

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Governor's Office			
Salaries and wages	\$3,735,049	\$3,422,574	(\$312,475)
Operating expenses	343,710	298,456	(45,254)
Contingencies	5,000	10,000	5,000
Rough Rider Awards	10,800	10,800	
Governor's salary		265,928	265,928
Total all funds	\$4,094,559	\$4,007,758	(\$86,801)
Less estimated income	0	0	0
General fund	\$4,094,559	\$4,007,758	(\$86,801)
FTE	18.00	18.00	0.00
Bill Total			
Total all funds	\$4,094,559	\$4,007,758	(\$86,801)
Less estimated income	0	0	0
General fund	\$4,094,559	\$4,007,758	(\$86,801)
FTE	18.00	18.00	0.00

House Bill No. 1001 - Governor's Office - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$3,735,049	(\$192,918)	\$3,542,131
Operating expenses	343,710	(45,254)	298,456
Contingencies	5,000	5,000	10,000
Rough Rider Awards	10,800		10,800
Total all funds	\$4,094,559	(\$233,172)	\$3,861,387
Less estimated income	0	0	0
General fund	\$4,094,559	(\$233,172)	\$3,861,387
FTE	18.00	(1.00)	17.00

Department 101 - Governor's Office - Detail of House Changes

	Adjusts Salaries and Wages Funding¹	Adds Funding for Health Insurance Increases²	Removes 1 FTE Position³	Adjusts Funding for Operating Expenses⁴	Restores Contingencies Funding⁵	Total House Changes
Salaries and wages	(93,004)	50,086	(150,000)			(192,918)
Operating expenses				(45,254)		(45,254)
Contingencies					5,000	5,000
Rough Rider Awards						
Total all funds	(\$93,004)	\$50,086	(\$150,000)	(\$45,254)	\$5,000	(\$233,172)
Less estimated income	0	0	0	0	0	0
General fund	(\$93,004)	\$50,086	(\$150,000)	(\$45,254)	\$5,000	(\$233,172)
FTE	0.00	0.00	(1.00)	0.00	0.00	(1.00)

¹ Funding is adjusted for salaries and wages, including base payroll changes, as requested in the executive budget recommendation.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ One FTE position and funding of \$150,000 from the general fund is removed.

⁴ Funding for operating expenses is reduced as requested in the executive budget recommendation.

⁵ Funding of \$5,000 for contingencies that was reduced as a result of the August 2016 general fund budget reductions is restored to provide total contingencies funding of \$10,000.

This amendment also adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases.

House Bill No. 1001 - Governor's Office - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,735,049	\$3,542,131	\$146,371	\$3,688,502
Operating expenses	343,710	298,456		298,456
Contingencies	5,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Total all funds	\$4,094,559	\$3,861,387	\$146,371	\$4,007,758
Less estimated income	0	0	0	0
General fund	\$4,094,559	\$3,861,387	\$146,371	\$4,007,758
FTE	18.00	17.00	1.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Adjusts Funding for Health Insurance Increases¹	Restores 1 FTE Position²	Total Senate Changes
Salaries and wages	(3,629)	150,000	146,371
Operating expenses			
Contingencies			
Rough Rider Awards			
Governor's salary			
Total all funds	(\$3,629)	\$150,000	\$146,371
Less estimated income	0	0	0
General fund	(\$3,629)	\$150,000	\$146,371
FTE	0.00	1.00	1.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate.

² One FTE position and related funding removed by the House is restored.

This amendment also adds a section providing the salary of the Governor is \$1 as of December 15, 2016. The section expires on December 14, 2020, or when a new Governor files an oath of office with the Secretary of State, whichever is earlier. A section is also added to require the Governor's office to turn back any unused 2017-19 biennium salaries and wages funding for the Governor's position at the end of the biennium.

House Bill No. 1001 - Governor's Office - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,735,049	\$3,542,131	(\$119,557)	\$3,422,574	\$3,688,502	(\$265,928)

Operating expenses	343,710	298,456		298,456	298,456	
Contingencies	5,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary			265,928	265,928		265,928
Total all funds	\$4,094,559	\$3,861,387	\$146,371	\$4,007,758	\$4,007,758	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$4,094,559	\$3,861,387	\$146,371	\$4,007,758	\$4,007,758	\$0
FTE	18.00	17.00	1.00	18.00	18.00	0.00

Department 101 - Governor's Office - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases¹	Restores 1 FTE Position²	Provides Separate Line Item for Governor's Salary³	Total Conference Committee Changes
Salaries and wages	(3,629)	150,000	(265,928)	(119,557)
Operating expenses				
Contingencies				
Rough Rider Awards				
Governor's salary			265,928	265,928
Total all funds	(\$3,629)	\$150,000	\$0	\$146,371
Less estimated income	0	0	0	0
General fund	(\$3,629)	\$150,000	\$0	\$146,371
FTE	0.00	1.00	0.00	1.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month. Section 2 of the bill is also adjusted to reflect the revised premium rate. The Senate also made these adjustments.

² One FTE position and related funding removed by the House is restored, the same as the Senate.

³ Funding for the salary of the Governor is transferred to a separate line item. A section is added relating to the Governor's salary designated in statute. Funding for the fringe benefits of the Governor remains in the salaries and wages line item.

Provisions included in the Senate version for the Governor to receive an annual salary of \$1 are not included in the Conference Committee version.