

**Office of Administrative Hearings  
Budget No. 140  
House Bill No. 1017**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	5.00	\$0	\$1,827,199	\$1,827,199
<b>2011-13 legislative appropriations</b>	<b><u>5.00</u></b>	<b><u>0</u></b>	<b><u>1,827,199</u></b>	<b><u>1,827,199</u></b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$0	\$328,487	\$328,487

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: The Legislative Assembly did not change the executive recommendation for the Office of Administrative Hearings.				
<b>Total</b>	<b><u>0.00</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2009-11 biennium.