

**Indian Affairs Commission  
Budget 316  
Senate Bill No. 2005**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013-15 legislative appropriation	5.00	\$1,027,558	\$0	\$1,027,558
2011-13 legislative appropriation	4.00	822,878	0	822,878
2013-15 appropriation increase (decrease) to 2011-13 appropriation	1.00	\$204,680	\$0	\$204,680

**Item Description**

**North Dakota Indian Youth Leadership Academy** - The Legislative Assembly provided \$60,000 from the general fund for the North Dakota Indian Youth Leadership Academy for the 2013-15 biennium, the same as the 2011-13 biennium.

**Accrued leave payments** - In Section 1 of Senate Bill No. 2005, the Legislative Assembly identified \$8,421 from the general fund for accrued leave payments.

**FTE changes** - The Legislative Assembly provided funding for 5 FTE positions for the 2013-15 biennium, an increase of 1 FTE position from the 2011-13 biennium authorized level of 4 FTE positions. The new FTE position is for a Native American health system program administrator. Section 2 of Senate Bill No. 2005 provides for a report to the Appropriations Committees of the 64<sup>th</sup> Legislative Assembly relating to the activities of the new FTE position.

**Gifts, grants, and donations** - North Dakota Century Code Section 54-36-03 authorizes the Indian Affairs Commission to accept gifts, grants, donations, legacies, and devises from any source which are appropriated for the purposes of the commission.

**Status/Result**

The Indian Affairs Commission conducted a one-week North Dakota Indian Youth Leadership Academy school in June 2013 and plans to conduct a one-week school in June 2014 and June 2015. The commission received additional funding from the Bank of North Dakota (\$20,000).

The following is a summary of attendance for the leadership academy since July 2010:

	<b>In State</b>		<b>Out of State</b>		<b>Total</b>	
	<b>Accepted</b>	<b>Attended</b>	<b>Accepted</b>	<b>Attended</b>	<b>Accepted</b>	<b>Attended</b>
July 2010	30	29	14	12	44	41
July 2011	35	25	4	4	39	29
June 2012	27	22	4	2	31	24
June 2013	18	18	0	0	18	18

The Indian Affairs Commission has spent \$175 from the accrued leave payments line item for accrued leave and does not anticipate transferring funds from the accrued leave payments line item to the salaries and wages line item.

The Indian Affairs Commission filled the new FTE position for a Native American health system program administrator in July 2013.

Through March 2014, the Indian Affairs Commission has accepted \$20,000 from the Bank of North Dakota for the North Dakota Indian Youth Leadership Academy.