

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1009 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Base Budget</b>
State Fair Association			
Capital assets		\$500,000	\$500,000
Premiums	546,000	570,000	24,000
<b>Total all funds</b>	<b>\$546,000</b>	<b>\$1,070,000</b>	<b>\$524,000</b>
Less estimated income	0	0	0
General fund	546,000	1,070,000	524,000
 FTE	 0.00	 0.00	 0.00
Bill Total			
Total all funds	\$546,000	\$1,070,000	\$524,000
Less estimated income	0	0	0
General fund	546,000	1,070,000	524,000
 FTE	 0.00	 0.00	 0.00

**House Bill No. 1009 - State Fair Association - House Action**

	<b>Base Budget</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets		\$250,000	\$250,000
Premiums	546,000	24,000	570,000
<b>Total all funds</b>	<b>\$546,000</b>	<b>\$274,000</b>	<b>\$820,000</b>
Less estimated income	0	0	0
General fund	546,000	274,000	820,000
 FTE	 0.00	 0.00	 0.00

**Department 665 - State Fair Association - Detail of House Changes**

	<b>Increases Funding for Premiums<sup>1</sup></b>	<b>Adds Funding for an Asphalt Overlay Project<sup>2</sup></b>	<b>Total House Changes</b>
Capital assets		250,000	250,000
Premiums	24,000		24,000
<b>Total all funds</b>	<b>\$24,000</b>	<b>\$250,000</b>	<b>\$274,000</b>
Less estimated income	0	0	0
General fund	24,000	250,000	274,000
 FTE	 0.00	 0.00	 0.00

<sup>1</sup> Funding for premiums is increased by \$24,000 to provide total funding of \$570,000.

<sup>2</sup> One-time funding is added for an asphalt overlay project.

**House Bill No. 1009 - State Fair Association - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets		\$250,000	\$750,000	\$1,000,000
Premiums	546,000	570,000		570,000
Total all funds	<u>\$546,000</u>	<u>\$820,000</u>	<u>\$750,000</u>	<u>\$1,570,000</u>
Less estimated income	0	0	0	0
General fund	<u>\$546,000</u>	<u>\$820,000</u>	<u>\$750,000</u>	<u>\$1,570,000</u>
FTE	0.00	0.00	0.00	0.00

**Department 665 - State Fair Association - Detail of Senate Changes**

	<b>Adds Funding for Fair Grounds Asphalt Overlay<sup>1</sup></b>	<b>Total Senate Changes</b>
Capital assets	750,000	750,000
Premiums		
Total all funds	<u>\$750,000</u>	<u>\$750,000</u>
Less estimated income	0	0
General fund	<u>\$750,000</u>	<u>\$750,000</u>
FTE	0.00	0.00

<sup>1</sup> One-time funding for the asphalt overlay project on the fairgrounds is increased to provide a total of \$1 million, \$750,000 more than the House version.

**House Bill No. 1009 - State Fair Association - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Capital assets		\$250,000	\$250,000	\$500,000	\$1,000,000	(\$500,000)
Premiums	546,000	570,000		570,000	570,000	
Total all funds	<u>\$546,000</u>	<u>\$820,000</u>	<u>\$250,000</u>	<u>\$1,070,000</u>	<u>\$1,570,000</u>	<u>(\$500,000)</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$546,000</u>	<u>\$820,000</u>	<u>\$250,000</u>	<u>\$1,070,000</u>	<u>\$1,570,000</u>	<u>(\$500,000)</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 665 - State Fair Association - Detail of Conference Committee Changes**

	<b>Adds Funding for Fairgrounds Asphalt Overlay<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Capital assets	250,000	250,000
Premiums		
Total all funds	<u>\$250,000</u>	<u>\$250,000</u>
Less estimated income	0	0
General fund	<u>\$250,000</u>	<u>\$250,000</u>
FTE	0.00	0.00

<sup>1</sup> One-time funding for the asphalt overlay project on the fairgrounds is increased to provide a total of \$500,000, the Senate version included \$1 million.

This amendment also adds a section to provide for a Legislative Management study of the maintenance and repair of state property.