

**Department of Financial Institutions
Budget 413
Senate Bill No. 2008**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	29.00	\$0	\$7,580,217	\$7,580,217
2011-13 legislative appropriation	<u>29.00</u>	<u>0</u>	<u>6,836,318</u>	<u>6,836,318</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$0	\$743,899	\$743,899

Item Description

Accrued leave payments - In Section 1 of Senate Bill No. 2008, the Legislative Assembly identified \$120,783 from other funds for accrued leave payments.

Nationwide multi-state licensing system - In Section 1 of Senate Bill No. 2008, the Legislative Assembly identified a contingency of \$156,000 from other funds, of which \$136,000 was for a data transfer from the nationwide multistate licensing system.

Status/Result

The Department of Financial Institutions has expended \$21,368 from the accrued leave payments line item for turnover of examiners and for one retiree. The department does not anticipate transferring funds from the accrued leave payments line item to the salaries and wages line item.

The Department of Financial Institutions has expended approximately \$5,000 to facilitate a transfer of data from the nationwide multistate licensing system to the department's database. The department has ceased the transfer and has not determined whether the remaining data will be transferred to the department's database.