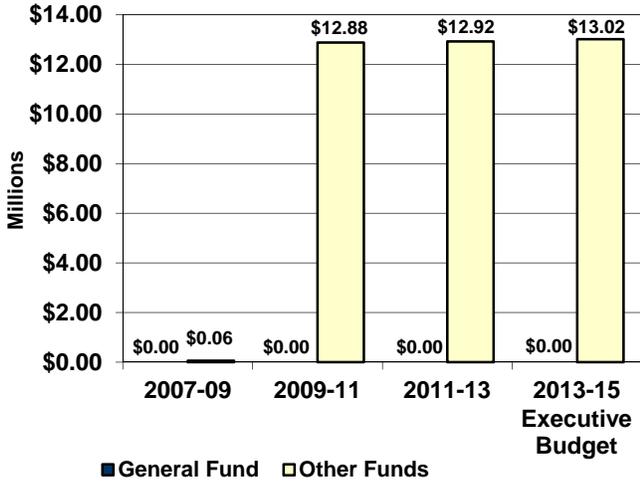


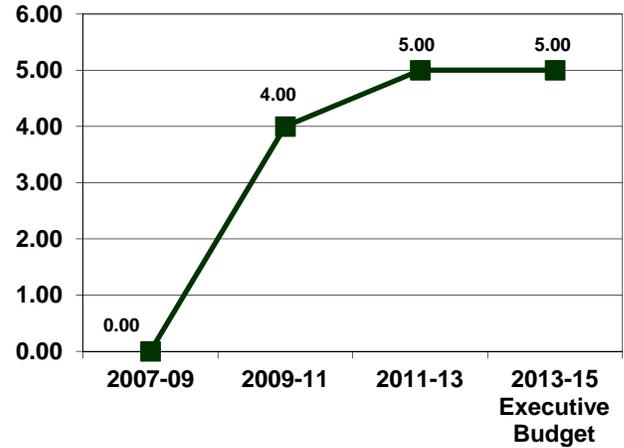
**Department 305 - Tobacco Prevention and Control Committee  
 Senate Bill No. 2024**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$0	\$13,016,197	\$13,016,197
2011-13 Legislative Appropriations	5.00	0	12,922,614	12,922,614
Increase (Decrease)	0.00	\$0	\$93,583	\$93,583

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases, of which \$34,649 relates to performance increases and \$15,920 is for market equity adjustments		\$50,569	\$50,569
2. Adjusts funding for operating expenses and grants, including the following major changes:		(\$269,858)	(\$269,858)

	Increase (Decrease)	Total Provided
Fees - Professional fees	\$393,221	\$2,878,535
Grants	(\$674,242)	\$8,148,269

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1253** - Requires the Tobacco Prevention and Control Committee reimburse the actual costs incurred to comply with the signage and enforcement requirements of smoking restrictions in public places and places of employment