

**Department of Financial Institutions
Budget 413
2015 House Bill Nos. 1008 and 1021**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriation (original)	30.00	\$0	\$8,455,767	\$8,455,767
2013-15 legislative appropriation	<u>29.00</u>	<u>0</u>	<u>7,580,217</u>	<u>7,580,217</u>
2015-17 appropriation increase (decrease) to 2013-15 appropriation	1.00	\$0	\$875,550	\$875,550
2015-17 general fund budget allotment (4.05 percent)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Adjusted 2015-17 appropriation after budget allotment	30.00	\$0	\$8,455,767	\$8,455,767

Item Description

General fund budget allotment - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

Credit union examiner FTE position - The 2015 Legislative Assembly authorized 1 new credit union examiner FTE position.

Desktop support services - Section 7 of 2015 House Bill No. 1021 requires certain agencies, including the Department of Financial Institutions, to obtain desktop support services from the Information Technology Department. Section 8 of 2015 House Bill No. 1021 appropriated \$66,325 of one-time funding for desktop support services for the Department of Financial Institutions.

Status/Result

The budget allotment did not reduce the appropriation authority for the Department of Financial Institutions because the department did not receive an appropriation from the general fund.

The Department of Financial Institutions filled the credit union examiner FTE position in December 2015.

The Information Technology Department implemented desktop support services for the Department of Financial Institutions in September 2015. The agency anticipates spending all funding specifically appropriated for desktop support services, and an additional \$4,875, by the end of the biennium.