

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1432 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Office of Management and Budget			
Environmental impact litigation			
Federal Environmental Law Impact Review			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Agriculture			
Federal Environmental Law Impact Review		\$1,500,000	\$1,500,000
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	0
General fund	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	0
General fund	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00

House Bill No. 1432 - Office of Management and Budget - House Action

This bill provides a general fund appropriation of \$4 million, which the Office of Management and Budget shall transfer to the environmental impact litigation fund. This bill also provides an appropriation of \$4 million from the environmental impact litigation fund to the Office of Management and Budget for the purpose of providing transfers to state agencies for environmental impact litigation activities.

House Bill No. 1432 - Office of Management and Budget - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Environmental impact litigation		\$8,000,000	(\$8,000,000)	
Federal Environmental Law Impact Review				
Total all funds	\$0	\$8,000,000	(\$8,000,000)	\$0
Less estimated income	0	4,000,000	(4,000,000)	0
General fund	\$0	\$4,000,000	(\$4,000,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Senate Changes

	Removes Environmental Impact Litigation Fund¹	Total Senate Changes
Environmental impact litigation Federal Environmental Law Impact Review	(8,000,000)	(8,000,000)
Total all funds	<u>(\$8,000,000)</u>	<u>(\$8,000,000)</u>
Less estimated income	<u>(4,000,000)</u>	<u>(4,000,000)</u>
General fund	(\$4,000,000)	(\$4,000,000)
FTE	0.00	0.00

¹ Funding for the environmental impact litigation fund is removed.

House Bill No. 1432 - Office of Management and Budget - House Action

The House concurred with the Senate changes.

House Bill No. 1432 - Department of Agriculture - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Federal Environmental Law Impact Review			\$1,500,000	\$1,500,000
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00	0.00

Department 602 - Department of Agriculture - Detail of Senate Changes

	Provides Funding for the Federal Environmental Law Impact Review Fund¹	Total Senate Changes
Federal Environmental Law Impact Review	1,500,000	1,500,000
Total all funds	<u>\$1,500,000</u>	<u>\$1,500,000</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$1,500,000	\$1,500,000
FTE	0.00	0.00

¹ Funding of \$1.5 million from the general fund is provided for the federal environmental law impact review fund. Money in the fund is appropriated to the Agriculture Commissioner on a continuing basis.

House Bill No. 4132 - Department of Agriculture - House Action

The House concurred with the Senate changes.