  \$315,000 of the cost among the political subdivisions of the state.
- Adds a section amending Section 27-01-10 related to fee assessments for funding crime victim and witness programs and changes the assessment of a fee from optional to mandatory.
- Adds a section requiring any person or entity requesting a criminal history record check from the Bureau of Criminal Investigation, as a result of legislation enacted by the 65th Legislative Assembly, to pay a reasonable fee as set by the Attorney General for the 2017-19 biennium. The fee is to be deposited in general fund and is anticipated to generate an estimated \$164,000 of general fund revenue for the 2017-19 biennium.
- Adds a section exempting \$100,000 of funding appropriated to the Attorney General during the 2015 Legislative Assembly for
  contracted higher education legal fees and authorizes that funding to be used during the 2017-19 biennium in the Attorney
  General's litigation fees line.

- Adds three sections relating to the contingent creation of a Medicaid Fraud Control Unit. The sections provide for the creation of Chapter 54-12.1 and appropriates \$1,561,604 from the general fund (\$156,160) and federal funds (\$1,405,444), along with the authorization of 6 FTE positions, contingent upon the Department of Human Services certifying to the Legislative Council and the Office of Management and Budget that federal medical assistance funding available to the state will be reduced on a date certain prior to the convening of the 66th Legislative Assembly as a direct result of the state not having a Medicaid Fraud Control Unit.
- Adds an emergency clause regarding the SAVIN program enhancements.

#### House Bill No. 1003 - Attorney General - Conference Committee Action

			Conference	Conference		
	Base	House	Committee	Committee	Senate	Comparison
	Budget	Version	Changes	Version	Version	to Senate
Salaries and wages	\$40,503,865	\$40,267,284	\$911,759	\$41,179,043	\$41,244,766	(\$65,723)
Operating expenses	24,672,585	16,145,004	212,277	16,357,281	16,557,558	(200,277)
Capital assets	2,339,187	2,742,372		2,742,372	2,742,372	
Grants	1,762,659	2,440,000		2,440,000	2,440,000	
Litigation fees	50,000	150,000		150,000	150,000	
Intellectual property attorney	418,323	427,131	(207)	426,924	426,924	
Abortion litigation fees	400,000					
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota lottery	5,282,778	5,338,767	(1,970)	5,336,797	5,336,797	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming commission	7,490	7,490		7,490	7,490	
Criminal justice information	4,151,701	3,387,682	(1,037)	3,386,645	3,386,645	
sharing						
Law enforcement	3,455,725	2,904,818	(3,210)	2,901,608	2,901,608	
Additional income appropriation		250,000		250,000	250,000	
SAVIN cost share program			315,000	315,000	315,000	
Contingent funding for the			500,000	500,000	500,000	
SAVIN program						
Contingent Medicaid Fraud					1,561,604	(1,561,604)
Control Unit						
Total all funds	\$83,714,313	\$74,730,548	\$1,932,612	\$76,663,160	\$78,490,764	(\$1,827,604)
Less estimated income	35,247,452	30,730,548	1,261,772	31,992,320	32,946,764	(954,444)
General fund	\$48,466,861	\$44,000,000	\$670,840	\$44,670,840	\$45,544,000	(\$873,160)
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FTE	250.00	231.00	6.00	237.00	243.00	(6.00)

**Department 125 - Attorney General - Detail of Conference Committee Changes** 

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Restores 5 FTE Positions <sup>2</sup>	Adds 1 FTE Identification Technician Position <sup>3</sup>	Reduces Funding for Operating Expenses <sup>4</sup>	Adds One-Time Funding for Uniform Crime Reporting Rewrite <sup>5</sup>	Adds One-Time Funding for Deposit System Rewrite <sup>6</sup>
Salaries and wages	(43,964)	890,000	65,723			
Operating expenses Capital assets Grants Litigation fees			16,277	(184,000)	280,000	100,000
Intellectual property attorney Abortion litigation fees Medical examinations	(207)					
North Dakota lottery Arrest and return of fugitives Gaming commission	(1,970)					
Criminal justice information sharing	(1,037)					
Law enforcement Additional income appropriation SAVIN cost share program Contingent funding for the	(3,210)					
SAVIN program						
Total all funds Less estimated income	(\$50,388) (4,228)	\$890,000 0	\$82,000 0	(\$184,000) 171,000	\$280,000 280,000	\$100,000 0
General fund	(\$46,160)	\$890,000	\$82,000	(\$355,000)	\$0	\$100,000
FTE	0.00	5.00	1.00	0.00	0.00	0.00
	Adds One-Time Funding for the SAVIN Cost Share Program <sup>7</sup>	Adds Contingent Funding for the SAVIN Cost Share Program <sup>8</sup>	Total Conference Committee Changes			
Salaries and wages Operating expenses Capital assets Grants	Funding for the SAVIN Cost	Contingent Funding for the SAVIN Cost	Conference Committee			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees	Funding for the SAVIN Cost	Contingent Funding for the SAVIN Cost	Conference Committee Changes 911,759			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives	Funding for the SAVIN Cost	Contingent Funding for the SAVIN Cost	Conference Committee Changes 911,759 212,277			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information	Funding for the SAVIN Cost	Contingent Funding for the SAVIN Cost	Conference Committee Changes 911,759 212,277			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing Law enforcement	Funding for the SAVIN Cost Share Program <sup>7</sup>	Contingent Funding for the SAVIN Cost	Conference Committee Changes 911,759 212,277 (207)			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing	Funding for the SAVIN Cost Share Program <sup>7</sup>	Contingent Funding for the SAVIN Cost	Conference Committee Changes 911,759 212,277 (207) (1,970)			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing Law enforcement Additional income appropriation SAVIN cost share program Contingent funding for the SAVIN program Total all funds	Funding for the SAVIN Cost Share Program <sup>7</sup> 315,000	Contingent Funding for the SAVIN Cost Share Program <sup>8</sup> 500,000  \$500,000	Conference Committee Changes 911,759 212,277 (207) (1,970) (1,037) (3,210) 315,000 500,000			
Operating expenses Capital assets Grants Litigation fees Intellectual property attorney Abortion litigation fees Medical examinations North Dakota lottery Arrest and return of fugitives Gaming commission Criminal justice information sharing Law enforcement Additional income appropriation SAVIN cost share program Contingent funding for the SAVIN program	Funding for the SAVIN Cost Share Program <sup>7</sup>	Contingent Funding for the SAVIN Cost Share Program <sup>8</sup>	Conference Committee Changes 911,759 212,277 (207) (1,970) (1,037) (3,210) 315,000 500,000			

<sup>&</sup>lt;sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the Senate version.

- <sup>2</sup> Restores the following 5 FTE positions and related funding from the general fund--4 FTE criminal investigator positions (\$720,000), 1 FTE forensic scientist position (\$170,000), the same as the Senate version. The House removed 19 FTE positions with related funding and changed the funding source from the general fund to other funds for 8 FTE positions.
- <sup>3</sup> Adds 1 FTE identification technician position (\$65,723) and related operating expenses (\$16,277). The Senate added the FTE and included funding of \$131,446 for salaries and wages and \$32,554 for operating expenses.
- <sup>4</sup> The funding source for \$171,000 is changed from the general fund to other funds and funding of \$184,000 from the general fund is removed for operating expenses for a total reduction of \$355,000 from the general fund.
- <sup>5</sup> One-time funding of \$280,000 is added from federal funds for the rewrite of the uniform crime reporting system. The Senate version provided \$280,000 from the general fund.
- <sup>6</sup> One-time funding of \$100,000 from the general fund is added for a DOS-based deposit system rewrite, the same as the Senate version.
- One-time funding of \$315,000 is added from other funds for the statewide automated victim information and notification (SAVIN) program enhancement project. The other funds are from revenues generated through payments from political subdivisions for their share of the cost for the SAVIN program enhancement project. The enhancements will upgrade the SAVIN program so that it may provide the notifications necessary to comply with Section 25 of Article I of the Constitution of North Dakota also known as Marsy's Law, the same as the Senate version.
- <sup>8</sup> Contingent funding of \$500,000 from a grant from the Department of Trust Lands is added. The Attorney General plans to relocate employees into space available in the Job Service North Dakota central office building resulting in anticipated rent savings of \$500,000 that would be used for the costs of statewide automated victim information and notification program enhancements. If the move does not occur and the Attorney General does not recognize rent savings, \$500,000 from the Department of Trust Lands grant is appropriated to the Attorney General for the state's share of the SAVIN program enhancements, the same as the Senate version.

#### This amendment also:

- Adds a section authorizing the Attorney General to submit litigation-related expenses to the Industrial Commission to be paid from litigation funding available to the Industrial Commission for expenses incurred by the Attorney General as a result of the protests and related activities associated with the Dakota Access Pipeline project and requires the Attorney General to report to the Budget Section quarterly regarding expenditures submitted to be paid from the Industrial Commission's litigation fund. The Senate version included a section directing the Industrial Commission to provide litigation funding to the Attorney General for litigation costs related to the Dakota Access Pipeline protest and other related activities for the 2017-19 biennium.
- Adds a section of legislative intent that the Attorney General pursue all reasonable and available options to recoup all costs and
  expenses incurred by the state and its political subdivisions as a result of the protests and related activities associated with the
  Dakota Access Pipeline project. Neither the House nor the Senate version included this section.
- Adds a section authorizing the Attorney General to use up to \$500,000 of rent savings as the result of an expected move of employees into space available in the Job Service North Dakota central office building for the SAVIN program enhancements. The section also provides a contingent appropriation of \$500,000 from a Department of Trust Lands grant for the 2015-17 biennium, if the move does not occur, the same as the Senate version.
- Adds a section directing the Attorney General to consult with the North Dakota Association of Counties and the North Dakota League of Cities to establish a cost-sharing program providing that political subdivisions share in the cost of the SAVIN program enhancement project. As a result of the completion of the SAVIN program enhancement project, the political subdivision's costs to comply with Marsy's Law are expected to be significantly reduced. The section authorizes the Attorney General to allocate \$315,000 of the cost among the political subdivisions of the state, the same as the Senate version.
- Adds a section amending Section 27-01-10 related to fee assessments for funding crime victim and witness programs and changes the assessment of a fee from optional to mandatory, the same as the Senate version.
- Adds a new section to Chapter 53-06.1 relating to electronic pull tab device requirements. The section requires an electronic pull tab device to display an electronic pull tab and it may not directly dispense coins, cash, tokens, or anything of value. Neither the House nor the Senate version included this section.
- Adds a section requiring any person or entity requesting a criminal history record check from the Bureau of Criminal Investigation, as a result of legislation enacted by the 65th Legislative Assembly, to pay a reasonable fee as set by the Attorney

- General for the 2017-19 biennium. The fee is to be deposited in general fund and is anticipated to generate an estimated \$164,000 of general fund revenue for the 2017-19 biennium, the same as the Senate version.
- Amends Section 6 of the House version to provide an exemption for funding appropriated for human trafficking grants provided for the 2015-17 biennium. The Senate version did not include this change.
- Adds a section exempting \$100,000 of funding appropriated to the Attorney General for the 2015-17 biennium for contracted higher education legal fees and authorizes that funding to be used during the 2017-19 biennium in the Attorney General's litigation fees line, the same as the Senate version.
- The Conference Committee did not include 3 sections added by the Senate relating to the contingent creation of a Medicaid Fraud Control Unit.
- Adds an emergency clause for Section 5 and the SAVIN program enhancements. The Senate version provided an emergency clause related to the SAVIN program enhancements only.