

**State Fair Association
Budget No. 665
House Bill No. 1023, Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	0.00	\$4,046,000	\$0	\$4,046,000
2013-15 legislative appropriations	0.00	3,296,000	0	3,296,000
Legislative increase (decrease) to executive budget	0.00	(\$750,000)	\$0	(\$750,000)
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$1,891,639 ¹	\$0	\$1,891,639 ¹

¹Reflects a deficiency appropriation of \$674,361 approved by the Legislative Assembly in 2013 for the 2011-13 biennium.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$730,000	\$674,361	\$1,404,361
2013-15 legislative appropriations	546,000	2,750,000	3,296,000
2013-15 legislative increase (decrease) to 2011-13 appropriations	(\$184,000)	\$2,075,639	\$1,891,639
Percentage increase (decrease) to 2011-13 appropriations	(25.2%)	307.8%	134.7%
2013-15 legislative increase (decrease) to executive budget	\$0	(\$750,000)	(\$750,000)
Percentage increase (decrease) to executive budget	0.0%	(21.4%)	(18.5%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Reduced one-time funding provided in the executive budget for flood damage repair from \$3,500,000 to \$2,750,000.		(\$750,000)		(\$750,000)
Total	0.00	(\$750,000)	\$0	(\$750,000)

One-Time Funding

The Legislative Assembly provided \$2,750,000 from the general fund for flood damage repair, an increase of \$2,075,639 from the \$674,361 provided for the 2011-13 biennium. The Legislative Assembly provided one-time funding of \$674,361 from the general fund for a deficiency appropriation for the 2011-13 biennium.

State Fair Premiums

The Legislative Assembly provided \$546,000 from the general fund for premiums, the same as the executive budget recommendation. This is an increase of \$46,000 from the 2011-13 biennium, which provided \$520,000 from the general fund.

Bond Payment

The Legislative Assembly removed funding of \$210,000 from the general fund for the association's biennial capital bond payment, the same as the executive recommendation. The bond was paid off during the 2011-13 biennium.