

**Protection and Advocacy Project  
Budget 360  
House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013-15 legislative appropriation	27.50	\$2,531,562	\$3,233,612	\$5,765,174
2011-13 legislative appropriation	<u>28.50</u>	<u>1,985,365</u>	<u>3,118,888</u>	<u>5,104,253</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	(1.00)	\$546,197	\$114,724	\$660,921

**Item Description**

**Accrued leave payments** - In Section 1 of House Bill No. 1014, the Legislative Assembly identified \$93,590, of which \$45,519 is from the general fund and \$48,071 is from other funds for accrued leave payments.

**Status/Result**

The Protection and Advocacy Project has not spent any funds from the accrued leave payments line item through March 2014. The agency has not determined whether a transfer from the accrued leave payments line item to the salaries and wages line item will be necessary.