

**Department 230 - University of North Dakota
 Senate Bill No. 2003**

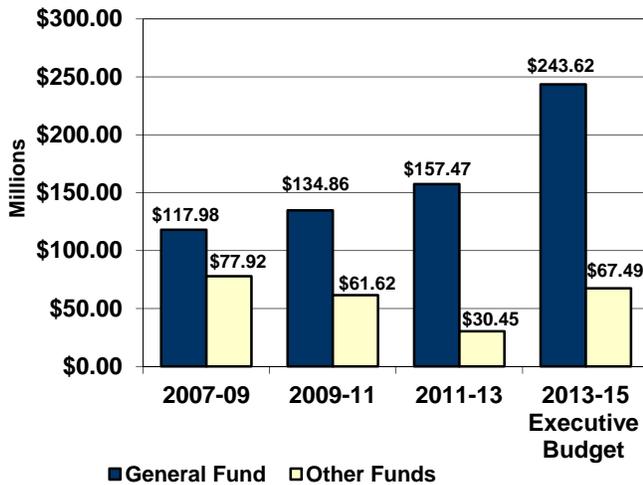
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	642.20	\$243,616,414 ¹	\$67,487,262	\$311,103,676
2011-13 Legislative Appropriations	642.20 ²	157,466,196	30,450,000	187,916,196 ³
Increase (Decrease)	0.00	\$86,150,218	\$37,037,262	\$123,187,480

¹The executive budget provides for a portion of recommended funding for the University of North Dakota (UND) to be transferred to the UND School of Medicine and Health Sciences consistent with the proposed higher education student credit-hour funding method.

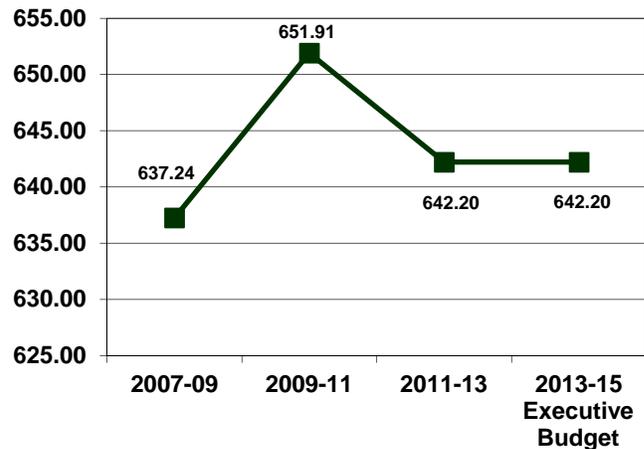
²The number of FTE positions for the 2011-13 biennium has been adjusted by (9.71), from 651.91 to 642.20, pursuant to Section 13 of 2011 House Bill No. 1003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds for institution and entities under its control. The FTE adjustment includes the transfer of 23.77 FTE system information technology positions from the institution to the North Dakota University System office.

³The 2011-13 biennium legislative appropriations include \$3,788,692 from the general fund for the institution's share of the \$15.2 million equity and student affordability funding pool appropriations to the University System office and \$75,000 from the general fund for the institution's share of doctoral program funding appropriated to the University System office.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$163,316,414	\$80,300,000	\$243,616,414
2011-13 Legislative Appropriations	144,869,050	12,597,146	157,466,196
Increase (Decrease)	\$18,447,364	\$67,702,854	\$86,150,218

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for inflationary and initiative adjustments for cost-to-continue items, salary increases, health insurance increases, retirement contribution increases, operating expense increases, and the statewide nursing education consortium initiative. (The executive budget provides for a portion of this funding to be transferred to the UND School of Medicine and Health Sciences consistent with the proposed higher education student credit-hour funding method.)	\$18,447,364		\$18,447,364
2. Provides one-time funding for the following capital projects:			
School of Medicine facility renovation and addition	\$68,300,000		\$68,300,000
Law school building renovation	12,000,000		12,000,000

College of Business and Public Administration renovation and addition (reauthorization from 2009-11 biennium)		\$20,500,000	20,500,000
Indoor track and football practice facility (reauthorization from 2009-11 biennium)		19,500,000	19,500,000
Purchase of resident apartment building that is currently leased (revenue bonds)		8,300,000	8,300,000
Student housing facility (revenue bonds)		19,187,262	19,187,262
Total		\$80,300,000	\$147,787,262
3. Removes one-time funding provided in the 2011-13 biennium for capital projects and special assessments payments including \$12.5 million from the general fund for the joint information technology building project and \$97,146 from the general fund for special assessments payments	(\$12,597,146)	(\$30,450,000)	(\$43,047,146)

Other Sections in Bill

University of North Dakota School of Medicine and Health Sciences Funding - Section 13 provides that a portion of the operations funding appropriated to UND be transferred to the UND School of Medicine and Health Sciences consistent with the proposed higher education student credit-hour funding method.

Transfer authority - Section 15 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital projects or extraordinary repairs.

FTE positions - Section 16 authorizes the State Board of Higher Education to adjust FTE positions as needed for institutions and entities under its control.

Bond issue authorization - Section 19 authorizes the State Board of Higher Education to arrange for \$27.5 million of revenue bonds for capital projects at UND.

Continuing Appropriations

Special revenue funds - North Dakota Century Code Section 15-10-12 - Provides continuing appropriation authority for higher education institutions' special revenue funds, including tuition, through June 30, 2013. Section 14 of the bill provides an appropriation for all federal, private, and other funds received by institutions during the 2013-15 biennium. The committee may wish to clarify this section to state whether tuition revenue is also intended to be appropriated to institutions.

Significant Audit Findings

The State Auditor's office performance audit of student fees at North Dakota State University and UND included audit findings related to the establishment of student fees and the use of student fee revenue.

Major Related Legislation

Senate Bill No. 2032 - Higher education accountability measures - Requires the University System performance and accountability report to include certain accountability measures

Senate Bill No. 2094 - Mandatory student fees - Continues through June 30, 2015, the limitation that mandatory student fees charged to each student at a University System institution may not increase between academic years by more than 1 percent of the undergraduate resident student tuition rate