

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2226 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Department of Health			
Comprehensive state trauma system	_____	_____	_____
		\$332,000	\$332,000
		_____	_____
Total all funds	\$0	\$332,000	\$332,000
Less estimated income	0	0	0
General fund	_____	_____	_____
	\$0	\$332,000	\$332,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$332,000	\$332,000
Less estimated income	0	0	0
General fund	_____	_____	_____
	\$0	\$332,000	\$332,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2226 - State Department of Health - Senate Action**

This bill provides a general fund appropriation of \$709,000 and 1 FTE position to the State Department of Health for a comprehensive state trauma system.

**Senate Bill No. 2226 - State Department of Health - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Comprehensive state trauma system		\$709,000	(\$469,000)	\$240,000
	_____	_____	_____	_____
Total all funds	\$0	\$709,000	(\$469,000)	\$240,000
Less estimated income	0	0	0	0
General fund	_____	_____	_____	_____
	\$0	\$709,000	(\$469,000)	\$240,000
FTE	0.00	1.00	(1.00)	0.00

**Department 301 - State Department of Health - Detail of House Changes**

	<b>Reduces Funding for the Comprehensive State Trauma System<sup>1</sup></b>	<b>Total House Changes</b>
Comprehensive state trauma system	(469,000)	(469,000)
	_____	_____
Total all funds	(\$469,000)	(\$469,000)
Less estimated income	0	0
General fund	_____	_____
	(\$469,000)	(\$469,000)
FTE	(1.00)	(1.00)

<sup>1</sup> This amendment reduces the funding for the comprehensive state trauma system, providing a total of \$240,000, all of which is from the general fund. This reduction also includes the removal of the associated trauma coordinator FTE position.

**Senate Bill No. 2226 - State Department of Health - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Comprehensive state trauma system		\$709,000	(\$377,000)	\$332,000	\$240,000	\$92,000
Total all funds	\$0	\$709,000	(\$377,000)	\$332,000	\$240,000	\$92,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$709,000	(\$377,000)	\$332,000	\$240,000	\$92,000
FTE	0.00	1.00	(1.00)	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Conference Committee Changes**

	<b>Reduces Funding for the Comprehensive State Trauma System<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Comprehensive state trauma system	(377,000)	(377,000)
Total all funds	(\$377,000)	(\$377,000)
Less estimated income	0	0
General fund	(\$377,000)	(\$377,000)
FTE	(1.00)	(1.00)

<sup>1</sup> The conference committee reduced funding for the comprehensive state trauma system to provide \$332,000 from the general fund, \$92,000 more than the House version. In addition the associated trauma coordinator FTE position is removed, the same as the House version.