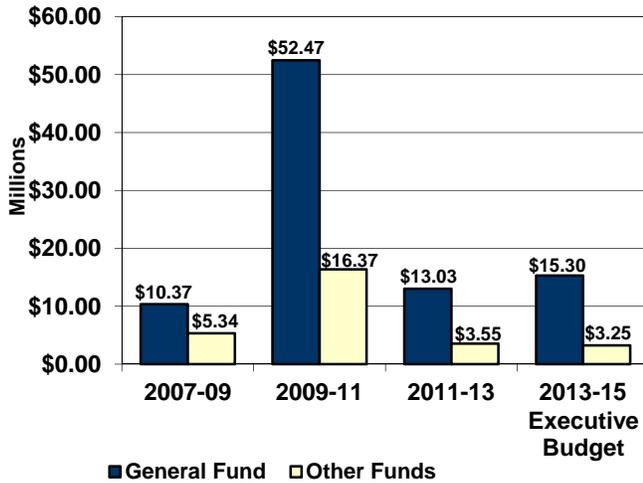


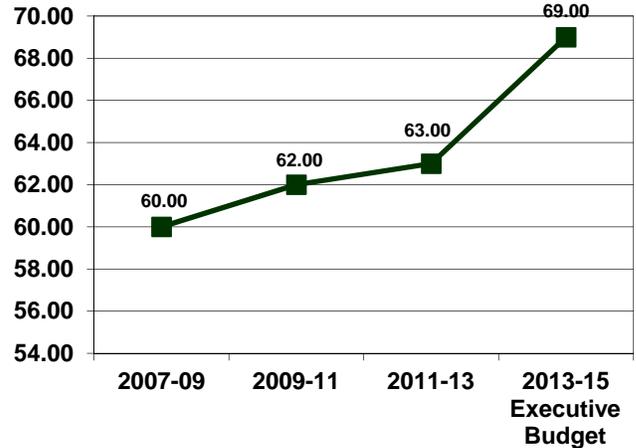
**Department 701 - State Historical Society
 House Bill No. 1018**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	69.00	\$15,301,371	\$3,246,503	\$18,547,874
2011-13 Legislative Appropriations	63.00	13,034,891	3,550,413	16,585,304
Increase (Decrease)	0.00	\$2,266,480	(\$303,910)	\$1,962,570

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$14,636,371	\$665,000	\$15,301,371
2011-13 Legislative Appropriations	12,119,191	915,700	13,034,891
Increase (Decrease)	\$2,517,180	(\$250,700)	\$2,266,480

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds one-time funding for compensation adjustments or housing allowances for employees in oil-impacted areas	\$50,000		\$50,000
2. Adds one-time funding for traveling exhibits	\$250,000		\$250,000
3. Adds one-time funding for historic site exhibits	\$65,000		\$65,000
4. Adds one-time funding for the state's 125 th celebration	\$150,000		\$150,000
5. Adds one-time funding for completion of the development of an 8 th grade curriculum for North Dakota studies	\$150,000		\$150,000
6. Adds the following 6 FTE positions: 1 FTE technology coordinator 1 FTE exhibit and collections specialist 1 FTE education programs developer 1 FTE multimedia/web developer 1 FTE visitor services security officer 1 FTE archives specialist	\$881,218		\$881,218
7. Adds funding to increase seasonal temporary salaries by \$1 per hour per year during the 2013-15 biennium	\$183,549		\$183,549
8. Adds funding for maintenance in the expanded exhibit area in the Heritage Center	\$60,000		\$60,000
9. Provides funding for state employee salary increases of which \$492,698 relates to performance increases and \$352,800 is for market equity adjustments	\$752,493	\$93,005	\$845,498

Other Sections in Bill

Traveling exhibits - Section 5 allows unexpended appropriations relating to the \$250,000 provided for traveling exhibits to continue into the 2015-17 biennium.

Continuing Appropriations

Concession fund - North Dakota Century Code Section 55-02-04 - Operation of the State Historical Society museum store

State Historical Society gifts and bequests fund - Section 55-01-04 - Gifts and bequests for support of museum operations

State Historical Society revolving fund - Section 55-03-04 - Archaeological permits

Significant Audit Findings

The operational audit for the State Historical Society conducted by the State Auditor's office during the 2011-12 interim identified the following significant audit findings:

- Segregation of duties weakness surrounding inventory
- Museum collections safeguards weakness

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.