

**State Fair Association
Budget 665
House Bill No. 1023; Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	0.00	\$3,296,000 ¹	\$0	\$3,296,000
2011-13 legislative appropriation	<u>0.00</u>	<u>1,404,361</u>	<u>0</u>	<u>1,404,361</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$1,891,639	\$0	\$1,891,639

¹This amount includes \$2,750,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$546,000.

Item Description

One-time funding - The Legislative Assembly provided \$2,750,000 from the general fund for flood damage repair. The Legislative Assembly also provided one-time funding of \$674,361 from the general fund for a deficiency appropriation for the 2011-13 biennium to repay loans related to flooding.

State Fair premiums - The Legislative Assembly provided \$546,000 from the general fund for premiums.

Status/Result

The State Fair Association is using the 2013-15 biennium appropriation to repair asphalt damage resulting from the 2011 flood. The State Fair Association has expended \$346,316 as of April 30, 2014, and anticipates the remaining funds to be expended by the end of the biennium. The State Fair Association used the deficiency appropriation to repay a loan related to 2011 flooding.

For the 2013 State Fair, the State Fair Association hosted 43,321 entries, which is a decrease of 2,542 from the prior year, and awarded premiums of \$275,124, of which \$273,000 was from the general fund and \$2,124 was from State Fair operating revenue.