

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Secretary of State			
Salaries and wages	\$4,903,514	\$4,652,764	(\$250,750)
Operating expenses	2,053,162	2,711,018	657,856
Petition review	8,000	8,000	
Election reform	<u>2,703,535</u>	<u>1,192,655</u>	<u>(1,510,880)</u>
Total all funds	\$9,668,211	\$8,564,437	(\$1,103,774)
Less estimated income	<u>3,583,536</u>	<u>3,044,155</u>	<u>(539,381)</u>
General fund	\$6,084,675	\$5,520,282	(\$564,393)
FTE	34.00	32.00	(2.00)
Public Printing			
Public printing	<u>\$290,045</u>	<u>\$288,450</u>	<u>(\$1,595)</u>
Total all funds	\$290,045	\$288,450	(\$1,595)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$290,045	\$288,450	(\$1,595)
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$9,958,256	\$8,852,887	(\$1,105,369)
Less estimated income	<u>3,583,536</u>	<u>3,044,155</u>	<u>(539,381)</u>
General fund	\$6,374,720	\$5,808,732	(\$565,988)
FTE	34.00	32.00	(2.00)

House Bill No. 1002 - Secretary of State - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$4,903,514	(\$501,144)	\$4,402,370
Operating expenses	2,053,162	607,856	2,661,018
Petition review	8,000		8,000
Election reform	<u>2,703,535</u>	<u>(1,510,673)</u>	<u>1,192,862</u>
Total all funds	\$9,668,211	(\$1,403,961)	\$8,264,250
Less estimated income	<u>3,583,536</u>	<u>(995,997)</u>	<u>2,587,539</u>
General fund	\$6,084,675	(\$407,964)	\$5,676,711
FTE	34.00	(3.00)	31.00

Department 108 - Secretary of State - Detail of House Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increases²	Adjusts Funding for Overtime and Temporary Salaries³	Removes 3 FTE Positions⁴	Adjusts Base Level Funding⁵	Adds Funding for Central Indexing System⁶
Salaries and wages	(274,637)	91,584		(318,091)		
Operating expenses					81,856	526,000
Petition review						
Election reform	2,792	2,862				
Total all funds	(\$271,845)	\$94,446	\$0	(\$318,091)	\$81,856	\$526,000
Less estimated income	(202,484)	2,858	50,000	0	143,956	526,000
General fund	(\$69,361)	\$91,588	(\$50,000)	(\$318,091)	(\$62,100)	\$0
FTE	0.00	0.00	0.00	(3.00)	0.00	0.00

	Reduces Funding for Election Reform⁷	Total House Changes
Salaries and wages		(501,144)
Operating expenses		607,856
Petition review		
Election reform	(1,516,327)	(1,510,673)
Total all funds	(\$1,516,327)	(\$1,403,961)
Less estimated income	(1,516,327)	(995,997)
General fund	\$0	(\$407,964)
FTE	0.00	(3.00)

¹ Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is adjusted for overtime and temporary salaries to provide a decrease from the general fund of \$50,000 and an increase of \$50,000 from the Secretary of State's general services operating fund.

⁴ Funding is removed for 3 FTE positions, including 1 FTE position removed in the executive budget and 2 FTE positions removed in the revised executive budget.

⁵ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Information technology operating expenses	\$0	\$118,956	\$118,956
Other operating expenses	(62,100)	25,000	(37,100)
Total	(\$62,100)	\$143,956	\$81,856

⁶ Funding is provided from the Secretary of State's general services operating fund for operational increases related to hosting and maintenance expenses for the North Dakota central indexing system.

⁷ Funding is reduced for election reform, including reductions for information technology data processing, information technology contractual services and repairs, and professional service fees to provide a total appropriation of \$1,192,862 for election reform.

This amendment also adds:

- A section detailing the amount of funding provided to the agency for employee health insurance premium increases.
- A section providing an exemption for the Secretary of State's general services operating fund to allow any unexpended and unobligated balance on June 30, 2017, to remain in the fund and be expended by the Secretary of State during the 2017-19 biennium rather than the unobligated balance exceeding \$75,000 to be transferred to the general fund.

House Bill No. 1002 - Secretary of State - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,903,514	\$4,402,370	\$557,010	\$4,959,380
Operating expenses	2,053,162	2,661,018		2,661,018
Petition review	8,000	8,000		8,000
Election reform	2,703,535	1,192,862	(207)	1,192,655
Total all funds	\$9,668,211	\$8,264,250	\$556,803	\$8,821,053
Less estimated income	3,583,536	2,587,539	563,439	3,150,978
General fund	\$6,084,675	\$5,676,711	(\$6,636)	\$5,670,075
FTE	34.00	31.00	2.00	33.00

Department 108 - Secretary of State - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases¹	Restores 2 FTE Positions²	Adds Funding for Overtime and Temporary Salaries³	Total Senate Changes
Salaries and wages	(6,636)	213,646	350,000	557,010
Operating expenses				
Petition review				
Election reform	(207)			(207)
Total all funds	(\$6,843)	\$213,646	\$350,000	\$556,803
Less estimated income	(207)	213,646	350,000	563,439
General fund	(\$6,636)	\$0	\$0	(\$6,636)
FTE	0.00	2.00	0.00	2.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the revised premium rate.

² Funding of \$213,646 is restored for 2 FTE positions. The House removed these positions and the related funding from the general fund. Funding for the restored positions is from the general services operating fund.

³ Funding is added for overtime and temporary salaries of \$350,000 from the general services operating fund.

This amendment also:

- Adds a section to amend North Dakota Century Code Section 54-09-04(7) to allow the Secretary of State to charge a flat rate fee of \$40 for certain requests of information, rather than a fee based on each individual request for information.
- Adds a section to amend Section 54-09-12 to allow the Secretary of State to disclose social security numbers or federal tax identification numbers to public entities if disclosure is necessary for the receiving entity to perform its duties and responsibilities.
- Adds a section of legislative intent that the Secretary of State, to the extent possible, purchase equipment for the implementation of a voting system and electronic pollbooks during the 2017-19 biennium.

House Bill No. 1002 - Secretary of State - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$4,903,514	\$4,402,370	\$250,394	\$4,652,764	\$4,959,380	(\$306,616)
Operating expenses	2,053,162	2,661,018	50,000	2,711,018	2,661,018	50,000
Petition review	8,000	8,000		8,000	8,000	
Election reform	2,703,535	1,192,862	(207)	1,192,655	1,192,655	
Total all funds	\$9,668,211	\$8,264,250	\$300,187	\$8,564,437	\$8,821,053	(\$256,616)
Less estimated income	3,583,536	2,587,539	456,616	3,044,155	3,150,978	(106,823)
General fund	\$6,084,675	\$5,676,711	(\$156,429)	\$5,520,282	\$5,670,075	(\$149,793)
FTE	34.00	31.00	1.00	32.00	33.00	(1.00)

Department 108 - Secretary of State - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases¹	Restores 1 FTE Position²	Adds Funding for Overtime and Temporary Salaries³	Adjusts Funding for Operating Expenses⁴	Adds Funding for Campaign Disclosure Software⁵	Total Conference Committee Changes
Salaries and wages	(6,429)	106,823	150,000			250,394
Operating expenses					50,000	50,000
Petition review						
Election reform	(207)					(207)
Total all funds	(\$6,636)	\$106,823	\$150,000	\$0	\$50,000	\$300,187
Less estimated income	(207)	106,823	150,000	200,000	0	456,616
General fund	(\$6,429)	\$0	\$0	(\$200,000)	\$50,000	(\$156,429)
FTE	0.00	1.00	0.00	0.00	0.00	1.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 is also adjusted to reflect the revised premium rate.

² Funding of \$106,823 is restored for 1 FTE position with funding from the general services operating fund. This results in a total reduction of 2 FTE positions and related funding of \$211,268 from the general fund. The House removed a total of 3 FTE positions and related funding of \$318,091 from the general fund. The Senate restored 2 FTE positions and related funding of \$213,646 from the general services operating fund.

³ Funding of \$150,000 from the general services operating fund is added for overtime and temporary salaries. The Senate added \$350,000 from the general services operating fund for overtime and temporary salaries.

⁴ A funding source change of \$200,000 is made from the general fund to the general services operating fund for operating expenses.

⁵ Funding of \$50,000 is provided from the general fund for implementing software to comply with new campaign disclosure requirements approved in Senate Bill No. 2343. Section 5 of the bill also amends Section 16.1-08.1-03.1, as amended by Section 6 of Senate Bill No. 2343, relating to subcontributor contributions for campaign and ballot measure purposes.

This amendment also:

- Adds a section to amend Section 54-09-04(7) to allow the Secretary of State to charge a flat rate fee of \$40 for certain information requests, rather than a fee based on each information request. The Senate also added this section.
- Adds a section to amend Section 54-09-12 to allow the Secretary of State to disclose social security numbers or federal tax identification numbers to public entities if disclosure is necessary for the receiving entity to perform its duties and responsibilities. The Senate also added this section.

House Bill No. 1002 - Public Printing - House Action

	Base Budget	House Changes	House Version
Public printing	\$290,045	(\$1,595)	\$288,450
Total all funds	\$290,045	(\$1,595)	\$288,450
Less estimated income	0	0	0
General fund	\$290,045	(\$1,595)	\$288,450
FTE	0.00	0.00	0.00

Department 109 - Public Printing - Detail of House Changes

	Reduces Funding for Public Printing¹	Total House Changes
Public printing	(1,595)	(1,595)
Total all funds	(\$1,595)	(\$1,595)
Less estimated income	0	0
General fund	(\$1,595)	(\$1,595)
FTE	0.00	0.00

¹ Public printing funding is reduced by \$1,595 to provide a total appropriation for public printing of \$288,450.

House Bill No. 1002 - Public Printing - Senate Action

The Senate did not change funding for public printing.

House Bill No. 1002 - Public Printing - Conference Committee Action

The Conference Committee did not change funding for public printing.