

**State Fair Association
Budget 665
House Bill No. 1009**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|--------------------------|--------------------|-------------------|
| 2015-17 legislative appropriation (original) | | \$1,070,000 ¹ | \$0 | \$1,070,000 |
| 2013-15 legislative appropriation | | <u>3,296,000</u> | <u>0</u> | <u>3,296,000</u> |
| 2015-17 appropriation increase (decrease) to 2013-15 appropriation | | (\$2,226,000) | \$0 | (\$2,226,000) |
| 2015-17 general fund budget allotment (4.05 percent) | | <u>(\$43,335)</u> | <u>(\$0)</u> | <u>(\$43,335)</u> |
| Adjusted 2015-17 appropriation after budget allotment | | \$1,026,665 | \$0 | \$1,026,665 |

¹The original legislative appropriation amount includes \$500,000 of one-time funding from the general fund. Excluding this amount, the agency's original ongoing general fund appropriation is \$570,000.

Item Description

General fund budget allotment - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

One-time funding - The 2015 Legislative Assembly provided \$500,000 from the general fund for asphalt overlay projects.

State Fair premiums - The 2015 Legislative Assembly provided \$570,000 from the general fund for premiums.

Status/Result

The budget allotment reduced general fund appropriations for the State Fair Association by \$43,335. The association has reduced premiums by \$23,085 and one-time funding for asphalt overlay projects by \$20,250.

As a result of the February 2016 general fund budget allotment, funding for asphalt overlay projects was reduced by \$20,250 to provide total funding of \$479,750. The State Fair Association has expended a total of \$20,360 as of April 2016 and anticipates spending the full \$479,750 for asphalt overlay projects during the 2015-17 biennium.

For the 2015 State Fair, the State Fair Association hosted 49,449 entries, which is an increase of 4,292 from the prior year, and awarded premiums of \$295,729, of which \$285,000 was from the general fund and \$10,729 was from State Fair operating revenue.