

**Aeronautics Commission  
Budget 412  
2015 House Bill Nos. 1006 and 1021**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2015-17 legislative appropriation (original)	7.00	\$1,000,000	\$10,322,827	\$11,322,827
2013-15 legislative appropriation	6.00	6,550,000	12,463,427	19,013,427
2015-17 appropriation increase (decrease) to 2013-15 appropriation	1.00	(\$5,550,000)	(\$2,140,600)	(\$7,690,600)
2015-17 general fund budget allotment (4.05 percent)	0	(\$40,500)	0	(\$40,500)
Adjusted 2015-17 appropriation after budget allotment	7.00	\$959,500	\$10,322,827	\$11,282,327

**Item Description**

**General fund budget allotment** - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

**Account budget specialist I FTE position** - The 2015 Legislative Assembly authorized 1 new account budget specialist I FTE position.

**Desktop support services** - Section 7 of 2015 House Bill No. 1021 requires certain agencies, including the Aeronautics Commission, to obtain desktop support services from the Information Technology Department. Section 8 of 2015 House Bill No. 1021 appropriated \$17,090 of other funds, of which \$14,810 is considered one-time funding, for desktop support services for the Aeronautics Commission.

**Status/Result**

The budget allotment reduced general fund appropriations for the Aeronautics Commission by \$40,500. The agency reduced its grants line item by \$40,500 relating to airport infrastructure grants.

The Aeronautics Commission filled the account budget specialist I FTE position on March 21, 2016.

The Information Technology Department implemented desktop support services for the Aeronautics Commission in November 2015. The agency anticipates spending all funding appropriated for desktop support services by the end of the biennium.