

**Indian Affairs Commission
Budget No. 316
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	5.00	\$1,033,482	\$0	\$1,033,482
2013-15 legislative appropriations	5.00	1,027,558	0	1,027,558
Legislative increase (decrease) to executive budget	0.00	(\$5,924)	\$0	(\$5,924)
Legislative increase (decrease) to 2011-13 appropriations	1.00	\$204,680	\$0	\$204,680

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$822,878	\$0	\$822,878
2013-15 legislative appropriations	1,027,558	0	1,027,558
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$204,680	\$0	\$204,680
Percentage increase (decrease) to 2011-13 appropriations	24.9%	N/A	24.9%
2013-15 legislative increase (decrease) to executive budget	(\$5,924)	\$0	(\$5,924)
Percentage increase (decrease) to executive budget	(0.6%)	N/A	(0.6%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from the general fund (\$8,421) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.		(\$5,924)		(\$5,924)
Total	0.00	(\$5,924)	\$0	(\$5,924)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, an increase of 1 FTE position from the 2011-13 biennium authorized level of 4 FTE positions. The new FTE position is for a Native American health system program administrator (\$184,284).

Other Sections in Bill

Native American health system program administrator - Section 2 provides for a report to the Appropriations Committees of the 64th Legislative Assembly relating to the activities of the 1 new FTE position, the Native American health system program administrator.

Indian Youth Leadership Academy

The Legislative Assembly did not change the executive recommendation to provide \$60,000 from the general fund for the North Dakota Indian Youth Leadership Academy in the 2013-15 biennium, the same as the 2011-13 biennium. The Indian Affairs Commission conducts a one-week school each year of the biennium for Indian youth to encourage students to attend college and to take leadership roles in their communities.

Related Legislation

Diabetes goals and plans collaboration - House Bill No. 1443 provides for a report to the Legislative Management by the Department of Human Services, the State Department of Health, the Indian Affairs Commission, and the Public Employees Retirement System relating to the impact of diabetes on the state, the benefit of prevention programs, and the development of an action plan with a budget.

Committee on Tribal and State Relations - Senate Bill No. 2047 relates to the duties of the Committee on Tribal and State Relations. This bill removes the expiration date and removes the requirement for the committee to study whether the members of the North Dakota Tribal Governments' Task Force should be voting members of the Committee on Tribal and State Relations.

Cooperative purchasing and public transportation - Senate Bill No. 2119 expands the definition of a transportation provider to include tribal agencies and allows tribal agencies to enter cooperative purchasing contracts.