

**Department of Labor and Human Rights  
Budget 406  
House Bill No. 1007**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013-15 legislative appropriation	13.00	\$1,847,425	\$437,926	\$2,285,351
2011-13 legislative appropriation	<u>12.00</u>	<u>1,540,125</u>	<u>424,511</u>	<u>1,964,636</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	1.00	\$307,300	\$13,415	\$320,715

**Item Description**

**Name change** - House Bill No. 1369 renames the Department of Labor the Department of Labor and Human Rights.

**Accrued leave payments** - In Section 1 of House Bill No. 1007, the Legislative Assembly identified \$39,609, of which \$32,626 is from the general fund and \$6,983 is from other funds, for accrued leave payments.

**FTE position changes** - The Legislative Assembly authorized the Department of Labor and Human Rights a total of 13 FTE positions, an increase of 1 FTE position from the 2011-13 biennium authorized level of 12 FTE positions. The new FTE position is for a compliance investigator.

**Status/Result**

The Labor Commissioner renamed the Department of Labor the Department of Labor and Human Rights.

The Labor Commissioner has expended \$4,148 from the accrued leave payments line item through March 2014. The Labor Commissioner anticipates a transfer from the accrued leave payments line item to the salaries and wages line item will not be necessary.

The Labor Commissioner filled the new compliance investigator position in July 2013.