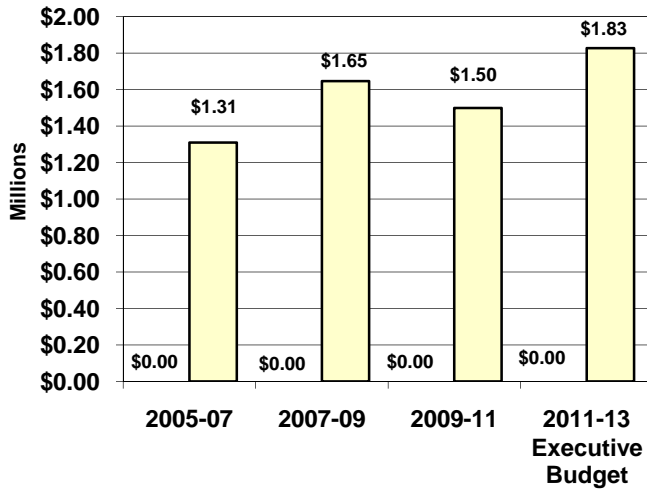


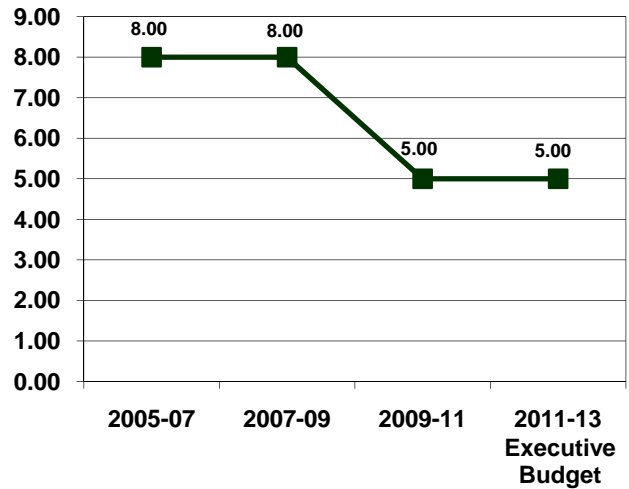
**Department 140 - Office of Administrative Hearings
 House Bill No. 1017**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	5.00	\$0	\$1,827,199	\$1,827,199
2009-11 Legislative Appropriations	5.00	0	1,498,712	1,498,712
Increase (Decrease)	0.00	\$0	\$328,487	\$328,487

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for additional professional services to accommodate an anticipated increase in the hearing caseload relating to Workforce Safety and Insurance		\$239,300	\$239,300
2. Adds funding for additional rent due to an anticipated move from the Land Department building to another location at the end of the 2009-11 biennium		\$17,600	\$17,600

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1