

**State Fair Association  
Budget No. 665  
House Bill No. 1009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2015-17 legislative appropriations</b>	<b>0.00</b>	<b>\$1,070,000</b>	<b>\$0</b>	<b>\$1,070,000</b>
2015-17 base budget	0.00	546,000	0	546,000
Legislative increase (decrease) to base budget	0.00	\$524,000	\$0	\$524,000

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2015-17 legislative appropriations</b>	<b>\$570,000</b>	<b>\$500,000</b>	<b>\$1,070,000</b>
2013-15 legislative appropriations	546,000	2,750,000	3,296,000
2015-17 legislative increase (decrease) to 2013-15 appropriations	\$24,000	(\$2,250,000)	(\$2,226,000)
Percentage increase (decrease) to 2013-15 appropriations	4.4%	(81.8%)	(67.5%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**

	<b>Changes to Base Budget</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Added one-time funding for asphalt overlay project.		\$500,000		\$500,000
Added funding to increase premiums.		24,000		24,000
<b>Total</b>	<b>0.00</b>	<b>\$524,000</b>	<b>\$0</b>	<b>\$524,000</b>

**One-Time Funding**

The Legislative Assembly provided \$500,000 from the general fund for asphalt overlay repairs relating to flood damage.

**State Fair Premiums**

The Legislative Assembly provided \$570,000 from the general fund for premiums. This is an increase of \$24,000 from the 2013-15 biennium.

**Other Sections in Bill**

**Legislative Management study - Maintenance and repair of state property** - Section 3 provides for a Legislative Management study of the maintenance and repair of state property including the sources of funds used for maintenance and repair projects.

**Related Legislation**

**Shooting skills building** - Senate Bill No. 2017 provides one-time funding of \$200,000 from other funds to the Game and Fish Department for a shooting skills building on the state fairgrounds.