

**Governor
Budget No. 101
Senate Bill Nos. 2001, 2304; House Bill No. 1021**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriations	18.00	\$4,499,475	\$0	\$4,499,475
2015-17 base budget	18.00	4,033,873	0	4,033,873
Legislative increase (decrease) to base budget	0.00	\$465,602	\$0	\$465,602

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 legislative appropriations	\$4,339,275	\$160,200	\$4,499,475
2013-15 legislative appropriations	4,033,873	0	4,033,873
2015-17 legislative increase (decrease) to 2013-15 appropriations	\$305,402	\$160,200	\$465,602
Percentage increase (decrease) to 2013-15 appropriations	7.6%	N/A	11.5%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Changes to Base Budget			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.		\$46,311		\$46,311
Added funding for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year.		142,362		142,362
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,130.22 per month.		64,169		64,169
Added one-time funding for transition costs if a new Governor is elected in 2016.		65,000		65,000
Added funding for desktop support services, including one-time funding of \$45,200. (House Bill No. 1021)		97,760		97,760

Added one-time funding for temporary housing expenses during construction of a new Governor's residence. (Senate Bill No. 2304)	50,000	50,000
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	0.00	\$465,602
Total	0.00	\$465,602

FTE Changes

The Legislative Assembly approved 18 FTE positions for the Governor's office for the 2015-17 biennium, the same as the 2013-15 biennium.

One-Time Funding

The following is a summary of one-time funding items for the Governor's office for the 2015-17 biennium:

	General Fund
Transition costs if a new Governor is elected in 2016 (Senate Bill No. 2001)	\$65,000
Desktop support services (House Bill No. 1021)	45,200
Temporary housing expenses during construction of a new Governor's residence (Senate Bill No. 2304)	50,000
Total	\$160,200

Other Sections in Senate Bill No. 2001

Additional income - Section 3 appropriates any additional federal or other funds made available to the Governor's office during the 2015-17 biennium. The Governor's office must provide a report to the Legislative Management regarding any funds received or expended pursuant to this appropriation authority.

Salary of the Governor and Lieutenant Governor - Sections 4 and 5 provide for statutory changes to increase the salaries of the Governor and Lieutenant Governor by 3 percent for each year of the 2015-17 biennium as follows:

	Current Level	July 1, 2015	July 1, 2016
Governor	\$125,331	\$129,091	\$132,964
Lieutenant Governor	\$97,296	\$100,215	\$103,221

Related Legislation

House Bill No. 1021 - Desktop support services - Requires certain state agencies, including the Governor's office, to obtain desktop support services from the Information Technology Department.

Senate Bill No. 2304 - New Governor's residence - Provides an appropriation of \$4 million from the Capitol building fund and \$1 million from other privately raised funds to the Office of Management and Budget for the demolition of the existing Governor's residence and the construction of a new residence. The bill also provides a general fund appropriation of \$50,000 to the Governor's office for temporary housing expenses of the Governor during construction of the new residence.